



February Board of Trustees meeting

February 17, 2026

Board Room

One College Park

Decatur, IL, 62521



Meeting Book - February Board of Trustees meeting

February 2026 Board of Trustees Meeting

I. Annual Board Book Calendar

A. Board Book Annual Calendar 2026.docx

II. Principles of Sustainability

A. Principles of Sustainability.pdf

III. Innovation and Quality Performance System

A. Strategic Plan Visual updated 3-7-24 for Board Book.pdf

IV. Strategic Plan Priorities

A. Richland Community College pages for Board 2024.docx

V. The Vision: To be the best and first choice for education.

VI. College Mission: To empower individuals through learning and to forge partnerships that grow communities.

VII. Core Values: Commitment, Respect, Excellence, Integrity and Accountability, and Diversity, Equity, Inclusion, and Belonging

VIII. Convening of the Regular Meeting

A. Call to Order

B. Roll Call

IX. Minutes of the Regular Meeting on January 20, 2026

Needs Action

A. January MINUTES OF BOARD OF TRUSTEES REGULAR MEETING.docx

X. Appearance of Citizens and Introduction of Guests

XI. Special Reports

A. Report of ICCTA

B. Monitoring Report - EnRich

Bishop Wayne
Dunning

Courtney
Carson

a. EnRich Monitoring Report 2026.docx

C. Purchasing Procedure

Sheree
Zalanka

a. Purchasing Procedures 2026-02.docx

XII. Report of Student Trustee

Rachael
Pender

A. SLC February Report.docx

XIII. Consent Agenda

Information Only

A. Personnel Update

XIV. New Business

A. Recommendation for Tenure

Needs Action Dr. Isaac
Zuniga

a. 2026 Full Tenure Recommendations Memo To President.pdf

b. 26-5 Lindy Bridgman

c. 26-6 George Strohl

d. 26-7 Laura Philips

e. 26-8 Dr. Schuy Weishaar

B. Recommendation for Continuance

Needs Action Dr. Isaac
Zuniga

a. 2026 1st Yr Tenure Recommendations Memo to President.pdf

C. Recommendation for Continuance

Needs Action Dr. Isaac
Zuniga

a. Year Two Tenure Memo to President SP 26.docx

D. Time and Place for 2026 Regular Meetings

Needs Action President
Valdez

a. Time and Place for 2026 BOT meetings.docx

E. Student Photo Profile 4.1.6 - Third Reading and Adoption

Needs Action Dr. Isaac
Zuniga

a. BOT Memo - Student ID Policy Final Reading .pdf

F. Resolution 26-9 Reduction in Force – Coordinator, Nursing & Simulation Laboratory / Full-Time Faculty

Needs Action Dr. Isaac
Zuniga

a. BOT Memo -Dr. Rick Harmon Updated .docx

b. Resolution Dr. Rick Harmon Updated .docx

G. Approval for purchase & installation of replacement boiler control modules

Needs Action Joe Feinstein

a. aerco-boiler-controllers.pdf

H. Tuition Recommendation for Fiscal Year 2027

Needs Action Sheree
Zalanka

a. Tuition Memo FY27.docx

I. Fiscal Year 2027 General and Course Fees

Needs Action Sheree
Zalanka

a. Fees Memo FY2027.docx

b. Fees List FY2027 Proposed- final.pdf

XV. Financial Report

Needs Action Sheree
Zalanka

A. Financial Memo.docx

B. January 2026 Financials Final.pdf

XVI. Report of the President

XVII. Items from the Board

XVIII. Executive Session

Needs Action

A. Executive Session.docx

XIX. Adjournment

JANUARY 2026

Reports

Consent Agenda

**College Legal
Contractual
Agreements**

New Business

Trustee Training

Winter Board Retreat

FEBRUARY 2026

Reports

Consent Agenda

New Business

Recommendations for
Tenure

Recommendation for
Approval of Fees

**Strategic Plan
Priorities**

Monitoring Report:
EnRich

MARCH 2026

Reports

Consent Agenda

New Business

Recommendations for
Faculty Promotions in Rank

Recommendation to Grant
Professor Emeritus Status

Recommendation to Grant
Staff Emeritus Status

Recommendation for
Professional Leave

Recommendation for
Approval of Tuition

Monitoring Report: Staff
Profile

APRIL 2026

President's Evaluation

**Tenure and Promotion
Recognition Dinner**

**Student Government
Election Results**

**Report from Board
Secretary regarding
Election of Student
Trustee**

**Seating of New
Student Trustee**

Report

MAY 2026

**Reorganization of
Board of Trustees**

Reports

Consent Agenda

New Business

Tentative Budget

RCC Commencement

ICCTALobbyDay

Monitoring Report:
Budget

JUNE 2026

Public Hearing for Budget

Reports

Strategic Plan Quarterly Report

Consent Agenda

New Business

Resolution Adopting Budget

Compliance with Prevailing
Wage Act

State Capital Funding Request

**Resolution Transferring
Earnings**

**Review of Minutes of Previous
Executive Sessions**

Monitoring Report: Budget and
Finance

JULY 2026

Reports

Consent Agenda

Monitoring Report:
Institutional
Effectiveness

Summer Board Retreat

AUGUST 2026

Reports

Consent Agenda

Monitoring Report:
Academic Profile

SEPTEMBER 2026

Reports

Consent Agenda

Annual Foundation
Board Meeting

Monitoring Report:
Institutional
Advancement

OCTOBER 2026

Reports

Consent Agenda

**Distribution of audit
Reports – RCC &
Brush College, LLC**

Strategic Plan Quarterly
Update

Monitoring Report:
MCLETC

NOVEMBER 2026

Reports

Audit Presentation

Consent Agenda

**Calendar of Regular
Meeting of Board of
Trustees**

Old Business

Financial Report

Monitoring Report:
Student Services

DECEMBER 2026

Reports

Consent Agenda

Old Business

**Resolution for Fiscal
Year Tax Levy**

**Review of Minutes of
Previous Executive
Sessions**

Strategic Plan Priorities
Results Report

PRINCIPLES OF SUSTAINABILITY





College Vision

To be the best and
first choice for
education.

College Mission

To empower individuals
through learning and to
forge partnerships that
grow communities.

Core Values

Commitment
Respect
Excellence
Integrity and
Accountability
Diversity, Equity,
Inclusion, and Belonging

IBHE Public Agenda/ ICCB Reporting				
Strategic Plan	Strategic Plan 2024-2026		Implementation and Performance	Public Accountability
	Goal 1: Transform teaching and learning to improve academic excellence. Strategy A: Promote DEIB faculty professional development by offering four DEIB-focused sessions per year. Strategy B: Promote the importance of student information literacy to faculty. Strategy C: Revise and offer the student information literacy course (CIS 101) and Canvas module to provide increased student access.			
	Goal 2: Bolster and sustain an equitable environment that fosters student success and completion. Strategy A: Boost course and program completion and retention. Strategy B: Enhance the use of campus resources to support students. Strategy C: Ensure equitable outcomes for students. Strategy D: Enhance student engagement in co-curricular activities. Strategy E: Grow enrollment through new and updated pathways. Strategy F: Develop and offer Essential Skills/Trauma-Informed Training for students.			
	Goal 3: Identify and cultivate partnerships to meet the needs of the District communities. Strategy A: Connect with District employers to identify needed skills and collaborate in the delivery of training opportunities. Strategy B: Deliver Essential Skills/Trauma-Informed Training to internal & external stakeholders. Strategy C: Promote training opportunities with internal and external communities to better connect with and inform the District. Strategy D: Implement a single Customer Relationship Management (CRM) system. Strategy E: Deliver data-informed, innovative programs and services that align with the rapidly changing workforce. Strategy F: Expand the impact of the Minority Mentor Protégé Program. Strategy G: Create partnerships to address students' barriers to basic needs, resources, and support.			
	Goal 4: Enhance operational sustainability to meet stakeholder needs. Strategy A: To improve financial policies and procedures to ensure the continued availability of a long-term funding reserve. Strategy B: To support the evolving technology needs of the institution. Strategy C: To formalize or improve policies and procedures that guide Richland's operational sustainability.			
	Program Review and Program/Discipline Viability	Annual Budget	Monitoring Reports, Reports to ICCB and HLC	Annual Strategic Plan Report
			Implementation and Performance	Public Accountability

Richland Community College 2024-2026 Strategic Plan

Vision: To be the best and first choice for education.

Mission: To empower individuals through learning and to forge partnerships that grow communities.

Core Values: Commitment; Respect; Excellence; Integrity and Accountability; Diversity, Equity, Inclusion, and Belonging.

Goal 1: Transform teaching and learning to improve academic excellence.

- A. Promote DEIB faculty professional development by offering four DEIB-focused sessions per year.
- B. Promote the importance of student information literacy to faculty by offering a minimum of two faculty development sessions in 2024.
- C. Revise and offer the student information literacy course (CIS 101) and Canvas module to provide increased student access.

Goal 2: Bolster and sustain an equitable environment that fosters student success and completion.

- A. Boost course and program completion and retention.
- B. Enhance the use of campus resources to support students.
- C. Ensure equitable outcomes for students.
- D. Enhance student engagement in co-curricular activities for greater success.
- E. Grow enrollment through new and updated pathways.
- F. Develop and offer Essential Skills/Trauma-Informed Training for students.

Goal 3: Identify and cultivate partnerships to meet the needs of the District communities.

- A. Connect with local employers to identify skill gaps and provide training opportunities.
- B. Deliver Essential Skills/Trauma-Informed Training to internal and external stakeholders.
- C. Promote training opportunities with internal and external communities to better connect with and inform the District.
- D. Implement a single Customer Relations Management (CRM) system to track communications and touchpoints with potential students and corporate training customers across all areas of the College.
- E. Deliver data-informed, innovative programs and services that align with the rapidly changing workforce.
- F. Expand the impact of the Minority Mentor Protégé Program.
- G. Create partnerships to address students' barriers to basic needs, resources, and support.

Goal 4: Enhance operational sustainability to meet stakeholder needs.

- A. To improve financial policies and procedures to ensure the continued availability of a long-term funding reserve.
- B. To support the evolving technology needs of the institution.
- C. To formalize or improve upon policies and procedures that guide Richland's operational sustainability initiatives.

**MINUTES OF BOARD OF TRUSTEES REGULAR MEETING
DISTRICT NO. 537
RICHLAND COMMUNITY COLLEGE**

January 20, 2026

CONVENING OF THE MEETING

Call to Order

The regular meeting was called to order at 5:30 p.m. Tuesday, January 20, 2026, in the Board Room of Richland Community College by Chairman Colee. Chairman Colee also recited the College Vision, Mission, and Core Values.

Roll Call

Trustees Present: Vicki Carr, Marcy Rood, Dan Diskey, Ben Andreas, Dale Colee, Bishop Wayne Dunning, and Rachael Pender

Trustees Absent: Maryann Albers

Also present: Dr. Cris Valdez and other staff members

MINUTES OF PREVIOUS MEETING

The minutes of the Regular Meeting on December 16, 2025, had been distributed to the Board prior to this meeting.

Diskey moved to approve the minutes of the Regular Meeting on December 16, 2025. Andreas seconded. Voice vote being all ayes, Chairman Colee declared the motion carried.

APPEARANCE OF CITIZENS AND INTRODUCTION OF GUESTS

Dr. Valdez and the Board of Trustees welcomed Valerie Wells of the Herald and Review.

WRITTEN COMMUNICATIONS

Rachael Pender and Josh McAlpine presented Richland Tree Care Training. They are partnering with the U of I Extension office for free analysis of the trees on campus and how we can maintain healthy thriving trees, reduce long-term expenses, identify tree defects, produce resources and assist in maintaining Richland's recognition as a Tree Campus.

SPECIAL REPORTS

REPORT OF ICCTA

Bishop Wayne Dunning reminded everyone of the upcoming ACCT Leadership Congress in Washington D.C. that will be held February 8-11, 2026

MONITORING REPORT

Dr. Isaac Zuniga provided the Monitoring Report – Student Profile and Enrollment.

REPORT OF STUDENT TRUSTEE

Student Trustee Rachael Pender presented the Student Leadership Council Report.

FOUNDATION REPORT

Julie Melton reported on top accomplishments, projects in progress and new opportunities on the horizon.

CONSENT AGENDA

A recommendation was made to the Board of Trustees that would allow for the employment of the Director of Business Services and the Director of Clean Energy Contract Incubator/Minority Mentor Protégé Program. The Personnel Update was added for information only.

Carr moved to approve the Consent Agenda, as presented. Diskey seconded. Roll call vote being all ayes. Chairman Colee declared the motion carried.

OLD BUSINESS

ACCEPTANCE OF THE FY24 AUDIT

A recommendation was made to the Board of Trustees that would accept the FY24 Annual Financial Report, as presented.

Andreas moved to accept the FY24 Annual Financial Report, as presented. Bishop Dunning seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

NEW BUSINESS

STUDENT PHOTO PROFILE 4.1.6 – SECOND READING

A recommendation was made to the Board of Trustees to add Board Policy 4.1.6 – Student Photo Identification, as presented. This is the second reading. No action is necessary.

FINANCIAL REPORT

BILLS AND TRAVEL EXPENDITURES PAYABLE

The December 2025 Treasurer's Report and Financial Statement were presented to and discussed with the Board.

A list of bills paid in the amount of \$2,399,158.37 for December 2025 was distributed to the Board prior to the meeting.

Carr moved to ratify the December bills and travel expenditures paid and approve the Financial Statement subject to audit. Rood seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

REPORT OF THE PRESIDENT

None

ITEMS FROM THE BOARD

- Bishop Dunning recognized what a delight it is to work with the Trustees and Administrators of Richland Community College.
- Dan Diskey complimented Rachael and her successes as a Student Trustee. She has a contagious drive to work with the students, communicates well and shows strength in working on all levels.

EXECUTIVE SESSION

None

ADJOURNMENT

Bishop Dunning moved and Diskey seconded to adjourn the meeting at 6:35 p.m.

Dan Diskey, Secretary



EnRiching Our History is EnRich's Annual Gala, highlighting the success of our participants and the unwavering commitment of our community and industry partners to the EnRich Program. This event also serves as a celebratory moment honoring the achievements of African Americans and the interracial efforts that have historically advanced progress in the United States through human rights advocacy, solidarity movements, and the establishment of legal and social frameworks that promote unity.

On this special evening, we proudly recognize 11 participants representing each program offered through EnRich, along with 8 community and industry partners whose continued support has strengthened the EnRich Program since its inception.

The *EnRiching Our History Gala* is honored to host keynote speaker **Tiffany Hightower**, Executive Director of the Illinois Black Caucus, and to feature a special performance by internationally recognized saxophone player and Decatur native **Tebe Zalongo**. According to State Senator **Doris Turner**, the *EnRiching Our History Gala* is the most elegant gala in the region, second only to the Governor's Ball.

This intimate yet impactful event draws more than 200 guests each year, creating an evening of celebration, connection, and joy for all in attendance. Past honorees and recipients include over 40 graduating participants, **OSHEA Builders**, **Dunn Company**, **TCCI**, **Decatur Public School District 61**, **Congresswoman Nikki Budzinski**, **Former Deputy Governor Andy Manar**, **State Senator Doris Turner**, and **Representative Sue Scherer**.

Purchasing Procedures

Last Modified: February 2026

Authority for Procedures Contained Herein

Procedures in this document are developed and executed under the authority granted by the following Board policies:

- 2.6.1 Purchase of Supplies, Materials, and Equipment
- 2.6.2 Use of College Credit Cards
- 2.6.3 Contract Approval

I. Comprehensive Procurement Strategy

A. Purchasing Objective

The expenditure of all Richland Community College funds should be handled so that the greatest value per dollar expended is achieved while maintaining compliance with all applicable federal, state, and local laws.

B. Centralization in Authority for Procurement

The responsibility for procurement and the administration of purchasing policies and procedures for all College operations has been centralized in the Business Office.

C. Unauthorized Purchases

No individual has the authority to enter into any purchase contract or in any way obligate the College for a procurement indebtedness unless specifically authorized by the Controller, Vice-President of Financial Services, or the President. All purchases and charges to the College must be authorized by an official College purchase order unless explicitly allowed by another procedure listed in this document.

D. Gifts

All employees of the College are prohibited from accepting gifts of value for personal use (commissions, gifts or services) from companies or organizations doing business with or seeking to sell equipment, materials, or services to the College. Any gifts with a value of \$50 or more become the property of the College and are to be used at the College. There are no exceptions.

E. Conflict of Interest in Procurement

The College is not permitted to directly purchase property, supplies, or equipment from persons serving on the Board of Trustees of the College. Accordingly, no purchase contract or purchase order shall be executed with a person or entity having influence over the purchase or procurement decision.

F. Receiving and Interviewing Sales Representatives

College departments which contact potential vendors in order to obtain product information and tentative pricing must understand that no commitments may be made until such time as a properly issued purchase order is executed. All personnel should be aware that during a competitive sealed bid process, it is unethical and may be unlawful for College personnel to be in contact with any potential bidders regarding the bid process or the items involved. All contacts must be made through the Business Office and addenda issued to all bidders.

G. Purchasing Process Workflow

Communications during the purchasing process is accomplished via the requisition process in myRichland. The general workflow of documents during the lifecycle of a purchase are as follows:

- a. An employee creates a purchase requisition
- b. The requisition is routed to the budget manager for approval
- c. The requisition is routed to the Business Office for approval
- d. If the requisition involves computer hardware or software, the Business Office confirms that the IT department has sanctioned the purchase
- e. If the requisition involves capital equipment which would require support from the Facilities department, the Business Office confirms that the Facilities department has sanctioned the purchase
- f. If the requisition amount is \$5,000 or higher, the requisition is routed to the President for approval
- g. The requisition is routed to the Purchasing Coordinator; a purchase order is created.
- h. The Purchasing Coordinator either transmits the purchase order directly to the vendor, or coordinates with the original requestor to transmit the purchase order to the vendor
- i. As items are received, the Receiving Department logs the receipt of each item.
- j. The Receiving Department affixes physical asset inventory tags as needed.
- k. The items are delivered to the requestor
- l. The requestor, or their someone in their department, informs the Business Office that the items have been received and the vendor can be paid

II. Authority and Responsibilities of a Budget Manager

A. Following Uniform Purchasing Procedures Regardless of the Fund Source

General procedures concerning purchasing apply to all funds of the College, regardless of source. All funds deposited with the College are the responsibility of the College and must be expended in accordance with College procedures.

B. Expenditures Requiring the Issuance of a College Purchase Order

General procedures require that purchase orders be issued for an expenditure of College funds. All purchase orders are to be approved by the Controller and V.P. of Finance Financial Services.

C. Authority to Submit a Purchase Requisition

Budget managers are authorized to sign purchase requisitions for items or services which are budgeted.

D. Use of Blanket Purchase Orders

“Blanket” purchase orders allow a budget manager to write a single purchase requisition to procure a variety of materials or services from a single vendor over a period of time. The Purchasing Coordinator will occasionally recommend when such a procedure should be followed. The following rules apply to blanket purchase orders:

1. Blanket purchase orders are to be used for purchase of repetitive, specified services or items (or categories of items) from the same vendor over a fiscal year.
2. Blanket purchase orders will expire at the end of each fiscal year.

Blanket purchase orders may be made for amounts that would exceed bid limits established by Board policy as long as one of the following is true:

1. Monthly payments for each blanket purchase order are presented for ratification at Board meetings and do not exceed the bid limits during any month.
2. The blanket purchase order is written for services that cannot be bid, are only procurable from one source, and monthly payments are presented for ratification at Board meetings (e.g. professional services, subscription services, and utilities).

E. Authority to Specify Payments be Issued Based on Registration:

Vendors may be paid directly from registration fees collected for an event. In this case, the payment is based on the number of registrations; due to the variable nature of event activities, requisitions and payments to a vendor may exceed the procurement limits without Board approval. In most cases, payment to the vendor by check is required. Checks may be issued to pay the obligations incurred, and amounts must be presented to the Board for ratification as a part of the financial report at the next regular Board meeting.

F. Credit Card Use

The Business Office routinely purchases items from online vendors & other sources via credit card.

Similarly, the Vice-President of ~~Finance~~Financial Services has the authority to assign an individual institutional credit card purchasing to an individual employee at the VP's discretion. Individuals who are assigned such cards are bound to follow all applicable Board policies and purchasing rules.

Budget managers needing to purchase goods & services from such vendors must utilize the credit card requisition form on myRichland in lieu of a standard purchase requisition.

Budget managers and other College personnel may use a College credit card to purchase goods or services directly in the following situations:

1. The purchase is for transportation, lodging, or food prior to or during an excursion that has been approved by a travel request

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2. The purchase is for an event registration (e.g. conference registration) that has been approved via a purchase requisition or travel request
3. The purchase is being made with a vendor where the use of a purchase order would be impractical
4. The purchase is being made in response to a College emergency (as defined by any College Vice-President or the President)

Credit card approvals also follow an electronic approval workflow. After all approvals have been obtained, the purchaser will receive a notification that they may pick up a credit card in the Business Office. The Business Office will complete a log showing the date, card number, and purchaser's name. The purchaser will return the card to the Business Office, and upload a copy of the receipt documentation through myRichland as directed.

Any unauthorized purchase or personal item purchased using a College credit card is the responsibility of the employee. The employee will reimburse the College within 30 days of notification or disciplinary action may be taken.

G. Purchasing of Items of Licensing from Sole-Source Vendors

A sole source item is a good, service, or license that is available from only one supplier due to unique features, requirements, compatibility needs, or the absence of reasonable alternatives. In accordance with State and Board policy, purchases for sole source items or licenses may exceed procurement bid limits without completing the bid process, but such purchases must be presented to the Board for ratification at a regular Board meeting before the college can commit to the purchase with the vendor. The determination that an item qualifies as a sole source shall be made by the Director of Business Services, Controller, or V.P. of Financial Services.

H. Approving Transactions to be Processed by Disbursement Requests

Some transactions which are made on behalf of the College can be completed without processing a purchase order. The Business Office can, if If proper documentation and approval by Controller or V.P. of Financial Services is present, the Business Office can issue payment when the expenses are:

- Travel expenses itemized on an expense form
- ~~Public Utility expenses: gas, water, electric, sewer, telecommunications, etc.~~
- Postage or costs for other shipping/mailing services
- Payroll deductions
- Student refunds, scholarships, or stipends
- Student emergency service (wraparound service) payments, provided the payment is made to an authorized vendor
- Honorariums
- ~~Participant transportation reimbursement via grant funds~~
- Reimbursements to the Foundation

- ~~Payments to the College bookstore for student purchases from financial aid or departmental charges with proper paperwork~~

I. Central Stores

Commonly-used office supplies are purchased in bulk using centralized funds and charged to individual offices or departments on an as-needed basis. Employees should use the Central Stores requisition process on myRichland when procuring office supplies. The Business Office will budget transfer funds for Central Stores purchases at the end of each calendar month. The Operations Department and Business Office hold final decision-making authority on whether or not any given item is acceptable to be purchased through Central Stores.

J. Obtaining Quotations and Competitive Bids

Requisitions under the approval limits listed below are typically processed immediately. However, the Business Office reserves the right to initiate a competitive bid process at their discretion.

All requisitions greater than \$5,000 must have three price quotations, except in those instances where there are less than three possible vendors (i.e., "sole source", or limited sources).

Any requisition that costs more than ~~\$25,000~~ ~~10,000~~ (or \$50,000 for construction) requires a competitive sealed bid process and Board approval (refer to Illinois Public Community College Act section 805/3-27.1 for additional information). The Business Office will assist the budget manager in developing a written bid and will facilitate the competitive bidding process. Questions regarding competitive bids should be directed to the Purchasing Coordinator.

Exclusions to the competitive bid process allowed by ICCB purchasing rules will be honored by the College. Budget managers should still strive to obtain three price quotations for excludable items if it is reasonable to do so. Excludable items, per Illinois Public Community College Act section 805/3-27.1, are as follows:

- (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part;
- (b) contracts for the printing of finance committee reports and departmental reports;
- (c) contracts for the printing or engraving of bonds, tax warrants and other evidences of indebtedness;
- (d) contracts for materials and work which have been awarded to the lowest responsible bidder after due advertisement, but due to unforeseen revisions, not the fault of the contractor for materials and work, must be revised causing expenditures not in excess of 10% of the contract price;
- (e) contracts for the maintenance or servicing of, or provision of repair parts for, equipment which are made with the manufacturer or authorized service agent of that equipment where the provision of parts, maintenance, or servicing can best be performed by the manufacturer or authorized service agent;
- (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services;
- (g) contracts for duplicating machines and supplies;

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- (h) contracts for the purchase of natural gas when the cost is less than that offered by a public utility;
- (i) purchases of equipment previously owned by some entity other than the district itself;
- (j) contracts for repair, maintenance, remodeling, renovation, or construction, or a single project involving an expenditure not to exceed \$50,000 and not involving a change or increase in the size, type, or extent of an existing facility;
- (k) contracts for goods or services procured from another governmental agency;
- (l) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph;
- (m) where funds are expended in an emergency and such emergency expenditure is approved by 3/4 of the members of the board; and
- (n) contracts for the purchase of perishable foods and perishable beverages.

All competitive bids must be sealed by the bidder and must be opened by a member or employee of the Board at a public bid opening at which the contents of the bids must be announced. Each bidder must receive at least three (3) days' notice of the time and place of such bid opening.

The Illinois Public Community College Act section 805/3-27.1 requires that competitive bids be duly advertised prior to the public bid opening. For purposes of this procedure due advertisement includes, but is not limited to, at least one public notice at least 10 days before the bid date in a newspaper published in the district, or if no newspaper is published in the district, in a newspaper of general circulation in the area of the district.

Returned bids from prospective vendors that do not agree with all aspects of the specifications stated will be rejected unless "or equal" alternates are allowed in the bid specifications or there are extenuating circumstances as determined by the Purchasing Coordinator.

The Business Office may, at its discretion, conduct a competitive bid process on any item which lends itself to competitive pricing.

Individual departments may, for their own information, wish to secure price quotations on items being considered for purchase. It should be understood, however, that these price quotations, regardless of their source, may not be acceptable to the Business Office.

K. Changes to, or Cancellation of, a Purchase Requisition (or Order)

In the event that a purchase requisition or order needs to be changed or cancelled after the budget manager has signified their approval, please contact the Business Office.

After receiving notice of a change or cancellation, the originator or the Business Office will notify the vendor (if appropriate).

By default, the Business Office will allow the invoiced amount for a purchase order to exceed the approved amount by 10% of the total value of the purchase order without requiring an official change to be filed.

L. Expenditures at the End of a Fiscal Year

Funds budgeted for a particular fiscal year are intended to meet needs that arise during that fiscal year. As such, the College disallows aggressive purchasing at the end of a fiscal year where the overt primary purpose is to expend remaining budget funds.

Requisitions using grant funds for supply items and equipment should be submitted early so that buying negotiations can be accomplished, delivery secured and invoices processed before the end of the grant period. Grants usually have a liquidation period at the end of the grant period which covers the receipt, invoicing and payment of the invoice for the grant items. Budget managers, should keep these requirements in mind when purchasing. All such requisitions should reach the Business Office at least three months before the end of the grant's budget period.

Purchase order processing is typically halted prior to the actual end of the fiscal year to assist with the financial year-end close. The Business Office will notify budget managers of the last date that purchase requisitions will be accepted near the end of each fiscal year.

M. Reporting Mistakes in Shipping

The Operations Department is responsible for receiving packages, performing a cursory inspection for visible damage, and delivering items to the correct department. The department receiving the merchandise is responsible for promptly unpacking and inspecting shipments. Any discrepancies, shortages, or hidden damage should be reported promptly to either the vendor or the Business Office. A delay in reporting shipping errors may result in the vendor being paid for materials that were not received.

N. Rental or Lease Equipment

Equipment which is furnished for College use by outside agencies on a rental basis, whether for a definite or indefinite period, must be covered by a formal purchase order. In the case of leased equipment, the department concerned should clearly note "lease" on the requisition. These purchase requisitions may not extend past the end of the fiscal year for which they are written. Vendor lease agreements should accompany these requisitions and be forwarded to Vice-President of Financial Services for signature.

III. Supplier Selection and Procurement Techniques

A. Joint Purchasing

In order to take advantage of cost benefits derived from volume buying, Richland Community College may on occasion participate in purchase arrangements with the State of Illinois Central Management Services, the Illinois Joint Purchasing Council, the Illinois Public Higher Education Cooperative, or other purchasing consortiums. Since items requisitioned through these entities have already been bid, it is not necessary for further quotes to be taken and a purchase order may be generated immediately.

B. Service Agreements

Some equipment is covered by service contracts designed to ensure continuing efficient operation. Agreements which create a financial responsibility for the institution are signed on behalf of the College by the Vice-President of Financial Services and transmitted to the vendor along with the corresponding purchase order.

C. Business Enterprise for Minorities, Females, and Persons with Disabilities Act

As an institution of higher education in the State of Illinois, Richland Community College's purchasing decisions are guided in part by the aspirational goals set forth in the Illinois Business Enterprise for Minorities, Females, and Persons with Disabilities Act. While the College is legally obligated to act in a fiscally responsible manner when procuring goods or services, all employees with purchasing authority are obligated to work to achieve the goal set forth in the Act, which is that 20% of all purchases made by the College will be made to business that are majority owned by minorities, females, or persons with disabilities (11% minority, 7% female, 2% persons with disability). To assist the College in achieving this goal, the Purchasing Coordinator will do the following:

1. Release an annual statement to all budget managers explaining the significance of the Act & stating the College's aspirational goal for the upcoming fiscal year.
2. Provide all budget managers with a link to the online Business Enterprise Program's "Vendor Search" tool, and encourage the budget managers to utilize this tool when locating vendors
3. Track achievement towards the aspirational goals & monitor the College's progress on a monthly basis
4. Encourage all vendors to identify whether or not they comply with the specifications set forth by the Business Enterprise Program Council via communication on the College's standard purchasing contract documents
5. Perform random purchase requisition audits to ensure that budget managers are complying with the process

D. Use or Recycled Items

The College encourages the purchase of used items, or items made from recycled content whenever it is practical to do so. In situations where such items are available for a cost that is relative to that of items which do not contain recycled content, it is acceptable to consider the items containing recycled content as a viable option for purchase per State procurement codes and other applicable laws.

IV. Special Responsibilities of Specific Departments

A. Receipt of Merchandise

All items purchased by the College shall be received by the Operations Department in the Receiving Office. Purchases should never be delivered by the vendor directly to the department. In the event that a vendor bypasses the Receiving Office, the employee who interacts with the vendor (or their designee) is responsible for notifying the Receiving Office of the delivery.

B. Fixed Asset Capitalization and Property Control Procedures

Capital assets include property, equipment, and infrastructure assets (such as roads and sidewalks). Capital assets are defined by the College as assets with an initial unit cost of \$5,000 or more and an estimated useful life in excess of five years. Component pieces that total over \$5,000, but cost less than \$5,000 per unit and, when assembled, function as a standalone working unit or operate as part of a network system will also be considered capital assets. All land acquisitions will be recorded as capital assets, regardless of whether it meets the \$5,000 threshold.

The costs associated with general maintenance and repair that do not add value to an asset or materially extend the asset's useful life are expensed in the period incurred rather than being capitalized. Major repairs or rehabilitations which materially extend the useful life of an asset are capitalized.

Capital assets are recorded at historical cost. Donated capital assets are recorded at estimated fair market value on the date of donation. Capital Assets are depreciated using the straight-line method over the following useful lives.

Asset Type	Years
Buildings	40
Building Improvements	15
Furniture and Equipment	5
Software	3

Control of assets is the responsibility of each division, department or individual custodian as stated in Board Policy 2.7.2. Departments are responsible for reporting the relocation of an asset to the Vice-President of Operations & Technology.

The Operations Department shall ensure that monitoring of College assets is maintained by establishing a fixed asset inventory. Physical inventories of College assets will be performed by the Operations Department as determined by the Vice-President of Financial Services.

For property control purposes, items exceeding \$500.00 will be tracked in the fixed asset system, as deemed necessary by Vice-President of Financial Services.

At times, equipment is donated to Richland Community College through the Foundation. When a department is the recipient of such a gift, the Operations Department should be notified so the item can be placed on the fixed asset inventory.

Richland Community College

Purchasing Procedures Revision History

June 22, 1994
Master Document

September 6, 1995
Add section II.E2, changed II.E to II.E1, Updated tax exempt # in section II.F.

February 8, 1996
Replaced Dean with V.P. to reflect board approved title change. Added must be approved by employee's supervisor to section II.F.1

March 2000
Updated changes for capital equipment values (IV.A & II.G) from \$250 to \$500.

Feb. 22, 2001
Changed Petty Cash limit from \$20 to \$100 II.F.5 & 5c

June 22, 2004
Added Purchasing Card Note E3

July 1, 2006
Added Paragraph E4 – Software Renewals

July 1, 2006
Update Tax exempt number

July 1, 2006
Updated Quotations and Competitive Bids requirements to \$2k & 5K H. paragraph 2.

January 15, 2010
Updated tax exempt # in section II.F.

March 2010
Replaced old board policies 2.3.1 & 2.3.3 with new policies 2.6.1, 2.6.2, 2.6.3 & 2.6.4

April 2, 2012
Updated staff title changes, and departments name changes throughout the document. Updated “Overview of Purchasing Procedures.” Inserted “Fixed Asset Capitalization and Property Control Procedures.” Added credit card procedures.

July 18, 2014
Significant reformatting of document
Updated the paperwork / purchasing process workflow to match current processes
Removed list of discrete account codes that require a purchase order in favor of specifying the general range of accounts
Updated the list of information required on a purchase requisition to match existing real-world processes
Added information regarding the Purchasing Office's use of credit cards to match existing real-world processes
Added specific restrictions on the use of College credit cards
Added wording indicating that Central Stores purchases will be charge to account 54101 by default
Updated list of exclusions to competitive bid processes from the Illinois Public Community College Act
Updated competitive bid language regarding approved “or equal” alternated to match existing real-world processes
Updated the process for changing or canceling a requisition or order to match existing real-world processes
Updated the “Expenditures Near the End of a Fiscal Year” section to match the intent specified by the Business Office
Updated the “Reporting Mistakes in Shipping” section to match existing real-world processes

April 25, 2016
Added section III – G to address responsibilities & goals as presented in the Illinois Business Enterprise for Minorities, Females, and Persons with Disabilities Act

September 19, 2016
Updated section III-H to include all recurring sole-source contracts in excess of procurement limits(Previously only technology contracts were excluded from annual Board approval).

April 25, 2023
Appended language to comply with current Board policies & procedures

May 14, 2024
Appended language to comply with current Board policies & procedures

**Richland Community College
STUDENT TRUSTEE REPORT
BOARD REPORT**

February 2026

Student Trustee: Rachel Pender

2/2 - Black History Month Trivia, 11am-1pm & 6pm-7pm, MSC

2/9 - Black Art Expo: Rooted in Greatness, David Erlanson Art Gallery at RCC

- Art Gallery Hours Monday & Wednesday 10am-3pm; Tuesday & Thursday 9am-2pm
- The Exhibit will commence on 2/26

2/10 - Game Day 11am-1pm, MSC

2/12 - Feeding the Culture (free soul food & entertainment), 11am-1pm MSC

2/13 - Candy Grams Giveaway 10:30am-12:30pm, MSC

2/25 - The Black Enterprise Exchange: Black Market Community Fair, 10am-1pm, MSC

2/26 - Black Art Expo Reception, David Erlanson Art Gallery 4:30pm-6pm

2/28 - 2026 Illinois Black Student "Next Level Leadership Conference" 8:30am-30pm Heartland Community College - This is a partnership by Heartland CC, Lincoln Land CC, Richland CC, and John A. Logan CC.



To: Cris Valdez, President

From: Amy Snow, Executive Director, Human Resources

Date: February 17, 2026

Subject: Personnel Report January 2026

New Employees

Name	Position	Start Date
Seth Brozio	Workforce Transition Coordinator	01/05/2026
Jessica Coleman	Director of Clean Energy Contractor Incubator (CECI)/Minority Mentor Protégé Program	01/05/2026
Zachary Oettle	Information Technology Network Faculty	01/05/2026
Nichol Brown	Instructional Design Coordinator	01/27/2026
Natalie Fry	Food Service Worker-Kitchen Lead -MCLETC	01/27/2026

Changes

Name	Position	Start Date
William Ditty	Skills Trade Coordinator to Assistant Director of Workforce Development	01/05/2026

Retirements, Resignations, and Terminations

Name	Position	Last Day
Daniel McAlpine	Student Success Coach	01/02/2026
Robert Evilla	Food Service Worker -MCLETC	01/16/2026

TO: Dr. Cristobal Valdez, President

FROM: Dr. Isaac Zuniga, Executive Vice President
Academic and Student Success



SUBJECT: Tenure Recommendation

DATE: February 3, 2026

On behalf of the faculty, Deans, and members of the Tenure Committee, it is a pleasure and an honor to recommend that the following faculty members be granted tenure with the College. This recommendation is consistent with the expectations and guidelines outlined in the "Tenure Review Process Tenure-Track Teaching Faculty" procedure.

A tenure review committee composed of tenured faculty members and the appropriate division Dean has worked with the candidates listed below to assure that the excellence for which Richland teaching faculty are known is met as evidenced through the faculty members' syllabi, course content, classroom techniques, institutional and community responsibilities, and professional growth.

The following faculty members are being recommended for tenure:

Dr. Schuy Weishaar, Associate Professor, English, (PhD in English Literature and Language, Middle Tennessee State University). Date of employment in tenure-track position with the College August 2023.

Lindy Bridgman, Instructor, Practical Nursing, (BSN, Lakeview College of Nursing, Charleston, IL). Date of employment in tenure-track position with the College is January 2024.

Laura Philips, Instructor, Math, (M.Ed. in Math Education, Concordia University). Date of employment in tenure-track position with the College is August 2023.

George Strohl, Instructor, Automotive Technology. Date of employment in tenure-track position with the College is August 2023.

Attached please find a letter of recommendation from the appropriate Dean for the faculty member listed above. Please contact me if you have questions.

Thank you.

cc: Dr. Tasha Jones
John Oliver
Danielle Patricio
Andy Hynds



Richland Community College

Health Professions

Memorandum

TO: Dr. Isaac Zuniga, Executive VP of Academic and Student Services

FROM: Dr. Tasha Jones, Dean Allied Health Professions

SUBJECT: Tenure recommendation – Lindy Bridgman

DATE: January 13, 2026



Since Lindy Bridgman joined the faculty in 2023, her tenure committee members Matthew Cardinal, Dr. Rick Harmon, Bridget Harrison, and I evaluated her performance, provided guidance and support, and monitored her professional growth activities and College service. During her third year of the tenure process, the committee met twice during the fall semester.

All committee members concluded that Lindy Bridgman meets or exceeds all the required criteria and recommends she be granted tenure by the Board of Trustees. The following summary provides highlights of Lindy's accomplishments during the tenure process and includes data from classroom and clinical observations by committee members and student feedback on classroom and clinical performance as well as reports given during tenure meetings and in her self-evaluation.

Teaching and Learning

- A. Classroom Performance: Throughout the tenure process, Lindy utilized different teaching activities and modalities to gauge student learning in the classroom. Observations by committee members rated her use of class times and organization as excellent.

The following student comments on course evaluations support Lindy's commitment and dedication to her students:

- "Lindy is a great instructor. She provided feedback on our exams, explaining why something was wrong to help us understand more."
- "Modules in our course had a good amount of learning material to choose from. I really like that"
- "Lindy was very approachable and I felt comfortable coming to her with any issues I was having."

- B. Materials Preparation/Material Relevancy: Each semester during the tenure process, course syllabi are reviewed as part of the classroom observation, and Lindy's was always current and complete. She meets with students as needed to address their issues and concerns. In addition, Lindy's serves as a success student coach for all incoming PN students and is the PN program coordinator for the college and the Illinois Department of Financial and Professional regulation (IDFPR).
- C. Record Keeping and Instructional Management: Regarding her office hours, Lindy is very flexible and meets her students' needs. She submits all required grade rosters, textbooks requests, and state reports in a timely manner.

Professional Growth: Lindy continues to grow professionally by continuing as PRN in her hometown of Pana, IL. She is also a member of the Association of Women's Health, Obstetric, and Neonatal Nurses (AWHONN) and recently completed her Master of Science degree in Nursing, enabling her to provide teaching and curriculum assistance in the ADN program.

College and Community Service: Lindy currently serves on the Student Learning Outcomes Assessment Committee (SLOA) where she holds the position of co-chair and she is a member of College Council. Other college service includes involvement in the CDO sub committee of SLOA as well speaking at professional development sessions during convocation about the effective use of AI in the classroom.

As outlined above, Lindy Bridgman is an asset to Richland Community College as documented by her performance in teaching, learning, and student relationship and participating in college activities. The committee enjoyed assisting Lindy throughout the process. We believe that Lindy will continue to enhance student learning and serve the College and the community.

Sincerely,



Dr. Tasha D. Jones
Dean Allied Health Professions

**RICHLAND COMMUNITY COLLEGE
DISTRICT NO. 537
ONE COLLEGE PARK
DECATUR, ILLINOIS 62521**

RESOLUTION NO. 26-5: GRANTING OF TENURE TO LINDY BRIDGMAN

WHEREAS, Lindy Bridgman, has been a full-time faculty member at Richland Community College since 2023, and

WHEREAS, Lindy Bridgman has performed the duties of her position as Instructor in a meritorious manner, and

WHEREAS, as a result of the faculty evaluation process, Lindy Bridgman is deemed qualified to be a tenured member of the full-time faculty and meets other stipulations of ARTICLE IIIB of the Illinois Community College Tenure Act.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Richland Community College approves and hereby does grant tenure Lindy Bridgman.

COMMUNITY COLLEGE DISTRICT NO. 537
OF MACON, CHRISTIAN, DEWITT, LOGAN,
MOULTRIE, PIATT, SANGAMON AND
SHELBY COUNTIES, AND STATE OF
ILLINOIS

BY: _____
Dale Colee, Chairman

ATTEST:

Dan Diskey, Secretary

DATE: February 20, 2026



TO: Dr. Isaac Zúñiga, Executive Vice President of Academic and Student Success 

FROM: John Oliver, Dean of Applied Science & Technology 

SUBJECT: George Strohl – Tenure Recommendation and Report

DATE: January 6, 2026

I am pleased to recommend **George Strohl** for the granting of tenure. George was hired in August 2023 as an Instructor of Automotive Technology. At that time, I appointed a tenure committee consisting of Jess Smithers and Brandon Clark to oversee his tenure review process.

The committee has fully met—and documented—all requirements outlined in the College's Tenure Review Procedure. Specifically:

- Each semester, the Dean conducted classroom observations of George's courses.
- Committee members observed George's classes each semester.
- George completed reciprocal classroom observations with select committee members and other full-time faculty appointed by the committee.
- End-of-term student feedback was reviewed each semester, with midterm feedback reviewed during most semesters.
- George submitted annual self-evaluations and met with the Dean to discuss performance and establish goals for the following year.
- The committee convened every semester to review progress toward established goals and outcomes.

Throughout the tenure process, George has consistently distinguished himself. During his first year of employment, he developed two new courses and led the creation of the **EV/Hybrid Service Technician Certificate**, aligning directly with state workforce initiatives and the Rev Up EV Grant. In his first year and a half, George maintained full teaching loads while simultaneously developing curriculum, researching and procuring specialized equipment, and pursuing extensive professional development. This included online and in-person EV/Hybrid training with Weber State University, as well as participation in an international automotive training program at Otago Polytechnic Institute in New Zealand alongside Illinois automotive educators.

George continues to excel in the classroom. Observation reports from both the Dean and committee members consistently note his effective use of real-world examples, strong rapport with students, engaging sense of humor, and high-quality hands-on laboratory experiences that students cite as favorites. Toward the end of his second year, George transitioned most of his courses to Electude's *Light Vehicle Classroom* e-curriculum and multimedia platform, which has received overwhelmingly positive student feedback. During classroom observations, students are actively engaged—using their own devices to follow lectures and respond to interactive content within the Electude system.



In addition to his instructional excellence, George has demonstrated meaningful service to both the College and the community. He regularly participates in recruitment events, car shows, and campus-based activities for 4-H youth. He has also leveraged social media effectively to promote the automotive and diesel programs. As a direct result of these efforts, entry-level automotive courses reached full capacity in both Fall 2025 and Spring 2026. George remains actively involved with IGEN and Rev Up EV Grant faculty statewide, collaborating on shared curriculum development and advancing common automotive education goals across Illinois.

Throughout the tenure process, I have observed George foster strong collaborative relationships between Richland faculty and Heartland Technical Academy instructors who share space within the Workforce Development Institute. Most notably, George's student feedback has been exceptional. Unlike typical patterns where some negative feedback is expected, George's evaluations have been overwhelmingly positive. Early concerns related to textbooks and dated equipment were promptly addressed by George, resulting in measurable improvements.

At the conclusion of the tenure review process, the committee unanimously agrees that George Strohl has met and exceeded the standards required for tenure and is highly deserving of this recognition. I fully support this recommendation and am available to answer any questions or provide additional documentation as needed.

**RICHLAND COMMUNITY COLLEGE
DISTRICT NO. 537
ONE COLLEGE PARK
DECATUR, ILLINOIS 62521**

RESOLUTION NO. 26-6: GRANTING OF TENURE TO GEORGE STROHL

WHEREAS, George Strohl, has been a full-time faculty member at Richland Community College since 2022, and

WHEREAS, George Strohl has performed the duties of his position as Instructor of Automotive Technology in a meritorious manner, and

WHEREAS, as a result of the faculty evaluation process, George Strohl is deemed qualified to be a tenured member of the full-time faculty and meets other stipulations of ARTICLE IIIB of the Illinois Community College Tenure Act.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Richland Community College approves and hereby does grant tenure George Strohl.

COMMUNITY COLLEGE DISTRICT NO. 537
OF MACON, CHRISTIAN, DEWITT, LOGAN,
MOULTRIE, PIATT, SANGAMON AND
SHELBY COUNTIES, AND STATE OF
ILLINOIS

BY: _____
Dale Colee, Chairman

ATTEST:

Dan Diskey, Secretary

DATE: February 20, 2026



TO: Dr. Isaac Zúñiga, Executive Vice President of Academic and Student Success

FROM: Andy Hynds, Executive Dean of Academics and Dean of Math and Sciences

SUBJECT: Laura Philips – Tenure Recommendation and Report

DATE: January 15, 2026

A handwritten signature in black ink, appearing to be "Zúñiga", is written over the "TO:" line.

I recommend the granting of tenure for Laura Philips. Laura was hired full-time in August 2023 as an Instructor of Math. She previously served as adjunct faculty in Math continuously starting in 1999. At the time of her full-time hire, I appointed a tenure committee consisting of Marcella Cremer [mentor], Travis White, and Janilyn Kocher. Marcella Cremer retired in May 2025 and Travis White took over as Laura's mentor for the final semester of the tenure process.

The committee has fulfilled (with documentation) all of the requirements of the Tenure Review Procedure currently in use in the College:

- Each semester the Dean visited Laura's classes
- Each semester committee members visited Laura's classes
- Laura visited the classes of each of the committee members, along with other full-time faculty appointed by the committee
- Each semester the committee reviewed her end-of-term student feedback
- Each year Laura submitted a self-evaluation and met with the Dean to discuss it and to outline goals for the next year
- The committee met every semester to go over goals and outcomes

The tenure committee evaluated Laura's classroom performance, her relationship with students and colleagues, and her contributions to the College and the community.

Upon hire, Laura immediately had a full-time teaching load that included MATH 099 (Preparatory Math for General Education and MATH 110 (Concepts of Mathematics), plus additional duties as the lead Math tutor in the Academic Success Center. She had the opportunity to serve the whole College in mathematical support with this load. Laura works primarily with students who are not enrolled in a math-heavy major, including students in Health Professions fields through MATH 099. Her teaching load recently included MATH 091 (Basic Algebra), serving a similar population, and she has taught nearly every math course offered at Richland since starting adjunct teaching in 1999. She takes a student-friendly approach to mitigate math anxiety and motivate students toward success.

Laura uses a Process Oriented Guided Inquiry Learning (POGIL) approach in the classroom, allowing students to take a more active role in their learning. I observed this firsthand in my classroom visits, and I noticed that students were active and involved, leading to better learning.



Some of Laura's other academic growth came through her continued professional development. She attended a regional workshop called "Relationships Matter" that was held on Richland's campus in April 2024 and sponsored by the National Institute for Staff and Organizational Development (NISOD), a leading organization for two-year college educators. She also participated in the DEIB book club for the Fall 2024 semester, where she read and discussed the book *Disability Visibility* with peers and applied some lessons to her teaching and student approach. Laura participated in the Equity-Minded Leadership Academy, which is a virtual training through the University of Southern California, using the content to develop a more inclusive classroom environment.

Laura added college service almost immediately by serving on the Academic Standards Committee. She served right away as a faculty member of the committee. She then began shadowing the committee co-chairs starting in August 2024 (Year 2 of the tenure process) and took over as one of the co-chairs starting in August 2025. She is also serving in a subcommittee with the Retention, Persistence, and Completion committee that focuses on courses with high withdrawal rates, including Math.

Most recently, Laura has completed Quick Studies trainings through the Association of College and University Educators (ACUE) in topics related to Generative AI and has used this knowledge to help her students to use AI in a responsible manner. She also completed CliftonStrengths training in August 2024.

While community service is not required until the 3rd year of the tenure process, Laura was engaged in community service since the beginning. She is active in the Barclay Public Library in Warrensburg, serving as the vice president of their trustee board. She is also active in her church community.

We have shared student feedback in each of the past two years when recommending her continued employment. Laura continued to receive praise from her students in the Fall 2025 semester. A sampling of comments includes:

- "Almost every assignment had some feedback."
- "The class is very well-structured and organized."
- "This was the best environment I have been in."
- "The amount of resources we had was extremely helpful."
- "I never understood math until I took her class. She explains the math in a way the students can understand."

At the end of the tenure process, the committee unanimously agrees that Laura Philips deserves tenure. I am available to answer any questions you might have and to provide any necessary documentation.

**RICHLAND COMMUNITY COLLEGE
DISTRICT NO. 537
ONE COLLEGE PARK
DECATUR, ILLINOIS 62521**

RESOLUTION NO. 26-7: GRANTING OF TENURE TO LAURA PHILIPS

WHEREAS, Laura Philips, has been a full-time faculty member at Richland Community College since 2023, and

WHEREAS, Laura Philips has performed the duties of his position as Instructor of Math in a meritorious manner, and

WHEREAS, as a result of the faculty evaluation process, Laura Philips is deemed qualified to be a tenured member of the full-time faculty and meets other stipulations of ARTICLE IIIB of the Illinois Community College Tenure Act.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Richland Community College approves and hereby does grant tenure Laura Philips.

COMMUNITY COLLEGE DISTRICT NO. 537
OF MACON, CHRISTIAN, DEWITT, LOGAN,
MOULTRIE, PIATT, SANGAMON AND
SHELBY COUNTIES, AND STATE OF
ILLINOIS

BY: _____
Dale Colee, Chairman

ATTEST:

Dan Diskey, Secretary

DATE: February 20, 2026



TO: Dr. Isaac Zúñiga, Executive Vice President of Academic and Student Success

FROM: Danielle Patricio, Dean of Liberal Arts

SUBJECT: Dr. Schuy Weishaar – Tenure Recommendation and Report

DATE: January 12, 2026

Liberal Arts recommends the **granting of tenure for Dr. Schuy Weishaar**. Dr. Weishaar was hired in August 2023 as an Associate Professor of English. At that time, a tenure committee was appointed consisting of Dr. Laurie Hughes, Professor Chris Schmersahl, and Dr. Srini Durairaj and the dean of Liberal Arts. I assumed the role of dean in March 2024 and support the committee's previous work in 2023.

The committee has fulfilled (with documentation) all requirements of the Tenure Review Procedure currently in use at the College:

- Each semester, the Dean visited Dr. Weishaar's classes
- Each semester, committee members visited Dr. Weishaar's classes
- Dr. Weishaar visited the classes of select committee members and other appointed faculty
- Each semester, the committee reviewed end-of-term student learning feedback
- Each year, Dr. Weishaar submitted a self-evaluation and met with the dean to discuss progress and goals for the next year
- The committee met every semester to review outcomes and assess growth

The tenure committee evaluated Dr. Weishaar's classroom performance, his relationships with students and colleagues, and his contributions to the college and community. From the outset, Dr. Weishaar assumed a full teaching load in freshman composition, philosophy, and dual credit courses. He is particularly skilled in teaching composition within the freshman writing cycle, approaching these courses as both instruction in academic writing and students' introduction to the expectations and decorum of higher education. His courses are carefully structured, scaffolded, and aligned with learning outcomes, emphasizing close reading, critical thinking, and rhetorically aware writing.

Student learning feedback consistently affirms his effectiveness. Students praise his organization, clarity, and detailed guidance, noting that assignments and readings are clearly structured and manageable. They value his constructive feedback on writing, his patience and approachability, and his responsiveness to individual learning needs. In philosophy courses, students note his ability to make dense material accessible and engaging, fostering independent thinking and open discussion. Across courses, students report feeling supported, challenged, and invested in their own success.

In addition to his work in the composition classroom, Dr. Weishaar brings notable passion and effectiveness to philosophy instruction and has helped drive enrollment by making the discipline accessible and relevant. He has also served Richland's dual credit population with excellence, intentionally supporting students at area high schools who are often encountering college-level expectations for the first time helping foster excellent rapport with our high school partners.



Dr. Weishaar has demonstrated sustained service to the college through participation in Academic Standards Committee, English department grade norming, Teaching and Learning Center initiatives, ASPIRE workshops, generative AI discussions, and Illinois Articulation Initiative work. He currently serves on the Illinois Articulation Initiative Review Panel for General Education Communications. In addition, he has made a significant community contribution through leadership of the Richland Community College Creative Writing Contest for High School Students in 2025 and 2026, strengthening community partnerships and supporting recruitment.

At the end of the tenure process, **the committee unanimously agrees that Dr. Schuy Weishaar is deserving of tenure.** I am available to answer any questions and provide any additional necessary documentation.

**RICHLAND COMMUNITY COLLEGE
DISTRICT NO. 537
ONE COLLEGE PARK
DECATUR, ILLINOIS 62521**

RESOLUTION NO. 26-8: GRANTING OF TENURE TO Dr. Schuy Weishaar

WHEREAS, Dr. Schuy Weishaar has been a full-time faculty member at Richland Community College since 2022, and

WHEREAS, Dr. Schuy Weishaar has performed the duties of his position as Associate Professor of English in a meritorious manner, and

WHEREAS, as a result of the faculty evaluation process, Dr. Schuy Weishaar is deemed qualified to be a tenured member of the full-time faculty and meets other stipulations of ARTICLE IIIB of the Illinois Community College Tenure Act.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Richland Community College approves and hereby does grant tenure to Dr. Schuy Weishaar.

COMMUNITY COLLEGE DISTRICT NO. 537
OF MACON, CHRISTIAN, DEWITT, LOGAN,
MOULTRIE, PIATT, SANGAMON AND
SHELBY COUNTIES, AND STATE OF
ILLINOIS

BY: _____
Dale Colee, Chairman

ATTEST:

Dan Diskey, Secretary

DATE: February 18, 2025



TO: Dr. Cristobal Valdez, President

FROM: Dr. Isaac Zuniga, Executive Vice President
Academic and Student Success

RE: Recommendations for Continuance

DATE: February 2, 2026

On behalf of the Dean and members of the Tenure Review Committee, it is a pleasure and an honor to recommend that the following faculty members be granted 2026-2027 contracts with the College. This recommendation is consistent with the expectations and guidelines outlined in the "Tenure Review Process Tenure-Track Teaching Faculty" procedure.

A Tenure Review Committee composed of tenured faculty members and the appropriate division Dean have worked with these candidates to assure that the excellence for which Richland teaching faculty are known is met as evidenced through each faculty member's syllabi, course content, classroom techniques, institutional and community responsibilities, and professional growth.

The following faculty will be entering the second year as tenure-track full-time faculty:

Dr. Maria Alberto, English Instructor. Date of employment in a tenure-track position with the College is August 2025.

Dr. Matt Bowman, English Instructor. Date of employment in a tenure-track position with the College is August 2025.

Ashly Collingwood, Instructor in the Associate Nursing Program. Date of employment in a tenure-track position with the College is August 2025.

Mike Monardo, Math Instructor, Date of employment in a tenure-track position with the College is August 2025.

Jameson Neff, Math Instructor. Date of employment in a tenure-track position with the College is August 2025.

Zachary Oettle, Network Technology Instructor. Date of employment in a tenure-track position with the College is January 5, 2026.

Dr. Teresa Tarbuck, Chemistry Professor. Date of employment in a tenure-track position with the College is August 2025.

Hunter Tuinstra, English Instructor. Date of employment in a tenure-track position with the College is August 2025.

Attached please find the letters of recommendation from the Deans for the faculty members listed above. Please contact me if you have questions.

Thank you.

Attachment

Cc: Dr. Tasha Jones
John Oliver
Danielle Patricio
Andy Hynds



TO: Dr. Isaac Zúñiga, Executive Vice President of Academic and Student Success

FROM: Danielle Patricio, Dean of Liberal Arts

SUBJECT: Dr. Maria Alberto – Tenure Recommendation and Report

DATE: 15 January 2026

3

Dr. Maria Alberto's tenure committee (Dean Danielle Patricio, and Professor Chris Schmersahl) unanimously recommend that Maria Alberto's contract be renewed for the 2026-2027 academic year.

Dr. Alberto began tenure-track full-time employment in the Fall 2025 semester. Each member of the committee observed Dr. Alberto's classes during the Fall 2025 semester and reviewed course materials, assessment practices, and student feedback. Committee members noted several strengths in her pedagogy, including her strong classroom presence, clear organization, and ability to create an inclusive and supportive learning environment. Dr. Alberto consistently engages students in discussion-based learning and demonstrates care and responsiveness to student needs.

Student evaluations from Fall 2025 were consistently strong across ENGL 101, ENGL 102, and ENGL 160, with student comments emphasizing Dr. Alberto's approachability, patience, and enthusiasm for teaching. Students frequently noted the clarity of course structure, the way assignments built toward larger projects, and the usefulness of detailed, timely feedback. Several students described Dr. Alberto as a favorite professor and expressed interest in taking additional courses with her.

Although Dr. Alberto's primary focus this year has been classroom teaching, she has also contributed meaningfully to program development and assessment work. She has taken initiative in organizing English program meetings, creating agendas and maintaining shared records, and convening developmental English instructors to assess course models and outcomes. She has also played a leading role in developing clearer program learning outcomes and advancing OER textbook work for ENGL 102, coordinating program leadership, the Grants office, and external funding sources.

Dr. Alberto remains professionally active beyond the college through editorial work, peer review service, conference leadership, and a strong record of scholarly publication. These activities support her teaching by keeping her engaged with current research and disciplinary conversations, which she brings back into the classroom.

Maria Alberto has had a successful year as a tenure-track faculty member in English. We unanimously recommend her continued employment and look forward to her continued growth and contributions at Richland Community College.



TO: Dr. Isaac Zúñiga, Executive Vice President of Academic and Student Success 

FROM: Danielle Patricio, Dean of Liberal Arts

SUBJECT: Dr. Matt Bowman – Tenure Recommendation and Report

DATE: 15 January 2026

Dr. Matthew Bowman's tenure committee (Dean Danielle Patricio, and Professor Chris Schmersahl) unanimously recommend that Dr. Bowman's contract be renewed for the 2026–2027 academic year.

Dr. Bowman began tenure-track full-time employment in the Fall 2025 semester. Each member of the committee observed Dr. Bowman's classes during the Fall 2025 semester, reviewed course materials, assessment practices, and student feedback, and noted several strengths in his pedagogy. Committee members highlighted his clarity, patience, and approachable demeanor, as well as his ability to create a collaborative and supportive classroom environment. Dr. Bowman consistently engages students through structured peer review, discussion, and tiered writing assignments, while ensuring all students feel valued and supported in the learning process.

Student evaluations from Fall 2025 were consistently positive across ENGL 097 and ENGL 115. Students emphasized Dr. Bowman's ability to break assignments down step by step, provide detailed explanations, and ensure comprehension for every student. His approach to peer review and class discussions encouraged critical thinking, collaboration, and confidence in writing. Representative student comments include:

- "Professor Bowman is very kind and patient. He will answer students' questions until each student understands. And he always explains his requirements of the assignment clearly and in an understandable way. That perhaps will be one of his teaching highlight for me."
- "I enjoyed taking Bowman's class. Although the class size was small, we had a lot of good discussions about the material. One thing I liked the most about Bowman's class was that he encouraged us to think beyond surface level ideas and really dig into the concepts and meanings of the literature we read. I appreciated that he always came to class with a positive attitude and encouraged everyone to participate. Overall, I really enjoyed this class."
- "Just the way He encouraged the processes and kept engaging with people. Kindness and understanding went a long way. Taking assignments and breaking them down each day. The essays helped with writing skill coming from high school into college. The peer work helped me a lot especially with getting feedback on my work."

In addition to his classroom responsibilities, Dr. Bowman has made substantial contributions to institutional service. He serves on the RPC and DEIB-A committees and has actively participated in the redevelopment of Developmental Reading and Writing coursework and sequencing for implementation in future semesters. He has taken initiative in student programming by co-sponsoring the development of a Film Club and exploring community partnerships, including a potential Film Festival and talkbacks at the Avon Theatre. Dr. Bowman has expressed interest in team-teaching scenarios and participation in Project Read Plus, reflecting both interdisciplinary collaboration and student engagement efforts.

Dr. Matthew Bowman has had a highly successful first year as a tenure-track faculty member in English. We unanimously recommend his continued employment and look forward to his continued growth and contributions at Richland Community College.

TO: Dr. Isaac Zuniga, Executive Vice President of Academic and Student Success

FROM: Dr. Tasha Jones, Dean Allied Health Professions

SUBJECT: Year 1 tenure progress report – Ashley Collingwood

DATE: January 5, 2026

Ashley Collingwood, Instructor in the Associate Degree Nursing Program, is currently in the second semester of the first year of the tenure process. Date of employment with the college in the tenure-track position is August 2025. Her tenure committee consists of Jennifer Bollinger, Susan Grider, Karen Vercellino, and I serve as chair. We met twice during the fall semester. Our next meeting will be scheduled for the end of the Spring semester 2026.

After reviewing information gathered such as course room observations, clinical evaluations, and student feedback, the tenure committee recommends renewal of Ashley's teaching contract.

Committee members observed Ashley in the classroom as well as the clinical setting and the following comments summarize her performance and highlights course strengths:

- "Ashley used good real-world examples for students which really help to clarify terms and promoted deeper understanding of the material.
- "Ashley utilized collaborative testing which is a proven method for helping student retain material. The students seem to really enjoy working together and Ashley used critical thinking strategies to help students determine the best answer for the exam questions and the why. Excellent work."

Regarding professional development during the fall semester, Ashley has begun researching receiving her certification as a certified simulation expert. Ashley enjoys simulation and wants to learn more about evidence-based simulation practices as she implements simulation experiences into the curriculum for first semester students.

The committee members look forward to continuing to assist Ashley in the tenure process.



Dr. Tasha D. Jones
Dean Allied Health Professions



TO: Dr. Isaac Zúñiga, Executive Vice President of Academic and Student Success

FROM: Andy Hynds, Executive Dean of Academics

SUBJECT: Mike Monardo – Tenure Recommendation and Report

DATE: January 30, 2026

3

Mike Monardo's tenure committee (Andy Hynds, Travis White [mentor], and Jason Smith) unanimously recommends that Mike's contract be renewed for the 2026-2027 academic year.

Mike began tenure-track full-time employment in the Fall 2025 semester, following previous experience at multiple four-year universities. Each member of the committee observed Mike's classes during the Fall 2025 semester. The committee members noted several positive qualities about Mike's classroom presence.

Mike has developed a good rapport in the classroom. His class periods often are active class periods. He was assigned a diverse teaching load, including Developmental Math, a math course for Business and Agriculture majors, and the beginning of the Calculus experience. He used his first semester at Richland to develop content to serve each unique population.

Mike also used his first semester to examine course content and recommend new ideas for the course textbook and assignments, and he developed a self-paced module for Welding students to learn the necessary math skills for their curricula.

Student comments were positive in the end-of-term feedback for Fall 2025. Selected comments include:

- "Professor Monardo was very reasonable in providing adequate and timely feedback on assignment exams and grades"
- "He explained with lots of detail and connected stuff to real life quite often."
- "The dynamic class structure was easily the thing that stood out the most. Professor Monardo created an environment that all students could feel like they were learning and having fun while not being too stressed."

Mike Monardo had a successful first year as a tenure-track faculty in Math. We unanimously recommend his continued employment. We look forward to his further development at Richland.



TO: Dr. Isaac Zúñiga, Executive Vice President of Academic and Student Success

FROM: Andy Hynds, Executive Dean of Academics

SUBJECT: Jameson Neff – Tenure Recommendation and Report

DATE: January 30, 2026

A handwritten signature in blue ink, appearing to be "Z", is located to the right of the "TO:" line.

Jameson Neff's tenure committee (Andy Hynds, Travis White [mentor], and Jason Smith) unanimously recommends that Jameson's contract be renewed for the 2026-2027 academic year.

Jameson began tenure-track full-time employment in the Fall 2025 semester, following previous experience at a four-year university, community college, and multiple high schools. Each member of the committee observed Jameson's classes during the Fall 2025 semester. The committee members made note of several positive qualities in his classroom and professional work.

Jameson got off to a good start. The committee members and students noticed the details in his lesson preparation and delivery. He uses class periods to ensure that students are following along and completing their own work with understanding. He has also worked to adapt his materials for student needs, including providing a recording of a lecture when needed, and providing notes for students to follow along.

Jameson provided tutoring help in the Math Enrichment Center as part of his full-time teaching load in Fall 2025. This setup enabled him to serve all populations, while also addressing a historic shortage of available math tutoring.

Student comments were positive in the end-of-term feedback for Fall 2025. Selected comments include:

- "(He is) very accommodating, always there to help if you needed it."
- "(He) showed multiple ways to reach the solution and clearly explained how different methods worked."
- "I appreciated that on top of the homework and lectures, he also included videos that further explain the topics we were being taught."

Jameson Neff had a successful first year as a tenure-track faculty in Math. We unanimously recommend his continued employment. We look forward to his further development at Richland.

TO: Dr. Isaac Zuniga, Executive Vice President of Academic and Student Success

FROM: Zachary Oettle Tenure Committee (Molly Ploessl, David Larrick, Brad Curry, Faith Brenner, John Oliver, Chair) 

SUBJECT: Zachary Oettle– Renewal of Contract and Report of the Tenure Committee

DATE: Wednesday, January 7, 2026

The tenure committee for Zachary Oettle, comprised of Molly Ploessl, David Larrick, Brad Curry, Faith Brenner, and John Oliver serving as chair, met with Zachary on Monday, January 5, to discuss the tenure process and formally welcome him to Richland Community College in his role as Network Technology Faculty. Zachary's official start date was January 5, 2026, and he is teaching 15 equated hours during the Spring 2026 semester.

Each tenure committee member will observe Zachary during the spring semester, and Zachary will observe two members of his tenure committee. He will also complete a self-evaluation at the conclusion of the semester, at which time the tenure committee will reconvene to review his first semester of teaching. Student feedback will be reviewed at midterm and again at the end of the semester.

During his first year of teaching, the tenure focus will be on *Teaching and Learning*. Zachary is already off to a strong start and is working closely with his mentor, Faith Brenner, on course development and syllabus preparation for the semester.

Based on this initial review and the established tenure process, the committee recommends the renewal of Zachary Oettle's contract for the 2026–2027 academic year.



TO: Dr. Isaac Zúñiga, Executive Vice President of Academic and Student Success

A handwritten signature in blue ink, appearing to be "Z", is written over the name Dr. Isaac Zúñiga.

FROM: Andy Hynds, Executive Dean of Academics

SUBJECT: Dr. Teresa Tarbuck – Tenure Recommendation and Report

DATE: January 30, 2026

Dr. Teresa Tarbuck's tenure committee (Andy Hynds, Jill Feinstein [mentor], and Gregg Marcello) unanimously recommends that Teresa's contract be renewed for the 2026-2027 academic year.

Teresa began tenure-track full-time employment in the Fall 2025 semester, following previous experience at multiple four-year universities. Each member of the committee observed Teresa's classes during the Fall 2025 semester. The committee members made note of several positive qualities in her new role with the Chemistry department.

Teresa serves as the lone instructor in Chemistry at Richland. She was tasked to teach a general education Chemistry course and a more advanced course for students in majors requiring Chemistry. She adapts her approach based on the population served. Both the committee members and the students noted that she is careful to ensure that students understand concepts before moving too much further. Her classroom is a welcoming environment to all.

Teresa's teaching load includes some class periods in which nearly every student is a high school student completing science for dual credit. Teresa teaches the course to hold all students, including high school dual credit students, to clear college standards, while also helping all students and meeting them where they are. She also immediately took ownership of all of the responsibilities that come with managing the Chemistry lab, including taking inventory of all materials and ensuring lab safety.

Student comments were positive in the end-of-term feedback for Fall 2025. Selected comments include:

- "She was helpful when it came to helping students when doing in-class assignments."
- "She would ask us questions, but she wouldn't make us answer if we weren't comfortable. When she did ask questions, she would let us know it's okay if it's wrong because we're all here to learn."
- "Professor Tarbuck was very fast at providing feedback and usually had our assignments graded within a couple days of turning them in, sometimes even on the same day. She was also pretty quick responding to any emails I sent."

Dr. Teresa Tarbuck had a successful first year as a tenure-track faculty in Chemistry. We unanimously recommend her continued employment. We look forward to her further development at Richland.



TO: Dr. Isaac Zúñiga, Executive Vice President of Academic and Student Success
FROM: Danielle Patricio, Dean of Liberal Arts
SUBJECT: Professor Hunter Tuinstra – Tenure Recommendation and Report
DATE: 15 January 2026

A handwritten signature in dark ink, appearing to be "ZC", is located in the top right corner of the page.

Professor Hunter Tuinstra's tenure committee (Dean Danielle Patricio and Professor Chris Schmersahl) unanimously recommend that Hunter Tuinstra's contract be renewed for the 2026–2027 academic year.

Professor Tuinstra began tenure track full time employment in the Fall 2025 semester, following service as a temporary full-time faculty member. Each member of the committee observed his classes during the Fall 2025 semester and noted several positive qualities about his pedagogy, including his strong rapport with students, thoughtful course design, and ability to foster a collaborative and supportive classroom environment. Observers consistently noted that students were engaged, comfortable participating, and clearly understood expectations for assignments and peer review activities.

Throughout his first year, Professor Tuinstra demonstrated strength in instructional support and feedback. Student evaluations repeatedly highlighted his availability for one-on-one meetings, detailed and constructive responses to student writing, and encouragement of revision and growth. Students described his classes as organized, approachable, and intellectually supportive, noting that peer review sessions and individualized feedback significantly improved their writing confidence and skills.

In addition to his classroom responsibilities, Professor Tuinstra has already taken on substantial institutional service in his first year, work typically reserved for a second year of the tenure process. He serves as Honors Program Coordinator, where he has worked closely with students and faculty to plan coursework, meetings, and future programming. He is also an active member of the DEIBA Committee and its professional development subcommittee, including facilitating a labor-based grading professional development session for faculty. Additionally, Professor Tuinstra serves on the College's Title IX team and has completed required investigator and accommodations training, representing a significant commitment of time and responsibility early in his tenure track appointment.

Student comments from end-of-term feedback were consistently positive. Selected comments include:

- "Absolutely 100%. It's the main thing he shoots for by being a professor here and he does it well. He often does peer review and is very understanding and helps the class however they may need."
- "He very quickly clarified things when we were confused, both individually and as a class without any form of complain or signs of irritation at our lack of knowledge."
- "Professor Tuinstra was always willing to give feedback and help when needed, and even when extremely busy he would still stop to answer questions and be of assistance when he could. He also understands that life can be hectic and is VERY understanding with his deadlines."

Professor Hunter Tuinstra has had a strong and successful first year as a tenure track faculty member. The committee unanimously recommends his continued employment and looks forward to his continued growth and contributions at Richland Community College.



TO: Dr. Cristobal Valdez

FROM: Dr. Isaac Zuniga, Executive Vice President
Academic and Student Success

RE: Recommendation for Continuance

DATE: February 2, 2026

On behalf of the faculty, Dean, and members of the Tenure Committee, it is a pleasure and an honor to recommend that the following faculty members be granted 2025-2026 contract with the College. This recommendation is consistent with the expectations and guidelines outlined in the "Tenure Review Process Tenure-Track Teaching Faculty" procedure.

A tenure review committee composed of tenured faculty members and the appropriate division Dean has worked with this candidate to assure that the excellence for which Richland teaching faculty are known is met as evidenced through the faculty member's syllabi, course content, classroom techniques, institutional and community responsibilities, and professional growth.

The following faculty will be entering the third year as tenure-track, full-time faculty:

Derek Clem, Art Instructor. Date of employment in a tenure-track position with the College is August 2024.

Sean Dial, Welding Instructor. Date of employment in a tenure-track position with the College is August 2024.

William Gubbins, Engineering Technology Instructor, Date of employment in a tenure-track position with the College is August 2024.

Dr. Jim Jones, Business Professor. Date of employment in a tenure-track position with the College is August 2024.

Jami Windhorn-Obermeyer, Instructor of Nurse Assistant. Date of employment in a tenure-track position with the College is August 2024.

Attached please find a letter of recommendation from the Dean for the faculty members listed above. Please contact me if you have questions.

Thank you.

Attachment

cc: Tasha Jones
John Oliver
Danielle Patricio
Andy Hynds



TO: Board of Trustees

FROM: Cris Valdez

DATE: February 17, 2026

SUBJECT: Time and Place for 2026 Regular Meetings

Mrs. Chairwoman, Members of the Board, Section 2.02 (a) of the Open Meeting act requires every public body to give public notice of the schedule of regular meetings at the beginning of each calendar or fiscal year and shall state the regular date, times, and places of such meetings.

Below are the proposed dates for the calendar year 2026. Meetings will be held at 5:30 p.m. in the Board Room, of the College, unless otherwise noted.

Tuesday January 20, 2026

Tuesday February 17, 2026

Tuesday March 17, 2026

Tuesday April 21, 2026

Tuesday May 19, 2026

Tuesday June 16, 2026

Tuesday July 21, 2026

Tuesday August 18, 2026

Tuesday September 15, 2026

Tuesday October 20, 2026

Tuesday November 17, 2026

Tuesday December 15, 2026

Therefore, it is recommended that the Board of Trustees set the time and place of its regular monthly meeting to be the third Tuesday of each month (unless otherwise notes) to be convened at 5:30 p.m. in the Board Room of the College, as presented.



To: Board of Trustees

From: Dr. Isaac Zuniga Executive Vice-President of Academic and Student Success

Date: February 5, 2026

RE: Mandatory Student Photo Recommendation Third & Final Reading

A Student Photo Identification Policy has been developed and approved by college council to ensure that Richland maintains accurate student records, strengthens campus security, and aligns with practices adopted by peer institutions. This policy will also support compliance efforts with federal financial aid verification processes and clery act that increasingly rely on valid photo identification.

As a result of the need for the establishment of such a policy, the following Student Photo Identification Policy is proposed:

4.1.6 Student Photo Identification

Richland Community College requires all students, whether new or returning, to have an official College-issued photograph on file as part of their student record for each semester enrolled.

Students must present acceptable government-issued identification, such as a state-issued ID or passport, at the time the photograph is taken or verified.

The President, or their designee, is authorized to establish and implement procedures and guidelines necessary to administer this policy.

Recommendation

I recommend that the Board of Trustees accept the proposed policy update and take formal action to approve it.



To: Board of Trustees

From: Dr. Isaac Zuniga Executive Vice-President of Academic and Student Success

Date: February 16, 2026

RE: Reduction in Force – Coordinator, Nursing & Simulation Laboratory / Full-Time Faculty

Following a comprehensive, accreditation-informed review of the College's organizational structure, operational needs, and the programmatic role of the Simulation Laboratory, the College has determined that a reduction in the number of full-time faculty positions is necessary. This determination is based on accreditation feedback from the Accreditation Commission for Education in Nursing (ACEN), alignment of roles and responsibilities, and broader institutional and operational considerations.

This action is not disciplinary, is not for cause, and does not reflect on the character, conduct, or professional intent of any employee. Rather, it represents a Board-authorized institutional decision to reduce the number of full-time faculty positions, undertaken in full compliance with applicable law and the College's collective bargaining obligations.

Pursuant to the Richland College Collective Bargaining Agreement and Sections 3B-2 and 3B-5 of the Illinois Public Community College Act, 110 ILCS 805/3B-2 and 805/3B-5 (2018) (the "Act"), the dismissal of a tenured full-time faculty member is subject to statutory seniority protections. The Act provides that *"no tenured faculty member may be terminated under the provisions of this Section while any probationary faculty member, or any other employee with less seniority, is retained to render a service which the tenured employee is competent to render."*

In accordance with these requirements, the Dean of Allied Health Professions and Nursing will review faculty credentials to identify nursing course offerings for which the faculty member is qualified to teach, with seniority and statutory requirements applied.

Recommended Action: Approve the reduction in force and honorable dismissal of the full-time faculty position of Dr. Rick Harmon effective the start of the 2026-2027 academic year effective the 10th day of August 2026.

RESOLUTION REDUCING NUMBER OF FACULTY

1. WHEREAS, this Board of Trustees of Richland Community College District No. 537 ("the Board") is empowered, pursuant to Section 3B-2 and Section 3B-5 of the Illinois Public Community College Act, 110 ILCS 805/3B- I and 3B-5 (2018) ("the Act"), to dismiss a tenured faculty member upon a decision of the Board to decrease the number of faculty members employed by the Board or to discontinue some particular type of teaching service or program; and
2. WHEREAS, the Board has decided to decrease the number of faculty members employed by the Board; and
3. WHEREAS, Section 3B-5 of the Act further provides that no tenured faculty member may be terminated under the provisions of that Section while any probationary faculty member, or any other employee with less seniority, is retained to render a service which the tenured employee is competent to render; and
4. WHEREAS, as a result of the decision of the Board to decrease the number of faculty members employed by the Board, the Board will no longer require the full-time services of Dr. Rick Harmon, a tenured faculty member in and for this Community College District;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Board as follows:

1. That the Board has decided to and hereby does decrease the number of faculty members employed by the Board by one effective the start of the 2026-2027, academic year effective the 10th day of August 2026.
2. That as a result of the decision of the Board to decrease the number of faculty members employed by the Board, the Board will require the services of one less full-time faculty member.
3. That the Board has, accordingly, decided to terminate the full-time employment of and dismiss from full-time employment Dr. Rick Harmon, a tenured faculty member in and for this Community College District, effective the start of the 2026-2027, academic year effective the 10th day of August 2026.
4. That the Board specifically declares that in accordance with the above-mentioned policy, the Dean of Allied Health Professions and Nursing will review faculty credentials to identify nursing course offerings for which the faculty member is qualified to teach, with seniority and statutory requirements applied.
5. That this dismissal is not for cause but is an honorable dismissal for the reasons stated above.

6. That the Board Chair and Secretary of the Board are hereby empowered and directed to give notice to the said tenured faculty member of such faculty member's dismissal not later than sixty (60) days before the start of the 2026-2027 academic year effective the 10th day of August 2026.
7. That the Board Chair and Secretary of the Board are hereby empowered and directed to take such further or different action as may be necessary or appropriate to give effect to the foregoing.

That this Resolution shall be in full force and effect immediately upon its adoption.

ADOPTED this ____ day of _____, 2026.

Chairman

Secretary

NOTICE OF HONORABLE DISMISSAL

Rick Harmon
708 Breann Drive
Riverton, IL 62561

You are hereby notified that the Board of Trustees of Richland Community College District No. 537 has decided to terminate your full-time employment and dismiss you as a full-time faculty member in and for this Community College District effective the 10th day of August 2026.

You are specifically advised that this dismissal from full-time employment is honorable and not for cause. Instead, your dismissal results from a decision by the Board to decrease the number of full-time faculty members employed by the Board. Your honorable dismissal is further evidenced by a statement of honorable dismissal enclosed.

For a period of twenty-four (24) months from the beginning of the school year for which you are dismissed, that is, the ensuing school year, you shall have the preferred right to reappointment based on need and credentials a full-time or part-time services that you are competent to render prior to the appointment of any new faculty member. Accordingly, please keep the Board informed of your current address or advise us if you are not interested in such preferred rights.

DATED: This ____ day ____, 2026

BOARD OF TRUSTEES OF RICHLAND
COMMUNITY COLLEGE DISTRICT NO. 537

By: _____
Chairman

By: _____
Secretary

STATEMENT OF HONORABLE DISMISSAL

This is to certify that **Dr. Rick Harmon**, has been honorably dismissed as a full-time tenured faculty member in and for Richland Community College District No. 537 effective as of the 10th day of August 2026. Such a dismissal was not for cause, but solely as a result of the decision of the Board of Trustees of Richland Community College District No. 537 to decrease the number of faculty members employed by the Board.

DATED: This _____ day of _____, 2026.

BOARD OF TRUSTEES OF RICHLAND
COMMUNITY COLLEGE DISTRICT NO. 537

By: _____
Chairman

By: _____
Secretary



To: Board of Trustees
Dr. Cris Valdez

From: Joe Feinstein
Sam Morrow

Date: February 2, 2026

Re: Approval for purchase & installation of replacement boiler control modules

During the 2008 physical plant retrofit, the college installed six high-efficiency Aerco-brand boilers to provide central heating to the main building on Richland's 1 College Park campus. Over the past year, a communications circuit board inside three of these six boilers has failed, requiring the facilities department to manually control them instead of relying on the central building automation system to do so.

In discussions with the manufacturers' representative, we have learned that there is a known defect in the control module's communications board. Replacing these boards is necessary to ensure that the heating system can operate properly, and to stave off other potential issues with the control systems in these units. Unfortunately, the manufacturers' 10-year warranty on these units expired in 2018.

After further discussions with the manufacturer, the Facilities Department has determined that the most cost-effective solution is to replace these control boards with the manufacturer's recommended retrofit kit. If performed by the local manufacturer's representative, this work would be covered under warranty for another 10 years.

Given the available options, both the Director of Facilities and I feel this is the best course of action for the institution. These parts are sole-source, and the work must be performed by the manufacturer's designated representative, effectively removing options for alternate pricing.

Funding for this request is available through the Facilities Department's equipment repair budget.

Given available options, **it is recommended that the Board of Trustees approve the purchase of six Edge Controller Retrofit kits from Ruyle Mechanical Systems of Peoria, IL for a price of \$30,245.00**

HVAC | Refrigeration | Sheet Metal
Building Automation | Energy Services
Instrumentation | Controls
Electrical | A.S.M.E. Welding



Phone: 309.674.6644 | Fax: 309.674.9060
1325 NE Bond St | Peoria, IL | 61603
www.ruylecorp.com

A PremiStar Company



CONTRACT #02-139
RQN #2025-1936

PROPOSAL

DATE: 12-19-25

TO: Richland Community College
REPRESENTING: Attn: Sam Marrow
1 College Park
Decatur, IL 62521

JOB: Boiler System Repairs

LOCATION: Heat Plant

SCOPE: Please See Attached

TOTAL PRICE: \$30,245.00

Items quoted are price-protected for 30 days.

PREPARED BY:

A handwritten signature in black ink, appearing to read "Shane Cline", is written over a horizontal line.

Shane Cline, Service Manager

PHONE: 309-272-1307

EMAIL: scline@ruylecorp.com

Thank You!

We appreciate the opportunity to serve your needs.

ACCEPTANCE OF PROPOSAL – The prices, specifications and conditions within this quote are satisfactory and are hereby accepted. Ruyle is authorized to do the work as specified. Payment will be made as outlined.

Date of Acceptance: _____

Signature: _____

Print Name: _____

Confidentiality Notice:

This document contains information that may be confidential and privileged. You may not use, copy or disclose the information contained herein to anyone without authorization from an agent of Ruyle Mechanical Services Inc.

SCOPE OF WORK

Boiler System Repairs (Typical of 6)

- Isolate power and lock out accordingly
- Provide and install C-More to Edge front panel retrofit kit
- Modify control wiring as required
- Set all parameters in new controller and test operation
- Perform combustion analysis and leave report on site
- If any issues are found discuss with maintenance director

Exclusions:

- Temporary heat during installation (If required)
- Repairs outside of scope – If required
- Overtime

TERMS AND CONDITIONS

- **Quotation and Acceptance:** The prices stated in RUYLE's quotation are subject to change without notice at any time prior to the receipt of RUYLE of the Client's written purchase order. The quoted prices will become firm when RUYLE receives Client's written purchase order, provided it is received within thirty (30) days from the date of the quotation, with price and terms, and conditions of sale as quoted by RUYLE.
- **Terms:** Terms of payment for goods and services supplied hereunder shall be net thirty (30) days immediately following completion of any portion of the contracted work. RUYLE reserves the right to add to any account outstanding more than thirty (30) days after date of invoice, a delinquency charge of 1.5% of the principal amount due at the end of each thirty (30)-day period.
- **Performance:** RUYLE shall not be liable for failure to complete or delays in delivery hereunder where such failure or delay is due to the disapproval of the RUYLE Credit Department, or due to strikes, fires, accidents, national emergency, failure to secure material from the usual sources of supply, or any other circumstances beyond the control of RUYLE. In the event of the disapproval of the RUYLE Credit Department or the occurrence of any of the above events, RUYLE may cancel Client's purchase order without any liability on the part of RUYLE. Receipt of the equipment by Client upon its delivery shall constitute a waiver of all claims for delay.
- **Warranty of Workmanship and Material:** RUYLE guarantees all equipment and material against defects in workmanship for one (1) year from date of delivery and will repair or replace F.O.B. point of manufacture such products or components as RUYLE finds defective. This warranty does not include the cost of labor to remove or re-install any defective components, nor does it include cost of handling, shipping or transportation involved in supplying replacements for defective components. This warranty does not include the replacement of refrigerant lost from the system. No liability shall be attached to RUYLE until said RUYLE installed equipment and services have been paid for, and then said liability shall be limited to the cost of repairing or replacing said defective product or component. **The warranty and liability set forth above are in lieu of all other warranties and liabilities, expressed or implied, in law or in act, including the warranties of merchantability and fitness for a particular purpose. In no event shall RUYLE be liable for any incidental or consequential damages.**
- **Orders:** An order based on the quotation is subject to the acceptance of RUYLE.
- **Cancellation:** RUYLE reserves the right to collect costs accrued against cancelled orders. A minimum booking charge equal to 5% of the sales price will be applied to any order irrespective of the date of the order or the amount of work done on the material called for. Client agrees, in the event of canceling the order, to pay as liquidated damages an amount equal to the accrued costs of the order increased by 40%. The liquidated damages will in no way be construed to be a penalty. If an order is liable for both booking and cancellation charges, then the one representing the greater amount must be used in establishing the cancellation charge.
- **Purchase Money Security:** Client agrees that RUYLE retains a security interest in the equipment listed in the quotation, together with all accessions and accessories, intellectual property, parts, and equipment attached thereto, "collateral", to secure payment of the purchase price, until the payment obligation has been paid in full. In the event of default, RUYLE shall have all of the rights and remedies provided by Article 9 of the Uniform Commercial Code (UCC) including, not by way of limitation, the right to take immediate possession of the collateral.
- **Reasonable Notice:** In the event of resale of the collateral after repossession, Client expressly agrees that the requirements of reasonable notice shall be met if notice is mailed to the Client not less than five (5) days prior to the sale or other disposition.
- **Disputes:** All disputes shall be resolved by arbitration in accordance with the American Arbitration Association. The prevailing party shall recover all legal and attorneys' fees incurred as a result.
- **Severability:** The invalidity, illegality, or unenforceability of any obligation or provision under this Agreement shall not affect or impair the enforceability or legality of any of the remaining provisions or obligations under this Agreement.
- **Entire Agreement:** The quotation, upon acceptance, shall constitute the entire Agreement between the parties and supersedes any prior representations or understandings.
- **Changes:** No changes or modifications of any of the terms and conditions stated herein shall be binding, unless accepted by RUYLE in writing.
- **Service, Maintenance and Inspection Agreements:** Agreements do not include the replacement of parts or the labor to replace parts. The Client shall receive prompt and preferential response to all service calls between regular inspections. All service calls will be invoiced to the Client at the current rate less a 5% discount. All parts will be invoiced to the Client at cost plus 30%. Either party may terminate the Agreement by giving written notice thirty (30) days prior to the anniversary date. Yearly price adjustments due to labor and material costs shall not exceed 5%. All work under the Agreement is to be performed during regular working hours (Monday through Friday, 8:00 a.m. to 4:30 p.m.). If, for any reason, the Client requests that work be done beyond regular working hours, the Client agrees to pay the difference between regular and overtime labor at current billing rates. RUYLE shall not be required to furnish any items of equipment as recommended or required by insurance companies, governments, state, municipal, or other authorities under the Agreement. It is agreed that, in order to permit RUYLE to perform obligations under the Agreement, RUYLE shall be free to start and stop equipment. RUYLE shall not be held liable for expenses incurred in removing, replacing or refinishing any part of the building structure necessary to the execution of the Agreement.
- **Case Study:** RUYLE reserves the right to create a case study regarding any work performed in the Client's facility. RUYLE will provide the Client with a transcript of the case study to review for factual accuracy and to prevent the release of any confidential information. The Client agrees to review the final transcript, provide any comments and give written approval of the final transcript. RUYLE will have the right to use, copy, modify, reference and publish the case study in any way RUYLE sees fit.
- **Credit Card Payments:** Credit card payments are accepted, however, 3% will be added to the invoice when payment is made by credit card.

Edge Controller Retrofit

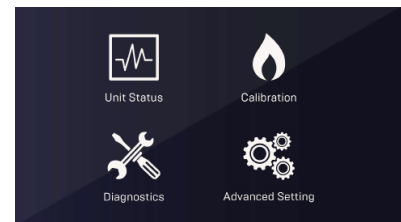
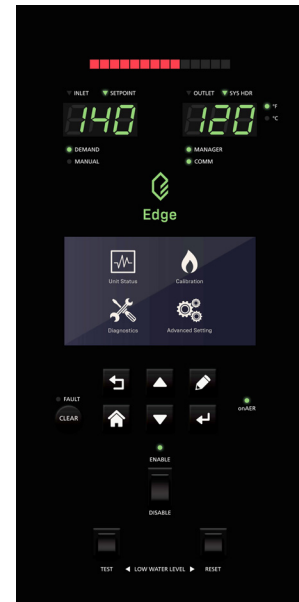
AERCO's advanced Edge® Controller is a revolutionary technology that works with Benchmark boilers and Innovation water heaters to deliver superior system performance, maximum efficiency and the lowest cost of ownership. Providing continuous benefit throughout the life cycle of AERCO heating and hot water systems from startup and operation, to maintenance and overall system performance, the Edge [i] Controller is now available for retrofit in your existing Benchmark and Innovation applications!

Seamless Integration

The Edge [i] Controller is easily integrated into existing C-More controlled units. Retrofit requires a simple substitution of entire controller. Field wiring interfaces are identical, making retrofit ideal for expansion projects. The Edge Controller can be easily integrated with a facility-wide Energy Management or Building Automation System through Modbus (Benchmark: Modbus RTU via RS-485; Innovation: Modbus RTU via RS-485 and Modbus TCP via Ethernet).

Simplify Startups and Troubleshooting

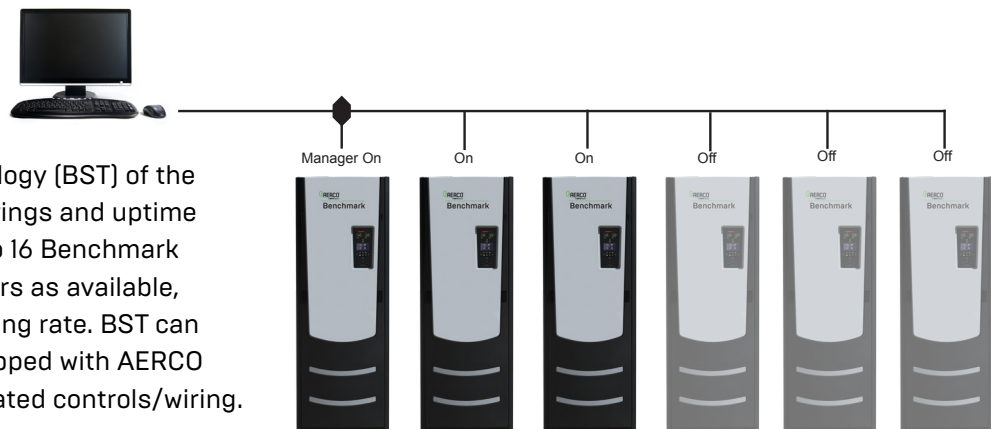
- Intuitive touchscreen and menu structure virtually eliminate programming errors. For added reliability, push buttons are included as backup.
- Save on programming time by uploading preconfigured settings from unit to unit via USB. The Edge controller firmware can be updated through the USB, making it easier to take advantage of new features that become available in the future.
- Ignition sequence visualization allows for easy root cause identification of failed step.
- View comprehensive unit and plant status including system temperatures, firing rate and motorized isolation valve status. Unit and plant event history provide detailed information on faults and warnings to help technicians troubleshoot efficiently.



Edge [i]

Boiler Sequencing Technology

The built-in Boiler Sequencing Technology (BST) of the Edge Controller maximizes energy savings and uptime reliability for plants consisting of up to 16 Benchmark boilers. The BST employ as many boilers as available, each operating at its most efficient firing rate. BST can be utilized on Benchmark boilers equipped with AERCO motorized isolation valves and associated controls/wiring.



Water Heater Management System

Water Heater Management system (WHM) efficiently sequences up to 16 Innovation water heaters to meet load requirements and minimize cycling and stand-by losses. The WHM optimizes system efficiency and load tracking, and balances unit run hours to significantly reduce service and maintenance costs. The WHM includes a unique manager/client backup feature that provides automatic bumpless transfer of manager functions to the next unit on the chain, in case of designated manager unit shutdown. WHM can be utilized on Innovation water heaters equipped with AERCO sequencing valves and associated controls/wiring.



System Efficiency for Domestic Hot Water from the leader in Condensing Firetube Designs.

onAER Predictive Maintenance*

AERCO's onAER Predictive Maintenance is an affordable, easy-to-use health of system monitoring that enables users to view plant operation and status, track performance and efficiency, set and view alerts such as faults or maintenance, and more. onAER can be set to provide alerts to local AERCO factory-trained technicians, offering additional peace of mind, ensuring the utmost uptime reliability. onAER helps ensure your system operates at peak performance while reducing cost of ownership, prevents unnecessary wear-and-tear of your equipment and premature failure, and reduces unscheduled maintenance.

*Check with your local AERCO representative regarding availability by equipment model.



onAER Predictive Maintenance

Coming Soon for Innovation Applications

Experience full unit control and enhanced graphics with our Edge mobile app which functions as a high definition, large screen controller. Edge mobile app gives you full control functionality and freedom to move around the unit when configuring, diagnosing and troubleshooting. The mobile app allows users to conveniently submit service forms directly to AERCO tech support. Available on iOS and Android.



Edge Mobile App



Heating and Hot Water Solutions

AERCO International, Inc. • 100 Oritani Drive • Blauvelt, NY 10913
USA: T: (845) 580-8000 • Toll Free: (800) 526-0288 • AERCO.com



MEMORANDUM

To: Board of Trustees
Dr. Cris Valdez

From: Sheree C. Zalanka, Vice President of Financial Services

Date: February 9, 2026

Re: Tuition Recommendation for Fiscal Year 2027

One of the first steps in the development of the FY27 budget is the establishment of tuition rates. An initial projection of revenue has been developed based on the following assumptions: enrollment and credit hours increasing slightly, property taxes for general funds increasing slightly, and State base operating grants decreasing.

Expenditures have increased over the last few years due to increasing costs for employee salaries, benefits, supplies, equipment, and utilities, as well as a minimum wage increases at the State level.

Based on these assumptions, we recommend a \$3 per credit hour increase for all tuition types during fiscal year 2027. With this proposal, Richland's per credit hour tuition rate will remain at the median amongst Illinois community colleges.

The following tuition rates are recommended:

Tuition Type	FY 2026	FY 2025
Standard	\$148	\$145
On-line	\$184	\$181
Health Professions	\$176	\$173
Out of District	\$346	\$346
Out of State	\$555	\$555
Chargeback	\$376	\$376

No change in the standard fee of \$14 is proposed at this time.

Section 1501.505 b.5 of the Illinois Administrative Rules allows for community college districts to charge in-district tuition to out-of-district students who are "attending an educational institution located within the college district." Richland has approved this action previous years in an effort to serve a broader constituent base. It is recommended

that the Board continue this practice so that dual credit students attending area high schools and Millikin students can be charged in-district rates.

It is recommended that the Board of Trustees set the Academic Year 2025-2026 tuition per credit hour for the standard in-district tuition rate at \$145.00, the in-state out-of-district tuition rate at \$346.00, the out-of-state tuition rate at \$555.00, the chargeback rate at \$376.00, the online tuition rate at \$181.00, the variable tuition rate for designated Health Professions classes at \$173.00, the standard fee at \$14.00 per credit hour, and reauthorize the practice of charging in-district tuition to students who live out of district and are attending an in-district educational institution.

I am available for any questions you may have.



MEMORANDUM

To: Board of Trustees
Dr. Cris Valdez

From: Sheree C. Zalanka

Date: February 9, 2026

Re: Fiscal Year 2027 General and Course Fees

Attached is the list of proposed fees for various courses and the general fee for the 2026-2027 academic year.

The Deans and Vice Presidents have reviewed Richland's current programs and course fees. The course fees are used to support the cost of materials, supplies, software, or exams used in a specific course. The \$14.00 standard fee, per credit hour, will remain the same as prior year and is allocated as follows: \$1.50 Student Life, \$1.50 Fitness Center usage, \$2.00 registration, \$2.00 infrastructure and \$7.00 technology.

It is recommended that the Board of Trustees approve the attached fee schedule to be applied starting with the Summer 2026 semester.

I am available for any questions you may have.



Class	Course Description	Credit Hours	Proposed Rate
			SU26/FA26/SP27
AGRIC106	Animal Science	4	\$40
AGRIC112	Computer Skills for Agriculture	4	\$40
AGRIC116	Sustainable Agriculture Fundamentals	3	\$40
AGRIC126	Small Scale Livestock Management	3	\$40
AGRIC130	Crop Science	4	\$40
AGRIC210	Soil Science	4	\$40
AGRIC 226	Pest Management	3	\$40
AGRIC 231	Crop Scouting	3	\$40
AGRIC235	Agriculture Business Management	3	\$40
AGRIC 261	Precision Ag	3	\$40
AGRIC 270	Soil Fertility and Nutrient Management	3	\$40
AGRIC 275	Crop Management	3	\$40
ART 101	Introduction to Drawing 1	3	\$25
ART 102	Introduction to Drawing 2	3	\$25
ART 111	Design 1	3	\$25
ART 112	Design 2	3	\$25
ART 113	Figure Drawing 1	3	\$65
ART 114	Figure Drawing 2	3	\$65
ART 117	Painting 1	3	\$25
ART 118	Painting 2	3	\$25
ART 123	Watercolor 1	3	\$25
ART 124	Watercolor 2	3	\$25
AUTO 101	Basic Theory	3	\$125
AUTO 102	Electrical Systems	4	\$75
AUTO 113	Introduction to Hybrid/EV	3	\$100
AUTO 201	Suspension & Steering Alignment	4	\$125
AUTO 202	Heating and Air Conditioning	4	\$100
AUTO 203	Fuel and Emission Systems	4	\$75
AUTO 204	Engine Repair	4	\$125
AUTO 205	Manual Drive Train & Axles	4	\$125
AUTO 206	Automatic Transmissions/Transaxles	4	\$125
AUTO 207	Advanced Automotive Electronics	4	\$125
AUTO 208	Automotive Brakes	4	\$125
AUTO 209	Adv. Driveability ProblemDiagnosis	4	\$125
AUTO 213	Hybrid/EV Maintenance and Repair	4	\$125
AUTOU101	Uniform Fee		\$35
BIOL 101	Concepts of Biology 1	4	\$35
BIOL 102	Concepts of Biology 2	4	\$35
BIOL 200	Essentials of Anatomy& Physiology	4	\$35
BIOL 201	Human Anatomy & Physiology 1	4	\$35
BIOL 202	Human Anatomy and Physiology 2	4	\$35
BIOL 205	Human Cadaver Lab	3	\$45
BIOL 210	Environmental Biology	4	\$35
BIOL 220	Microbiology	4	\$35
CA 101	Intro To Culinary Arts	2	\$70
CA 105	Culinary Fundamentals	4	\$300
CA 115	Culinary Applications	4	\$300
CA 120	Baking and Pastry Fundamentals	4	\$300
CA 200	Meat, Poultry, and Fish	3	\$350
CA 210	Garde Manger	3	\$300
CA 220	Advanced Baking and Pastry	4	\$300
CA 221	Artisan Breads	4	\$300
CA 222	Cakes, Pastries and Plated	4	\$300

Class	Course Description	Credit Hours	Proposed Rate
			SU26/FA26/SP27
CA 230	International Cuisine	4	\$300
CA 250	Restaurant Fundamentals	5	\$300
CA 260	Farm-to-Table Fundamentals	3	\$200
CA 270	Food Truck Operations	4	\$200
CAU 101	Culinary Uniforms	0	\$475
CDL 1000	Tractor/Trailer Driver Training	5	\$3,550
CDL 1001	Class "B" License Training	1	\$1,775
CDL 1002	CDL Refresher - 8 hours	0.5	\$500
CDL 1003	CDL Refresher - 16 hours	1	\$900
CDL 1004	CDL Refresher - 40 hours	2	\$1,500
CDL 1005	CDL Permit	5	\$815
CHEM 100	Concepts of Chemistry	4	\$20
CHEM 106	Chemistry in Everyday Life	4	\$175
CHEM 131	General Chemistry 1	4	\$20
CHEM 132	General Chemistry 2	5	\$20
CHEM 201	Organic Chemistry 1	5	\$600
CHEM 202	Organic Chemistry 2	5	\$600
CIS 110	Computer Business Applications	3	\$21
CRT 100	Introduction to Collision Repair	4	\$55
CRT 135	Paint Preparation & Detail	2	\$70
CS 105	Foundations of Info Technology	3	\$21
CS 230	Event-Driven Programming	4	\$30
CS 251	Object-Oriented Programming	4	\$40
CS 281	Adv. Object-Oriented Programming	4	\$40
DMHT 101	Truck Preventative Maintenance	4	\$325
DMHT 110	Basic Electrical Systems	4	\$125
DMHT 115	Advanced Electrical Systems	4	\$50
DMHT 120	Diesel Fuel and Emissions	4	\$125
DMHT 125	Diesel Driveability Diagnosis	4	\$130
DMHT 130	Diesel Engine Repair	4	\$175
DMHT 135	Diesel Truck Transmissions	4	\$75
DMHT 210	Truck Steering, Suspension & Alignment	4	\$50
DMHT 211	Truck Drive Train System	4	\$75
DMHT 212	Medium/Heavy Truck Brakes	4	\$120
DMHTU101	Uniform Fee	0	\$35
DRAFT103	AutoCAD, Introductory	3	\$35
DRAFT236	Solid Modeling 2	4	\$60
EMS 100	Emergency Medical Responder	3	\$223
EMS 120	Emergency Medical Technician	6.5	\$296
EMS 125	EMT Clinical	0.5	\$38
ELTRN 100	AC/DC Electrical Systems	2	\$15
ENGT 100	Manufacturing Processes	3	\$55
ENGT 101	Motor Control Fundamentals	4	\$60
ENGT 103	Fluid Power Fundamentals	3	\$40
ENGT 104	CNC Fundamentals	3	\$65
ENGT 105	Occupational Safety (MSSC-1)	3	\$35
ENGT 111	Motor Control Applications	4	\$40
ENGT 120	Process Control Fundamentals	3	\$40
ENGT 131	Maintenance Fundamentals	4	\$60
ENGT 150	Machining Fundamentals	2	\$50
ENGT 151	Cutting & Workholding	2	\$55
ENGT 160	Metrology and Quality Control	3	\$50
ENGT 210	PLC Fundamentals	4	\$40
ENGT 211	PLC Applications & Data Acquisiton	3	\$30
ENGT 212	Motor Control Systems	4	\$40
ENGT 213	Robotic Fundamentals	3	\$30
ENGT 214	Motion Control Applications	3	\$30

Class	Course Description	Credit Hours	Proposed Rate
			SU26/FA26/SP27
ENGT 215	Motion Control Systems	3	\$30
ENGT 220	Process Control Applications	3	\$30
ENGT 230	Power Transmission Applications	3	\$21
ENGT 231	Piping Fundamentals	2	\$40
ENGT 233	Lubrication Systems	2	\$40
ENGT 234	Pump Applications	2	\$40
ENGT 235	Industrial Machinery Repair	2	\$40
ENGT 242	Fluid Power Systems	3	\$40
ENGT 250	CNC Turning	3	\$60
ENGT 251	CNC Milling	3	\$60
ENGT 252	CAM Applications	3	\$45
GIS 100	Intro to Geographic InformationSys	4	\$25
HIT 143	Basic ICD Coding	3	\$225
HIT 215	Electronic Health Records	3	\$30
HIT 240	Quality Improvement in Healthcare	3	\$25
HIT 243	Basic CPT Coding	3	\$225
HIT 245	Health Info Law & Ethics	3	\$30
HIT 248	Pathophysiology	3	\$30
HIT 250	Reimbursement Principles inHealthcare	3	\$30
HLTH 110	Cardio Pulmonary Resuscitation	0.5	\$27
NA 141	Nurse Assistant Training	8	\$225
HLTH 197	Special Topics in Healthcare	1 to 3	\$10
HLTH 290	Health Internship	1 to 2	\$50
HLTH 297	Advanced Topics in Healthcare	1 to 3	\$10
HORT 100	Horticulture Science	4	\$50
HORT 110	Turf Management	3	\$35
HORT 115	Soils & Fertility	3	\$35
HORT 120	Landscape Plant Identification	3	\$35
HORT 121	Landscape Design Principles	3	\$35
HORT 128	Small Farm Equipment	3	\$35
HORT 200	Perennial Plant Material	3	\$35
HORT 202	Vegetable Crop Production	4	\$35
HORT 211	Horticulture Mechanics	3	\$35
HORT 221	Landscape Construction	3	\$35
HORT 225	Tree & Shrub Maintenance	3	\$35
HORT 226	Fruit Production	3	\$35
HORT 230	Greenhouse Operations	3	\$35
HORT 231	Bedding and Plant Production	3	\$35
HOSP 202	Hospitality Nutrition	3	\$25
HOSP 203	Bar & Beverage Management	3	\$30
HVAC 100	Refrigeration Fundamentals	3	\$145
HVAC 107	HVAC/R Installation	3	\$100
HVAC 130	Electricity Fundamentals	3	\$100
HVAC 132	Control Applications	3	\$45
HVAC 141	Residential Heating Systems	3	\$90
HVAC 143	Residential Air Conditioning	3	\$120
HVAC 202	Residential and Self-ContainedRefrigeration	3	\$60
HVAC 230	Motors and Controls	3	\$45
HVAC 241	Troubleshooting Electrical Heating Components	3	\$45
HVAC 243	Troubleshooting Air ConditioningSystems	3	\$45
HVAC 251	Commercial HVAC/R	3	\$80
IT 114	Word Processing/Keyboarding	3	\$25
IT 116	Windows Client Operating Systems	3	\$30
IT 120	Spreadsheet Applications	3	\$25
IT 130	Word Processor Applications	3	\$25
IT 131	Programming Logic	3	\$45
IT 141	Networking Fundamentals	4	\$60

Class	Course Description	Credit Hours	Proposed Rate
			SU26/FA26/SP27
IT 153	Web Development	4	\$30
IT 173	A+ Computer Technologies	4	\$175
IT 174	Python Programming	3	\$30
IT 221	Database Design Using SQL	3	\$30
IT 231	Office Management Software	3	\$30
IT 241	Network Routing Technologies	4	\$48
IT 242	Wireless Networking	3	\$48
IT 245	Network Security	3	\$48
IT 246	Voice Over IP Fundamentals	3	\$48
IT 247	Virtualization Fundamentals	3	\$48
IT 271	Windows Server Operating Systems	3	\$48
IT 272	Linux Fundamentals	3	\$40
IT 273	Managing Windows Networks	3	\$48
IT 282	Dynamic Web Development	4	\$48
MA 121	Patient Care	5	\$75
MA 135	Clinical Medical Assisting	6	\$179
MCE 101	Manufacturing Safety Culture	1	\$10
MCE 102	Total Management Production	1	\$10
MCE 103	Advanced Manufacturing 5S	1	\$10
MCE 104	Problem Solving in Manufacturing	1	\$10
MCE 105	Maintenance Reliability	1	\$10
MUSIC100	Music Appreciation	3	\$25
MUSIC180	Non-Western Music	3	\$25
NURS 100	Nursing Program Orientation	0.5	\$45
NURS 110	Fundamentals of Nursing Practice	5.5	\$193
NURS 111	Nursing Foundations Intro to Nursing Success	2	\$240
NURS 154	Pharmacological Principles for Nursing Practice	3	\$30
NURS 162	Mental Health Nursing	5.5	\$223
NURS 165	Medical-Surgical Nursing I	5.5	\$193
NURS 216	Maternal-Child Nursing	5.5	\$325
NURS 230	Nursing Leadership	2	\$50
NURS 240	Medical-Surgical Nursing II	5.5	\$175
NURS 262	Medical-Surgical Nursing III	5	\$175
NURS 280	NCLEX Success	2	\$302
OT 117	Business Communication Fundamentals	3	\$25
PASS 150	College Success Math-10 Week		\$50
PASS 250	College Success Math-6 Month		\$75
PASS 300	College Success English-10 Week		\$50
PASS 400	College Success English-6 Month		\$75
PHLEB110	Basic Phlebotomy	2	\$35
PHLEB115	Phlebotomy Clinical	3	\$90
PHLEB116	Forensic Phlebotomy		\$90
PHLEB120	Advanced Phlebotomy	1	\$144
PHYS 101	Introduction to Physics 1	4	\$25
PHYS 102	Introduction to Physics 2	4	\$25
PHYS 151	Mechanics and Wave Motion	4	\$25
PHYS 152	Electricity and Magnetism	4	\$25
PHYS 153	Thermodynamics and Modern Physics	4	\$25
PN 118	Fundamental Nursing Skills	2	\$20
PN 120	Practical Nursing Concepts 1	6	\$210
PN 127	Professional Identity and Nursing Success	1	\$230
PN 130	Pharmacology for Practical Nursing I	3	\$30
PN 131	Pharmacology for Practical Nursing II	2	\$30
PN 140	Practical Nursing Concepts II	7	\$245
PROD 3370	Conversational Spanish	0.5	\$75
RADT 102	Radiologic Patient Care	3	\$60
RADT 108	Radiographic Procedures I	3	\$50

Class	Course Description	Credit Hours	Proposed Rate
			SU26/FA26/SP27
RADT 118	Radiographic Procedures II	3	\$80
RADT 125	Radiography Clinical II	4.5	\$70
RADT 128	Radiographic Procedures III	3	\$35
RADT 218	Radiographic Procedures IV	3	\$60
RADT 219	Radiation Protection & Radiobiology	3	\$70
RADT 230	Radiography Seminar	3	\$513
SURGT110	Introduction to Surgical Technology	2	\$135
SURGT120	Principles of Surgical Technology I	4	\$65
SURGT125	Fundamentals of Surgical Technology	3	\$190
SURGT128	Intro to the Clinical Experience	1	\$20
SURGT130	Principles of Surgical Technology II	3	\$195
SURGT135	Surgical Procedures I	2	\$125
SURGT138	Basic Surgical Technology Clinical I	3	\$60
SURGT240	Principles of Surgical Technology III	6	\$85
SURGT245	Surgical Procedures II	2	\$125
SURGT248	Int. Surgical Technology Clinical II	6	\$120
SURGT250	Principles of Surgical Technology IV	2	\$70
SURGT255	Surgical Procedures III	2	\$100
SURGT258	Adv. Surgical Tech Clinical III	6	\$120
SURGT259	Professional Seminar	1	\$300
SURGT290	Internship in Surgical Technology	5	\$50
WELD 100	Welding Fundamentals	2	\$100
WELD 101	Shielded Metal Arc Welding	4	\$125
WELD 120	Intermediate Shielded Metal ArcWelding	3	\$125
WELD 125	Gas Metal Arc/Flux Core ArcWelding (MIG)	2	\$125
WELD 130	Gas Tungsten Arc Welding	3	\$125
WELD 135	Advanced Shielded Metal ArcWelding	3	\$125
WELD 140	Pipe Welding	4	\$100
WELD 195	Industrial Welding Fundamentals	3	\$100
WELD 208	Pipefitting Fundamentals	4	\$100
WELD 215	Pipefitting Applications	4	\$100
WELD 243	Aluminum and Stainless SteelWelding	4	\$125
WELD 245	GMAW/FCAW Pipe Welding	3	\$100
Test Fee	Placement Re-Testing Fee		\$15
Test Fee	CLEP/Dantes		\$30
Test Fee	University Test Monitor		\$25
Test Fee	Test Proctoring for Companies		\$30
Test Fee	Proficiency Exam		1/2 of Tuition
Test Fee	Credit Equivalency for Professional Experience (Portfolio Review)		1/2 of Tuition
Test Fee	Credit by Advance Course Completion		\$20 per Cr. Hr
Test Fee	Strong Interest Inventory		\$15
Test Fee	Nelson Denny Retest		\$15
Misc. Fees	Replacement Diploma		\$25
Misc. Fees	Identification Card Replacement Fee		\$5
Misc. Fees	Registration	Per Cr Hr.	\$2
Misc. Fees	Digital Course Materials; only courses that use eCampus Access	Per Course	variable
Misc. Fees	Laptop of similar computing device	Per student	variable
General Fee	Academic/Technology/Infrastructure/Student Life/Fitness Center	Per Cr Hr.	\$12
Hybrid Online	50% - 75% Online Courses/Hybrid	Per Cr Hr.	\$5
Insurance	Fee for Courses as Identified in Course Schedule	Per Sem	\$8
Hlth Prof	Evaluation of Course Syllabi for Transfer Credit		\$35 Per Course
Hlth Prof	Human Simulator - Use in Clinical Settings - Hours to be stated up front		\$20/hour & \$35/hour for faculty time

TO: Board of Trustees

FROM: Cris Valdez 

DATE: February 17, 2026

SUBJECT: Financial Report

Mr. Chairman, members of the Board, attached are the Treasurer's Report, Financial Statement and the bills and Travel Expenditures for Ratification.

Sheree Zalanka will be available to explain the Treasurer's Report and Financial Statement and to answer any questions regarding the bills.

Therefore, it is recommended that the Board of Trustees ratify the January 2026 bills, and travel expenditures paid and approve the Financial Statement to be filed for audit.

Thank you.

Exceeding Richland Community College Financials – Narrative

Financial Statement Discussion and Analysis

For the Period Ended January 31, 2026

Executive Summary

For the month of January, the College began the month with a Balance of \$30,008,374.38.

The College had receipts of \$3,791,913.93 and disbursements of \$3,536,386.84 ending with a **Balance of \$30,138,166.27** as of January 31, 2026.

In January of 2026, the College reported \$9,758,832.38 in Operating Interest-Bearing Accounts and \$20,379,333.89 in Operating Separate Investment Instruments.

Separate Investment Instruments detail

Separate Investment Instruments

Fund	Amount	Instrument	Rate	Maturity	Term/Months
EDUCATION FUND	\$20,128,333.89	IL Funds	3.83		0.0
EDUCATION FUND	\$251,000.00	CD-First Mid	3.44	1/30/2027	12.0
RESTRICTED-MASTER PLAN2	\$12,438,537.43	PMA	3.60		0.0
RESTRICTED-MASTER PLAN	\$2,859,777.44	PMA	3.66		0.0
RESTR-EQUIP REPLACEMENT	\$300,000.00	CD-HPB	3.33	9/10/2026	13.0
WORKING CASH FUND	\$1,230,387.74	PMA	3.60		0.0
WORKING CASH FUND	\$110,000.00	CD-HPB	3.33	4/23/2026	13.0
WORKING CASH FUND	\$254,103.38	CD-Regions	2.86	7/20/2026	6.0

Bills for Ratification total \$1,506,995.53

Of this total:

Bills exceeding \$10,000 – \$343,071.96

Bills exceeding \$10,000, detail

Vendor	Account	Center	January 2026 Amount	Ed Fund	O&M Fund	Other Fund
AEP Energy, Inc	Electricity and Nat Gas	Utilities	\$21,268.38		\$21,268.38	
CDWG Government Inc	Equipment-Instructional	Academic Lab Support	\$27,710.34	\$27,710.34		
Employers Assurance Co	General Insurance	Liab Protection & Settle	\$13,787.13			\$13,787.13
Hanover Insurance Group Co	General Insurance	Liab Protection & Settle	\$25,679.05			\$25,679.05
ICCB	Grants Revenue		\$23,088.79			\$23,088.79
Jenzabar Inc	Contractual-Other	Administrative Info Syst	\$17,380.00	\$17,380.00		
	Contractual-Other	Administrative Info Syst	\$31,500.00	\$31,500.00		
Johnson Controls Fire Protection	Building Improvements	Renovations / Remodeling	\$15,233.91			\$15,233.91
NRG Business Marketing LLC	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,313.09			\$1,313.09
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$141.74		\$141.74	
	Electricity and Nat Gas	Utilities	\$11,916.80		\$11,916.80	
Nishida Services	Custodial Services	Custodial	\$42,108.00		\$42,108.00	
	Custodial Services	Liab Protection & Settle	\$5,742.00			\$5,742.00
	Custodial Services	Custodial	\$42,108.00		\$42,108.00	
	Custodial Services	Liab Protection & Settle	\$5,742.00			\$5,742.00
Per Mar Security & Research	Security	Public Safety Department	\$26,222.97			\$26,222.97
Sysco Central Illinois Inc	Food Supply Costs	MCLETC Food Service	\$11,124.54			\$11,124.54
	Materials	MCLETC Food Service	\$259.84			\$259.84
Workforce Investment Solutions	Contractual-Other	Grant-Administration	\$20,745.38			\$20,745.38
			\$343,071.96	\$76,590.34	\$117,542.92	\$148,938.70

Bills exceeding \$50,000 –\$658,152.13

Bills exceeding \$50,000, detail

Vendor	Account	Center	January 2026 Amount	Ed Fund	O&M Fund	Other Fund
A Book Company LLC	Materials	Campus Bookstore	\$280,000.00			\$280,000.00
Blue Cross and Blue Shield of IL	Group Insurance		\$50,955.92	\$50,955.92		
	Health Insurance		\$241,098.87	\$241,098.87		
	Employee Benefits Total	General Expenses	\$27,937.34	\$27,937.34		
Moss Enterprises	Equipment-Instructional	Grant-Administration	\$58,160.00			\$58,160.00
			\$658,152.13	\$319,992.13	\$0.00	\$338,160.00

Trustee Travel:

None



Richland Community College
Treasurer's Report
January 31, 2026

Fund	Balance 12/31/2025	Receipts for Month	Disbursements for Month	Balance 1/31/2026	Int. Bearing Accounts	Separate Inv. Instruments
Education Fund	6,030,020.66	2,559,841.29	(3,536,386.84)	5,053,475.11	4,802,475.11	251,000.00
Oper & Maint Restricted	20,113,211.98	740,223.05	-	20,853,435.03	725,101.14	20,128,333.89
Bond & Interest Fund	15,308,258.01	46,991.87	-	15,355,249.88	56,935.01	15,298,314.87
Auxiliary Expenses	3,157,500.52	363,932.73	-	3,521,433.25	3,521,433.25	.00
Restricted Purposes Fund	935,543.66	44,652.88	-	980,196.54	680,196.54	300,000.00
Working Cash Fund	8,617,621.76	33,018.79	-	8,650,640.55	7,056,149.43	1,594,491.12
Trust & Agency Fund	313,284.31	973.85	-	314,258.16	314,258.16	.00
Audit Fund	31,725.26	97.81	-	31,823.07	31,823.07	.00
Liability & Protection	707,641.22	2,181.66	-	709,822.88	709,822.88	.00
Totals	30,008,374.38	3,791,913.93	(3,536,386.84)	30,138,166.27	9,758,832.38	20,379,333.89

Separate Investment Instruments

Fund	Amount	Instrument	Rate	Maturity	Term/Months
EDUCATION FUND	\$20,128,333.89	IL Funds	3.83		0.0
EDUCATION FUND	\$251,000.00	CD-First Mid	3.44	1/30/2027	12.0
RESTRICTED-MASTER PLAN2	\$12,438,537.43	PMA	3.60		0.0
RESTRICTED-MASTER PLAN	\$2,859,777.44	PMA	3.66		0.0
RESTR-EQUIP REPLACEMENT	\$300,000.00	CD-HPB	3.33	9/10/2026	13.0
WORKING CASH FUND	\$1,230,387.74	PMA	3.60		0.0
WORKING CASH FUND	\$110,000.00	CD-HPB	3.33	4/23/2026	13.0
WORKING CASH FUND	\$254,103.38	CD-Regions	2.86	7/20/2026	6.0

Revenues & Expenses by Fund

	Actual 1/31/2026	Budget 2526	%	Actual 1/31/2025	Prior Year To Date
Fund 01-Education Fund					
Revenue	\$11,531,893.83	\$18,240,787.00	63.22	\$13,779,182.18	\$15,164,060.51
Expenses	(\$9,325,650.34)	(\$18,232,442.07)	51.15	(\$8,461,243.24)	(\$17,519,808.96)
	\$2,206,243.49	\$8,344.93		\$5,317,938.94	(\$2,355,748.45)
Fund 02-Operations & Maintenance					
Revenue	\$1,563,950.44	\$2,759,325.00	56.68	\$2,865,738.30	\$3,973,118.00
Expenses	(\$1,238,531.82)	(\$2,703,662.00)	45.81	(\$1,130,081.44)	(\$2,235,537.99)
	\$325,418.62	\$55,663.00		\$1,735,656.86	\$1,737,580.01
Fund 03-Oper & Maint Restricted					
Revenue	\$539,348.03	\$11,726,429.00	4.6	\$1,030,888.24	\$1,682,715.75
Transfers	\$0.00	\$0.00	0	\$0.00	(\$80,279.97)
Expenses	(\$790,234.50)	(\$13,997,586.54)	5.65	(\$605,179.61)	(\$995,775.61)
	(\$250,886.47)	(\$2,271,157.54)		\$425,708.63	\$606,660.17
Fund 04-Bond & Interest Fund					
Revenue	\$3,173,760.15	\$3,262,020.00	97.29	\$3,189,208.36	\$3,192,146.51
Expenses	(\$2,902,270.00)	(\$3,262,020.00)	88.97	(\$2,846,360.00)	(\$3,241,630.00)
	\$271,490.15	\$0.00		\$342,848.36	(\$49,483.49)
Fund 05-Auxiliary Enterprises					
Revenue	\$1,245,641.38	\$2,896,369.00	43.01	\$1,247,195.14	\$2,326,948.52
Expenses	(\$1,792,925.04)	(\$2,896,369.00)	61.9	(\$1,470,796.19)	(\$2,654,843.87)
	(\$547,283.66)	\$0.00		(\$223,601.05)	(\$327,895.35)
Fund 06-Restricted Purposes Fund					
Revenue	\$872,175.52	\$32,984,178.63	2.64	\$12,127,865.98	\$22,153,376.02
Expenses	(\$8,749,654.63)	(\$33,067,510.63)	26.46	(\$13,442,123.55)	(\$22,447,929.92)
	(\$7,877,479.11)	(\$83,332.00)		(\$1,314,257.57)	(\$294,553.90)
Fund 07-Working Cash Fund					
Revenue	(\$2,451.60)	\$250,000.00	-0.98	\$113,280.40	\$369,134.34
Transfers	\$0.00	(\$250,000.00)	0	\$0.00	\$0.00
	(\$2,451.60)	\$0.00		\$113,280.40	\$369,134.34
Fund 10-Trust & Agency Fund					
Revenue	\$13,469.26	\$137,610.00	9.79	\$38,816.01	\$265,210.37
Transfers	\$0.00	\$0.00	0	\$0.00	(\$33,335.02)
Expenses	(\$23,649.96)	(\$137,464.22)	17.2	(\$98,452.30)	(\$230,073.96)
	(\$10,180.70)	\$145.78		(\$59,636.29)	\$1,801.39
Fund 11-Audit Fund					
Revenue	\$65,360.51	\$95,294.00	68.59	\$94,998.11	\$95,244.41
Expenses	(\$67,767.85)	(\$95,294.00)	71.11	(\$27,051.05)	(\$68,994.32)
	(\$2,407.34)	\$0.00		\$67,947.06	\$26,250.09
Fund 12-Liability & Protection					
Revenue	\$3,012,570.23	\$3,079,205.00	97.84	\$2,619,079.68	\$2,732,439.84
Expenses	(\$1,343,952.19)	(\$3,010,597.24)	44.64	(\$1,314,927.79)	(\$2,279,276.90)
	\$1,668,618.04	\$68,607.76		\$1,304,151.89	\$453,162.94
Fund 21-Brush College LLC					
Revenue	\$29,154.75	\$61,000.00	47.79	\$2,897.63	\$176,081.95
Expenses	(\$128,419.46)	(\$240,000.00)	53.51	(\$78,241.09)	(\$127,443.17)
	(\$99,264.71)	(\$179,000.00)		(\$75,343.46)	\$48,638.78
Fund 25-Law Enforcement Trng Ctr					
Revenue	\$2,438,996.29	\$4,353,558.00	56.02	\$2,250,673.50	\$4,376,233.69
Expenses	(\$1,863,508.18)	(\$3,553,068.70)	52.45	(\$1,765,612.18)	(\$3,139,728.06)
	\$575,488.11	\$800,489.30		\$485,061.32	\$1,236,505.63
Total	(\$3,742,695.18)	(\$1,600,238.77)		\$8,119,755.09	\$1,452,052.16

Operating Funds Revenue

	Actual Revenue YTD 1/31/2026	Budget 2526	%	Actual Revenue YTD 1/31/2025	Prior Year Revenue 6/30/2025
Investment Revenue					
Investment Revenue	(\$416.44)	\$385,025.00	-0.11	\$6,709.92	\$736,388.74
	(\$416.44)	\$385,025.00	-0.11	\$6,709.92	\$736,388.74
Local Government Sources					
Current Taxes	\$9,659,260.35	\$10,110,006.00	95.54	\$9,197,074.59	\$9,202,504.60
Interest on Taxes	\$0.00	\$600.00	0	\$63.04	\$63.04
	\$9,659,260.35	\$10,110,606.00	95.54	\$9,197,137.63	\$9,202,567.64
Other Revenue					
Facility Rental	\$0.00	\$205,668.00	0	\$143,963.20	\$208,176.40
Other Revenue	\$280,516.86	\$1,635,804.00	17.15	\$155,653.67	\$629,704.54
Transfer In	\$0.00	\$250,000.00	0	\$0.00	\$0.00
	\$280,516.86	\$2,091,472.00	13.41	\$299,616.87	\$837,880.94
State Government Sources					
ICCB CTE Formula Grant	\$0.00	\$210,274.00	0	\$105,137.00	\$105,137.00
ICCB Credit Hour Grants	\$0.00	\$1,866,077.00	0	\$1,196,806.43	\$1,896,514.00
ICCB Equalization Grant	\$0.00	\$50,000.00	0	\$29,166.69	\$50,000.00
Replacement Taxes	\$0.00	\$650,000.00	0	\$419,563.44	\$636,052.99
	\$0.00	\$2,776,351.00	0	\$1,750,673.56	\$2,687,703.99
Student Tuition & Fees					
Tuition-Credit	\$2,800,160.00	\$5,066,057.00	55.27	\$4,760,544.00	\$5,042,228.20
Various Fees	\$356,323.50	\$570,601.00	62.45	\$630,238.50	\$630,409.00
	\$3,156,483.50	\$5,636,658.00	56	\$5,390,782.50	\$5,672,637.20
Total Revenue	\$13,095,844.27	\$21,000,112.00	62.36	\$16,644,920.48	\$19,137,178.51

Operating Funds Expenses

	Actual Expenses YTD 1/31/2026	Budget 2526	%	Actual Expenses YTD 1/31/2025	Prior Year Expenses 6/30/2025
Salaries					
Academic Support-PT	\$5,546.65	\$0.00	0	\$8,880.38	\$27,881.19
Administrative Staff Sal	\$1,471,884.66	\$2,477,561.00	59.41	\$1,524,332.55	\$2,743,031.64
Administrative Staff-PT	\$0.00	\$0.00	0	\$8,129.97	\$8,129.97
Car Allowance	\$5,538.56	\$10,000.00	55.39	\$5,538.56	\$9,000.16
Clinical Risk Stipends	\$0.00	\$0.00	0	\$240.12	\$240.12
Custodial, Maint Stf Sal	\$90,649.21	\$150,116.00	60.39	\$130,025.07	\$227,225.70
Custodial, Maint-PT	\$2,264.40	\$0.00	0	\$0.00	\$0.00
Custodial, Maint-Temp	\$14,135.41	\$0.00	0	\$12,650.35	\$18,384.84
F/T Classified Salary	\$742,384.19	\$1,360,838.00	54.55	\$720,402.63	\$1,269,496.01
F/T Faculty Salary	\$2,027,971.84	\$3,655,163.00	55.48	\$1,758,775.26	\$4,328,698.32
F/T Faculty-Summer Sal	\$153,041.00	\$198,652.00	77.04	\$149,067.82	\$260,594.18
FWSP Workers Salary	\$7,316.25	\$28,800.00	25.4	\$2,247.00	\$0.00
Faculty Curriculum Dev	\$387.50	\$0.00	0	\$3,000.00	\$4,200.00
Faculty Tutors Salary	\$31,105.80	\$58,000.00	53.63	\$30,717.52	\$55,519.80
Independent Study Salary	\$3,698.80	\$5,520.00	67.01	\$8,580.00	\$15,475.00
Interpreter Salary	\$639.80	\$8,000.00	8	\$600.30	\$600.30
LabFacilitators	\$10,766.88	\$25,750.00	41.81	\$20,598.45	\$32,985.04
Overload Salary	\$382,051.47	\$666,495.65	57.32	\$323,922.38	\$583,851.54
Overtime Wages	\$22,594.32	\$17,500.00	129.11	\$3,966.09	\$16,645.27
P/T Classified Salary	\$4,358.42	\$0.00	0	\$4,468.15	\$6,766.73
P/T Faculty Salary	\$370,975.68	\$805,598.33	46.05	\$336,112.30	\$611,983.50
P/T Faculty-Summer Sal	\$34,427.50	\$96,867.00	35.54	\$33,913.00	\$59,438.00
Professional/Tech Salary	\$1,226,688.46	\$2,120,869.00	57.84	\$1,063,832.64	\$1,929,678.65
Professional/Tech-PT	\$4,050.00	\$0.00	0	\$9,060.00	\$16,320.00
Proficiency Exam Salary	\$0.00	\$0.00	0	\$52.50	\$52.50
SURS Fringe Benefit	\$12,505.76	\$25,000.00	50.02	\$11,324.44	\$18,322.24
Severance Payments	\$0.00	\$15,000.00	0	\$0.00	\$64,126.92
Student Workers Salary	\$64,293.75	\$97,550.00	65.91	\$40,799.00	\$115,217.00
Subs Instructors Salary	\$10,530.56	\$16,150.00	65.2	\$16,177.08	\$26,272.12
Supervisory Staff Salary	\$89,197.95	\$75,450.00	118.22	\$83,297.53	\$154,450.97
Supervisory Staff-PT	\$0.00	\$0.00	0	\$258.00	\$258.00
Test Proctor Salary	\$31,366.06	\$38,000.00	82.54	\$26,141.43	\$45,358.91
	<u>\$6,820,370.88</u>	<u>\$11,952,879.98</u>	<u>57.06</u>	<u>\$6,337,110.52</u>	<u>\$12,650,204.62</u>
Employee Benefits					
EmployeeBenefitsTotal	\$85,451.70	\$25,000.00	341.81	\$1,785.05	\$51,959.50
Employer Annuity Contrib	\$23,194.40	\$0.00	0	\$22,144.00	\$35,984.00
FICA-Social Security	\$0.00	\$0.00	0	\$50.47	\$95.20
Grants Share of SURS	\$8,816.65	\$420.00	2099.2	\$10,428.65	\$27,047.93
Group Dental Ins	\$46,193.42	\$87,044.00	53.07	\$32,024.29	\$65,651.98
Group LTD Ins	\$10,106.92	\$22,456.00	45.01	\$8,223.56	\$15,318.45
Group Life Ins	\$11,596.41	\$30,184.00	38.42	\$13,961.54	\$21,893.98
Group Medical Ins	\$1,069,615.76	\$1,954,444.00	54.73	\$693,224.35	\$1,460,021.01
Medicare	\$1,615.06	\$0.00	0	\$2,363.50	\$3,806.25
SURS-RetireeHealthContri	\$61,779.24	\$60,984.00	101.3	\$52,757.86	\$87,625.00
Staff/Family Waivers	\$16,022.60	\$40,000.00	40.06	\$17,261.25	\$40,702.25
	<u>\$1,334,392.16</u>	<u>\$2,220,532.00</u>	<u>60.09</u>	<u>\$854,224.52</u>	<u>\$1,810,105.55</u>
Contractual Services					
Accreditation Fees	\$22,515.00	\$36,217.00	62.17	\$13,850.00	\$23,225.00
Admin Computer-Maint	\$8,033.50	\$600,042.00	1.34	\$541,168.48	\$558,335.48
Building Repair/Maint	\$66,860.70	\$130,500.00	51.23	\$29,527.34	\$66,640.64
Consultants/Workshops	\$0.00	\$311,000.00	0	\$77,790.40	\$77,790.40
Contractual-Other	\$572,799.10	\$1,189,251.00	48.16	\$87,279.64	\$801,830.16
Contractual-Tutoring	\$1,500.48	\$1,500.00	100.03	\$0.00	\$0.00
Custodial Services	\$252,648.00	\$650,000.00	38.87	\$273,759.82	\$489,084.82
Employee Awards	\$2,136.67	\$2,125.00	100.55	\$0.00	\$0.00
Equip Repair/Maint Agree	\$81,801.51	\$186,050.00	43.97	\$58,614.43	\$139,436.78
Faculty Development	\$1,215.00	\$8,900.00	13.65	\$1,249.00	\$1,549.00
Grounds Maintenance	\$4,631.35	\$10,500.00	44.11	\$8,164.88	\$15,570.68
Legal Services-Admin	\$0.00	\$32,000.00	0	\$21,045.50	\$29,336.50
Meals	\$0.00	\$450.00	0	\$263.64	\$683.38
Participant Supplies	\$0.00	\$0.00	0	\$0.00	\$10,244.43

Operating Funds Expenses

	Actual Expenses YTD 1/31/2026	Budget 2526	%	Actual Expenses YTD 1/31/2025	Prior Year Expenses 6/30/2025
Contractual Services					
Pest Control	\$8,895.02	\$20,000.00	44.48	\$10,101.23	\$17,458.52
Professional Fees	\$510.00	\$12,000.00	4.25	\$0.00	\$10,201.13
Recruitment	\$7,555.48	\$8,000.00	94.44	\$5,104.52	\$8,214.65
Royalties	\$1,783.49	\$1,960.00	90.99	\$1,109.56	\$1,109.56
Staff/Faculty Developmen	\$18,363.73	\$25,400.00	72.3	\$2,669.63	\$6,340.55
Student Awards	\$0.00	\$500.00	0	\$0.00	\$375.00
Student Development	\$207.53	\$1,950.00	10.64	\$136.27	\$1,387.57
Telephone Maint Agree	\$440.00	\$1,750.00	25.14	\$0.00	\$1,516.56
Transportation	\$0.00	\$500.00	0	\$0.00	\$0.00
Tuition	\$0.00	\$0.00	0	\$0.00	\$1,826.12
	<u>\$1,051,896.56</u>	<u>\$3,230,595.00</u>	<u>32.56</u>	<u>\$1,131,834.34</u>	<u>\$2,262,156.93</u>
Materials & Supplies					
Advertising	\$101,740.00	\$200,000.00	50.87	\$93,405.00	\$97,646.45
Audio/Visual/Stream Mat	\$17,932.39	\$21,500.00	83.41	\$871.99	\$16,372.37
Books-Library Collection	\$2,471.72	\$10,177.54	24.29	\$1,372.39	\$3,607.09
Computer Software	\$170,315.12	\$304,081.00	56.01	\$175,156.03	\$253,758.90
Digital Print/Curric Spt	\$54,270.38	\$60,500.00	89.7	\$53,925.53	\$57,248.53
Event Expense	\$16,660.66	\$42,150.00	39.53	\$11,837.94	\$17,270.19
Food Supply Costs	\$248.10	\$0.00	0	\$0.00	\$0.00
Graphic Supplies	\$0.00	\$2,000.00	0	\$0.00	\$0.00
Instructional Supplies	\$58,125.31	\$148,663.80	39.1	\$68,411.79	\$150,686.86
Laundry/Linen Supplies	\$330.00	\$3,650.00	9.04	\$424.00	\$1,091.68
Maintenance Supplies	\$52,948.88	\$123,000.00	43.05	\$68,823.41	\$146,907.28
Materials	\$39,682.05	\$126,310.00	31.42	\$32,251.00	\$58,225.23
Non Consumable Supplies	\$3,367.99	\$10,000.00	33.68	\$1,461.69	\$7,307.69
Office Supplies	\$2,840.69	\$53,338.00	5.33	\$6,980.94	\$16,591.08
Postage	\$10,646.43	\$19,800.78	53.77	\$9,909.11	\$20,405.16
Printing	\$34,769.23	\$97,400.00	35.7	\$39,591.12	\$72,563.09
Publications & Dues	\$83,480.16	\$129,360.00	64.53	\$90,175.66	\$120,339.33
Readiness Initiative	\$1,255.37	\$5,100.00	24.62	\$3,311.75	\$3,311.75
Specialities	\$0.00	\$2,000.00	0	\$0.00	\$26.00
Transcripts	\$6,746.70	\$18,000.00	37.48	\$5,570.60	\$9,504.80
Uniforms	\$2,324.44	\$7,400.00	31.41	\$2,496.41	\$6,004.41
Vehicle Expense	\$16,292.58	\$24,000.00	67.89	\$10,361.69	\$21,266.56
Wind Turbine Maintenance	\$3,246.30	\$15,000.00	21.64	\$0.00	\$7,200.00
	<u>\$679,694.50</u>	<u>\$1,423,431.12</u>	<u>47.75</u>	<u>\$676,338.05</u>	<u>\$1,087,334.45</u>
Conference & Meeting Exp					
Community Relations/Spon	\$2,419.89	\$10,000.00	24.2	\$4,000.00	\$5,375.00
Meeting Expense	\$14,084.33	\$33,162.32	42.47	\$7,537.86	\$23,583.53
Registration Fees	\$13,139.13	\$175,542.68	7.48	\$22,070.14	\$54,296.91
Relocation	\$7,125.63	\$8,000.00	89.07	\$0.00	\$0.00
Travel-In State	\$8,954.22	\$96,069.97	9.32	\$18,462.96	\$40,514.67
Travel-In State Mileage	\$4,749.40	\$1,216.10	390.54	\$7,038.35	\$16,384.15
Travel-In State-Admin	\$140.00	\$0.00	0	\$0.00	\$0.00
Travel-In State-Instruct	\$0.00	\$0.00	0	\$49.98	\$145.18
Travel-Out State-Instruc	\$0.00	\$3,000.00	0	\$0.00	\$0.00
Travel-Out of State	\$51,078.47	\$198,948.90	25.67	\$43,283.27	\$143,740.99
	<u>\$101,691.07</u>	<u>\$525,939.97</u>	<u>19.34</u>	<u>\$102,442.56</u>	<u>\$284,040.43</u>
Fixed Charges					
Credit Card Fees	\$0.00	\$2,000.00	0	\$247.00	\$380.00
Equipment Rental	\$17,101.89	\$1,500.00	1140.1	\$0.00	\$43,227.66
Graduation Expense	\$0.00	\$28,000.00	0	\$1,462.07	\$30,150.09
Property Taxes	\$1,448.12	\$3,500.00	41.37	\$1,543.86	\$2,991.98
	<u>\$18,550.01</u>	<u>\$35,000.00</u>	<u>53</u>	<u>\$3,252.93</u>	<u>\$76,749.73</u>
Utilities					
Electricity and Nat Gas	\$340,297.49	\$543,000.00	62.67	\$281,172.56	\$531,987.15
Internet	\$7,205.00	\$20,100.00	35.85	\$7,200.00	\$14,400.00
Propane	\$0.00	\$300.00	0	\$0.00	\$0.00
Refuse Disposal	\$47,977.66	\$60,300.00	79.56	\$40,440.10	\$85,357.71
Telephone	\$18,968.62	\$38,020.00	49.89	\$18,676.32	\$33,069.70
Water,Sewage	\$31,131.27	\$55,700.00	55.89	\$32,138.14	\$63,704.30

Operating Funds Expenses

	Actual Expenses YTD 1/31/2026	Budget 2526	%	Actual Expenses YTD 1/31/2025	Prior Year Expenses 6/30/2025
Utilities					
	\$445,580.04	\$717,420.00	62.11	\$379,627.12	\$728,518.86
Capital Outlay					
CapitalAssetsOver\$5,000	\$0.00	\$100,000.00	0	\$0.00	\$0.00
Equipment-Instructional	\$55,743.12	\$70,000.00	79.63	\$12,055.13	\$49,721.34
Equipment-Office	\$0.00	\$20,690.00	0	\$0.00	\$189.99
Equipment-Service	\$8,385.49	\$324,620.00	2.58	\$17,925.11	\$69,219.86
	\$64,128.61	\$515,310.00	12.44	\$29,980.24	\$119,131.19
Tuition Adjustments					
Tuition Waiver	\$12,828.50	\$12,000.00	106.9	\$12,224.00	\$20,776.50
Unfunded ING/MIA/POW	\$0.00	\$5,000.00	0	\$0.00	\$0.00
Write-Off	\$8,640.94	\$50,000.00	17.28	\$0.00	\$426,251.44
	\$21,469.44	\$67,000.00	32.04	\$12,224.00	\$447,027.94
Other Expense					
Bank Service Charges	\$0.00	\$1,000.00	0	\$2,818.96	\$8,698.20
Contributions	\$0.00	\$88,566.00	0	\$32,889.45	\$123,960.26
Expense-Other	\$500.70	\$107,950.00	0.46	\$14,162.24	\$124,805.49
	\$500.70	\$197,516.00	0.25	\$49,870.65	\$257,463.95
Total Expenses	\$10,538,273.97	\$20,885,624.07	50.46	\$9,576,904.93	\$19,722,733.65

Revenues by Fund Summary

	Actual Revenue YTD 1/31/2026	Budget 2526	%	Actual Revenue YTD 1/31/2025	Prior Year Revenue 6/30/2025
Fund 01-Education Fund					
Local Government Sources	\$8,441,388.51	\$8,845,977.00	95.43	\$8,036,400.04	\$8,041,493.13
State Government Sources	\$0.00	\$2,328,527.00	0	\$524,700.44	\$741,189.99
Student Tuition & Fees	\$2,895,484.65	\$5,105,207.00	56.72	\$5,141,403.50	\$5,179,239.15
Investment Revenue	(\$416.44)	\$385,025.00	-0.11	\$6,709.92	\$736,388.74
Other Revenue	\$195,437.11	\$1,576,051.00	12.4	\$69,968.28	\$465,749.50
Total Revenue Fund 01	\$11,531,893.83	\$18,240,787.00	63.22	\$13,779,182.18	\$15,164,060.51
Fund 02-Operations & Maintenance					
Local Government Sources	\$1,217,871.84	\$1,264,629.00	96.3	\$1,160,737.59	\$1,161,074.51
State Government Sources	\$0.00	\$447,824.00	0	\$1,225,973.12	\$1,946,514.00
Student Tuition & Fees	\$260,998.85	\$531,451.00	49.11	\$249,379.00	\$493,398.05
Other Revenue	\$85,079.75	\$515,421.00	16.51	\$229,648.59	\$372,131.44
Total Revenue Fund 02	\$1,563,950.44	\$2,759,325.00	56.68	\$2,865,738.30	\$3,973,118.00
Fund 03-Oper & Maint Restricted					
Local Government Sources	\$539,348.03	\$554,000.00	97.36	\$766,804.35	\$767,026.70
Investment Revenue	\$0.00	\$141,200.00	0	\$126,797.89	\$698,123.08
Other Revenue	\$0.00	\$11,031,229.00	0	\$137,286.00	\$217,565.97
Total Revenue Fund 03	\$539,348.03	\$11,726,429.00	4.6	\$1,030,888.24	\$1,682,715.75
Fund 04-Bond & Interest Fund					
Local Government Sources	\$3,173,760.15	\$3,260,020.00	97.35	\$3,188,099.81	\$3,189,033.03
Investment Revenue	\$0.00	\$2,000.00	0	\$1,108.55	\$3,113.48
Total Revenue Fund 04	\$3,173,760.15	\$3,262,020.00	97.29	\$3,189,208.36	\$3,192,146.51
Fund 05-Auxiliary Enterprises					
Customized Training	\$362,736.32	\$607,500.00	59.71	\$418,610.67	\$636,919.93
Student Tuition & Fees	\$96,742.00	\$47,283.00	204.6	\$7,031.00	\$71,874.63
Auxiliary Enterprises	\$785,653.06	\$2,159,086.00	36.39	\$795,184.60	\$1,570,830.90
Investment Revenue	\$0.00	\$50,000.00	0	\$21,661.87	\$37,188.56
Other Revenue	\$510.00	\$32,500.00	1.57	\$4,707.00	\$10,134.50
Total Revenue Fund 05	\$1,245,641.38	\$2,896,369.00	43.01	\$1,247,195.14	\$2,326,948.52
Fund 06-Restricted Purposes Fund					
State Government Sources	\$0.00	\$0.00	0	\$105,137.00	\$105,137.00
Financial Aid	\$103,376.30	\$5,969,226.00	1.73	\$3,987,609.40	\$7,771,422.21
Investment Revenue	\$388.36	\$200.00	194.18	\$722.92	\$18,658.83
Other Revenue	\$768,410.86	\$27,014,752.63	2.84	\$8,034,396.66	\$14,258,157.98
Total Revenue Fund 06	\$872,175.52	\$32,984,178.63	2.64	\$12,127,865.98	\$22,153,376.02
Fund 07-Working Cash Fund					
Investment Revenue	(\$2,451.60)	\$250,000.00	-0.98	\$113,280.40	\$369,134.34
Total Revenue Fund 07	(\$2,451.60)	\$250,000.00	-0.98	\$113,280.40	\$369,134.34
Fund 10-Trust & Agency Fund					
Club Revenue	\$6,809.20	\$8,500.00	80.11	\$8,068.21	\$13,262.21
Auxiliary Enterprises	\$0.00	\$17,154.00	0	\$0.00	\$0.00
Investment Revenue	\$0.00	\$0.00	0	\$7,800.01	\$12,917.04
Other Revenue	\$6,660.06	\$111,956.00	5.95	\$22,947.79	\$239,031.12
Total Revenue Fund 10	\$13,469.26	\$137,610.00	9.79	\$38,816.01	\$265,210.37
Fund 11-Audit Fund					
Local Government Sources	\$65,360.51	\$67,010.00	97.54	\$94,380.30	\$94,407.71
Investment Revenue	\$0.00	\$100.00	0	\$617.81	\$836.70
Other Revenue	\$0.00	\$28,184.00	0	\$0.00	\$0.00
Total Revenue Fund 11	\$65,360.51	\$95,294.00	68.59	\$94,998.11	\$95,244.41
Fund 12-Liability & Protection					
Local Government Sources	\$3,008,951.23	\$2,936,035.00	102.48	\$2,612,655.68	\$2,613,413.38
Student Tuition & Fees	\$3,440.00	\$3,500.00	98.29	\$6,424.00	\$6,360.00
Investment Revenue	\$0.00	\$5,500.00	0	\$0.00	\$31,381.74

Revenues by Fund Summary

	Actual Revenue YTD 1/31/2026	Budget 2526	%	Actual Revenue YTD 1/31/2025	Prior Year Revenue 6/30/2025
Fund 12-Liability & Protection					
Other Revenue	\$179.00	\$134,170.00	0.13	\$0.00	\$81,284.72
Total Revenue Fund 12	\$3,012,570.23	\$3,079,205.00	97.84	\$2,619,079.68	\$2,732,439.84
Fund 21-Brush College LLC					
Auxiliary Enterprises	\$1,955.00	\$35,000.00	5.59	\$0.00	\$72,535.00
Other Revenue	\$8,420.60	\$1,000.00	842.06	\$2,092.00	\$102,402.99
Investment Revenue	\$354.15	\$0.00	0	\$805.63	\$1,143.96
Other Revenue	\$18,425.00	\$25,000.00	73.7	\$0.00	\$0.00
Total Revenue Fund 21	\$29,154.75	\$61,000.00	47.79	\$2,897.63	\$176,081.95
Fund 25-Law Enforcement Trng Ctr					
Auxiliary Enterprises	\$1,597,078.63	\$2,961,580.00	53.93	\$1,537,088.00	\$2,951,470.75
Other Revenue	\$841,917.66	\$1,391,978.00	60.48	\$713,585.50	\$1,424,762.94
Total Revenue Fund 25	\$2,438,996.29	\$4,353,558.00	56.02	\$2,250,673.50	\$4,376,233.69
Total Revenue	\$24,483,868.79	\$79,845,775.63	30.66	\$39,359,823.53	\$56,506,709.91

Expenses by Fund Summary

	Budget 2526	Actual YTD as of 1/31/2026	Encumbered as of 1/31/2026	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 01-Education Fund							
Salaries	\$11,602,103.98	\$6,604,066.57	\$0.00	\$6,604,066.57	56.92	\$12,262,923.95	49.87
Employee Benefits	\$2,155,096.00	\$1,301,429.06	\$0.00	\$1,301,429.06	60.39	\$1,752,486.65	47.32
Contractual Services	\$2,240,545.00	\$648,564.73	\$10,432.48	\$658,997.21	29.41	\$1,537,343.60	48.27
Materials & Supplies	\$1,239,131.12	\$591,514.31	\$25,300.57	\$616,814.88	49.78	\$898,163.23	66.05
Conference & Meeting Exp	\$518,339.97	\$100,518.11	\$92,593.83	\$193,111.94	37.26	\$280,148.22	36.52
Fixed Charges	\$30,000.00	\$0.00	\$0.00	\$0.00	0	\$30,530.09	5.6
Utilities	\$4,020.00	\$2,345.00	\$1,675.00	\$4,020.00	100	\$3,810.00	65.09
Capital Outlay	\$190,690.00	\$55,743.12	\$14,921.63	\$70,664.75	37.06	\$49,911.33	24.15
Other Expense	\$50,000.00	\$8,640.94	\$0.00	\$8,640.94	17.28	\$426,251.44	0
Tuition Adjustments	\$17,000.00	\$12,828.50	\$0.00	\$12,828.50	75.46	\$20,776.50	58.84
Other Expense	\$185,516.00	\$0.00	\$0.00	\$0.00	0	\$257,463.95	19.37
Total Expense Fund 01	\$18,232,442.07	\$9,325,650.34	\$144,923.51	\$9,470,573.85	51.94	\$17,519,808.96	48.3
Fund 02-Operations & Maintenance							
Salaries	\$350,776.00	\$216,304.31	\$0.00	\$216,304.31	61.66	\$387,700.67	57.13
Employee Benefits	\$111,216.00	\$58,871.29	\$0.00	\$58,871.29	52.93	\$89,812.20	43.34
Contractual Services	\$990,050.00	\$403,331.83	\$7,094.32	\$410,426.15	41.46	\$724,813.33	53.78
Materials & Supplies	\$185,600.00	\$88,180.19	\$1,990.24	\$90,170.43	48.58	\$189,171.22	43.95
Conference & Meeting Exp	\$9,000.00	\$1,172.96	\$1,522.00	\$2,694.96	29.94	\$3,892.21	3.42
Fixed Charges	\$5,000.00	\$18,550.01	\$0.00	\$18,550.01	371	\$46,219.64	3.34
Utilities	\$715,400.00	\$443,235.04	(\$72.00)	\$443,163.04	61.95	\$724,708.86	52.04
Capital Outlay	\$324,620.00	\$8,385.49	\$0.00	\$8,385.49	2.58	\$69,219.86	25.9
Other Expense	\$12,000.00	\$500.70	\$0.00	\$500.70	4.17	\$0.00	0
Total Expense Fund 02	\$2,703,662.00	\$1,238,531.82	\$10,534.56	\$1,249,066.38	46.2	\$2,235,537.99	50.55
Fund 03-Oper & Maint Restricted							
Contractual Services	\$86,199.00	\$0.00	\$0.00	\$0.00	0	\$158,048.00	0
Materials & Supplies	\$141,199.39	\$15,522.52	\$44,848.84	\$60,371.36	42.76	\$54,136.03	43.54
Conference & Meeting Exp	\$0.00	\$120.98	\$0.00	\$120.98	0	\$593.63	0
Capital Outlay	\$13,770,188.15	\$774,591.00	\$64,014.27	\$838,605.27	6.09	\$782,997.95	77.47
Total Expense Fund 03	\$13,997,586.54	\$790,234.50	\$108,863.11	\$899,097.61	6.42	\$995,775.61	60.77
Fund 04-Bond & Interest Fund							
Fixed Charges	\$3,260,020.00	\$2,900,270.00	\$0.00	\$2,900,270.00	88.96	\$3,239,630.00	87.8
Other Expense	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	100	\$2,000.00	100
Total Expense Fund 04	\$3,262,020.00	\$2,902,270.00	\$0.00	\$2,902,270.00	88.97	\$3,241,630.00	87.81
Fund 05-Auxiliary Enterprises							
Salaries	\$1,302,666.00	\$748,976.82	\$0.00	\$748,976.82	57.5	\$1,192,838.68	55.32
Employee Benefits	\$246,943.00	\$158,056.95	\$0.00	\$158,056.95	64.01	\$201,278.99	51.03
Contractual Services	\$146,500.00	\$36,480.32	\$934.70	\$37,415.02	25.54	\$143,982.36	51.17
Materials & Supplies	\$1,158,423.00	\$843,779.17	\$11,888.54	\$855,667.71	73.86	\$1,082,885.57	56.56
Conference & Meeting Exp	\$15,375.00	\$626.27	\$1,104.00	\$1,730.27	11.25	\$6,998.07	87.7
Fixed Charges	\$24,062.00	\$3,605.51	\$0.00	\$3,605.51	14.98	\$25,610.20	58.47
Utilities	\$2,400.00	\$1,400.00	\$1,000.00	\$2,400.00	100	\$1,200.00	66.67
Other Expense	\$0.00	\$0.00	\$0.00	\$0.00	0	\$50.00	100
Total Expense Fund 05	\$2,896,369.00	\$1,792,925.04	\$14,927.24	\$1,807,852.28	62.42	\$2,654,843.87	55.4
Fund 06-Restricted Purposes Fund							
Salaries	\$2,162,453.34	\$1,140,890.02	\$0.00	\$1,140,890.02	52.76	\$1,748,110.33	58.55
Employee Benefits	\$670,909.58	\$316,417.30	\$0.00	\$316,417.30	47.16	\$526,112.66	49.86
Contractual Services	\$11,891,293.70	\$2,795,899.95	\$65,149.78	\$2,861,049.73	24.06	\$11,181,938.40	55.26
Materials & Supplies	\$204,033.57	\$28,992.56	\$16,172.44	\$45,165.00	22.14	\$87,512.32	67.93
Conference & Meeting Exp	\$131,094.93	\$8,876.20	\$5,391.53	\$14,267.73	10.88	\$126,454.30	64.33
Fixed Charges	\$424,680.32	\$137,615.44	\$0.00	\$137,615.44	32.4	\$248,610.05	5.05
Capital Outlay	\$666,314.80	\$323,702.64	\$180,881.25	\$504,583.89	75.73	\$572,620.27	60.93
Financial Aid Expense	\$7,239,843.00	\$3,935,249.29	\$0.00	\$3,935,249.29	54.36	\$7,909,933.17	68.91
Other Expense	\$9,676,887.39	\$62,011.23	\$0.00	\$62,011.23	0.64	\$46,638.42	52.17
Total Expense Fund 06	\$33,067,510.63	\$8,749,654.63	\$267,595.00	\$9,017,249.63	27.27	\$22,447,929.92	59.88

Expenses by Fund Summary

	Budget 2526	Actual YTD as of 1/31/2026	Encumbered as of 1/31/2026	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 10-Trust & Agency Fund							
Contractual Services	\$57,289.00	\$7,705.96	\$0.00	\$7,705.96	13.45	\$84,320.87	68.49
Materials & Supplies	\$73,051.22	\$15,119.30	\$530.00	\$15,649.30	21.42	\$56,773.94	59.1
Conference & Meeting Exp	\$6,924.00	\$824.70	\$557.50	\$1,382.20	19.96	\$88,779.15	8.05
Other Expense	\$200.00	\$0.00	\$0.00	\$0.00	0	\$200.00	0
Total Expense Fund 10	\$137,464.22	\$23,649.96	\$1,087.50	\$24,737.46	18	\$230,073.96	42.79
Fund 11-Audit Fund							
Salaries	\$13,442.00	\$8,252.47	\$0.00	\$8,252.47	61.39	\$13,222.03	58.95
Employee Benefits	\$1,852.00	\$1,102.88	\$0.00	\$1,102.88	59.55	\$2,222.29	63.29
Contractual Services	\$80,000.00	\$58,412.50	\$0.00	\$58,412.50	73.02	\$53,550.00	33.33
Total Expense Fund 11	\$95,294.00	\$67,767.85	\$0.00	\$67,767.85	71.11	\$68,994.32	39.21
Fund 12-Liability & Protection							
Salaries	\$817,843.00	\$478,582.48	\$0.00	\$478,582.48	58.52	\$784,700.43	53.62
Employee Benefits	\$290,455.00	\$201,384.64	\$0.00	\$201,384.64	69.33	\$285,220.46	53.05
Contractual Services	\$484,286.60	\$205,748.76	\$145,271.16	\$351,019.92	72.48	\$423,784.15	48.23
Materials & Supplies	\$326,140.00	\$42,978.84	\$8,250.00	\$51,228.84	15.71	\$139,367.81	66.23
Conference & Meeting Exp	\$4,900.00	\$0.00	\$0.00	\$0.00	0	\$1,272.98	50.65
Fixed Charges	\$517,702.64	\$392,875.79	\$0.00	\$392,875.79	75.89	\$513,017.39	75.81
Utilities	\$51,100.00	\$1,081.43	\$0.00	\$1,081.43	21.2	\$2,454.98	66.58
Capital Outlay	\$134,170.00	\$5,202.25	\$2,264.00	\$7,466.25	5.56	\$59,017.77	41.52
Other Expense	\$430,000.00	\$16,098.00	\$0.00	\$16,098.00	3.74	\$70,440.93	43.25
Total Expense Fund 12	\$3,010,597.24	\$1,343,952.19	\$155,785.16	\$1,499,737.35	49.82	\$2,279,276.90	57.69
Fund 21-Brush College LLC							
Contractual Services	\$97,650.00	\$48,598.08	\$0.00	\$48,598.08	49.77	\$11,352.92	22.59
Materials & Supplies	\$3,750.00	\$0.00	\$0.00	\$0.00	0	\$1,612.14	91.68
Fixed Charges	\$81,300.00	\$37,879.85	\$0.00	\$37,879.85	46.59	\$67,980.95	81.81
Utilities	\$57,200.00	\$32,807.66	\$0.00	\$32,807.66	57.36	\$46,398.16	39.93
Capital Outlay	\$0.00	\$9,097.87	\$0.00	\$9,097.87	0	\$0.00	0
Other Expense	\$100.00	\$36.00	\$0.00	\$36.00	36	\$99.00	54.55
Total Expense Fund 21	\$240,000.00	\$128,419.46	\$0.00	\$128,419.46	53.51	\$127,443.17	61.39
Fund 25-Law Enforcement Trng Ctr							
Salaries	\$971,603.00	\$696,776.61	\$0.00	\$696,776.61	71.71	\$1,164,007.66	57.09
Employee Benefits	\$202,773.00	\$153,439.44	\$0.00	\$153,439.44	75.67	\$218,709.09	46.02
Contractual Services	\$1,734,632.30	\$646,446.46	\$866.96	\$647,313.42	37.32	\$1,264,835.94	55.42
Materials & Supplies	\$452,320.40	\$223,670.34	\$32,898.15	\$256,568.49	56.72	\$311,618.92	69.66
Conference & Meeting Exp	\$3,500.00	\$170.55	\$0.00	\$170.55	4.87	\$1,568.53	34.97
Fixed Charges	\$740.00	\$0.00	\$0.00	\$0.00	0	\$6,552.80	44.77
Utilities	\$120,400.00	\$99,642.58	(\$926.72)	\$98,715.86	81.99	\$144,384.43	50.58
Capital Outlay	\$47,100.00	\$37,665.09	(\$1,832.74)	\$35,832.35	76.08	\$13,930.93	1.25
Other Expense	\$20,000.00	\$5,697.11	\$975.00	\$6,672.11	33.36	\$14,119.76	40.24
Total Expense Fund 25	\$3,553,068.70	\$1,863,508.18	\$31,980.65	\$1,895,488.83	53.35	\$3,139,728.06	56.23
Total Expenses	\$81,196,014.40	\$28,226,563.97	\$735,696.73	\$28,962,260.70	35.67	\$54,941,042.76	56.86

Auxiliary Enterprises Revenue & Expenses

JAN 2526

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Community Events						
6030 -Misc Events	\$7,965.00	\$0.00	\$0.00	\$0.00	\$7,965.00	\$0.00
	<u>\$7,965.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,965.00</u>	<u>\$0.00</u>
Continuing & Professional Education						
6000 -Admininstration-CPED	\$650.00	\$3,000.00	\$17,930.52	\$23,660.00	(\$17,280.52)	(\$20,660.00)
6001 -CDL	\$204,280.00	\$390,000.00	\$137,862.77	\$206,809.00	\$66,417.23	\$183,191.00
6002 -Computer & Technology	\$0.00	\$0.00	\$10,690.00	\$0.00	(\$10,690.00)	\$0.00
6004 -Personal Development	\$1,400.00	\$4,000.00	\$1,656.43	\$2,850.00	(\$256.43)	\$1,150.00
6007 -Safety-Industrial	\$128,391.32	\$180,500.00	\$81,328.99	\$172,241.00	\$47,062.33	\$8,259.00
6008 -Shilling Rentals	\$510.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00
6009 -Traffic Safety	\$18,725.00	\$20,500.00	\$1,280.00	\$18,450.00	\$17,445.00	\$2,050.00
6005 -Workforce Development	\$2,290.00	\$9,500.00	\$13,964.40	\$7,600.00	(\$11,674.40)	\$1,900.00
	<u>\$356,246.32</u>	<u>\$607,500.00</u>	<u>\$264,713.11</u>	<u>\$431,610.00</u>	<u>\$91,533.21</u>	<u>\$175,890.00</u>
Culinary						
8907 -Bistro 537	\$51,448.25	\$185,000.00	\$112,818.89	\$199,295.00	(\$61,370.64)	(\$14,295.00)
8970 -Cafe	\$710,907.72	\$571,926.00	\$360,092.27	\$607,824.00	\$350,815.45	(\$35,898.00)
8908 -Coffee House	\$0.00	\$167,400.00	\$71,308.92	\$199,774.00	(\$71,308.92)	(\$32,374.00)
	<u>\$762,355.97</u>	<u>\$924,326.00</u>	<u>\$544,220.08</u>	<u>\$1,006,893.00</u>	<u>\$218,135.89</u>	<u>(\$82,567.00)</u>
Fitness Center						
1157 -Fitness Center	\$7,770.00	\$47,283.00	\$60,887.28	\$97,224.00	(\$53,117.28)	(\$49,941.00)
	<u>\$7,770.00</u>	<u>\$47,283.00</u>	<u>\$60,887.28</u>	<u>\$97,224.00</u>	<u>(\$53,117.28)</u>	<u>(\$49,941.00)</u>
Horticulture						
4503 -Garden Center	\$2,881.00	\$0.00	\$9,040.28	\$21,037.00	(\$6,159.28)	(\$21,037.00)
9099 -Produce Market	\$0.00	\$0.00	\$2,153.88	\$3,987.00	(\$2,153.88)	(\$3,987.00)
	<u>\$2,881.00</u>	<u>\$0.00</u>	<u>\$11,194.16</u>	<u>\$25,024.00</u>	<u>(\$8,313.16)</u>	<u>(\$25,024.00)</u>

Brush College LLC Revenue & Expenses

JAN 2526

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Community Events						
6020 -Farm Progress Show	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
	<u>\$1,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,600.00</u>	<u>\$0.00</u>

Restricted Purposes Fund Revenue & Expenses

JAN 2526

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Continuing & Professional Education						
6009 -Traffic Safety	\$0.00	\$0.00	\$1,205.68	\$0.00	(\$1,205.68)	\$0.00

Restricted Purposes Fund Revenue & Expenses

JAN 2526

	<u>Actual Revenue</u>	<u>Budget Revenue</u>	<u>Actual Expenses</u>	<u>Budget Expenses</u>	<u>Net Actual</u>	<u>Net Budget</u>
Continuing & Professional Education						
	\$0.00	\$0.00	\$1,205.68	\$0.00	(\$1,205.68)	\$0.00
Culinary						
8970 -Cafe	\$0.00	\$0.00	\$4,658.54	\$0.00	(\$4,658.54)	\$0.00
	\$0.00	\$0.00	\$4,658.54	\$0.00	(\$4,658.54)	\$0.00
Fitness Center						
1157 -Fitness Center	\$0.00	\$0.00	\$1,098.03	\$0.00	(\$1,098.03)	\$0.00
	\$0.00	\$0.00	\$1,098.03	\$0.00	(\$1,098.03)	\$0.00

Trust & Agency Fund Revenue & Expenses

JAN 2526

	<u>Actual Revenue</u>	<u>Budget Revenue</u>	<u>Actual Expenses</u>	<u>Budget Expenses</u>	<u>Net Actual</u>	<u>Net Budget</u>
Culinary						
8907 -Bistro 537	\$6,660.06	\$17,154.00	\$433.56	\$17,154.00	\$6,226.50	\$0.00
	\$6,660.06	\$17,154.00	\$433.56	\$17,154.00	\$6,226.50	\$0.00

Bills for Ratification



January 2026

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
4 Imprint Inc						
	Participant Supplies	Allied Health	\$1,410.20			\$1,410.20
	Contractual-Other	Grant-Administration	\$5,808.74			\$5,808.74
A Book Company LLC						
	Materials	Campus Bookstore	\$280,000.00			\$280,000.00
AEP Energy, Inc						
	Electricity and Nat Gas	Utilities	\$117.77		\$117.77	
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$255.64		\$255.64	
	Electricity and Nat Gas	Utilities	\$264.51		\$264.51	
	Electricity and Nat Gas	Utilities	\$846.24		\$846.24	
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,699.86			\$1,699.86
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,870.85			\$1,870.85
	Electricity and Nat Gas	Workforce Development Ct	\$4,778.25		\$4,778.25	
	Electricity and Nat Gas	Utilities	\$21,268.38		\$21,268.38	
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$3,180.19			\$3,180.19
AFLAC						
	AFLAC		\$187.16	\$187.16		
AHIMA						
	Fees Pass Thru HIT		\$1,950.00	\$1,950.00		
ARC/STSA						
	Accreditation Fees	Surgical Tech-Health Occ	\$2,750.00	\$2,750.00		
AT&T						
	Telephone	Telecommunications	\$628.94		\$628.94	
	Telephone	Telecommunications	\$860.33		\$860.33	
ATIXA						
	Registration Fees	Title IX	\$5,500.00	\$5,500.00		
Achieveit Online LLC						
	Contractual-Other	Insitutional Research	\$1,213.90	\$1,213.90		
Airweld Industrial Gases & Suppl						
	Instructional Supplies	Welding-Technical Occ	(\$173.43)	(\$173.43)		
	Instructional Supplies	Welding-Technical Occ	(\$64.08)	(\$64.08)		
	Instructional Supplies	Human Simulator	\$2.57	\$2.57		
	Materials	Automotive-Tech Occ	\$7.72	\$7.72		
	Instructional Supplies	Welding-Technical Occ	\$25.84	\$25.84		
	Instructional Supplies	Human Simulator	\$31.00	\$31.00		
	Instructional Supplies	Welding-Technical Occ	\$35.00	\$35.00		
	Instructional Supplies	Welding-Technical Occ	\$54.03	\$54.03		
	Instructional Supplies	Welding-Technical Occ	\$185.46	\$185.46		
	Instructional Supplies	Welding-Technical Occ	\$715.24	\$715.24		
Altorfer Inc						
	Equip Repair/Maint Agree	Maintenance	\$1,492.00		\$1,492.00	
Amazon Capital Services						
	Participant Supplies	Minority Entrp MentorPrg	\$17.99			\$17.99
	Instructional Supplies	Grant-Administration	\$26.89			\$26.89
	Subs Instructors Salary	Medical Assistant	\$38.56	\$38.56		
	Participant Supplies	Industrial Skills	\$39.99			\$39.99
	Participant Supplies	Minority Entrp MentorPrg	\$64.79			\$64.79
	Office Supplies	Dean-Math Science Busine	\$91.10	\$91.10		
	Participant Supplies	Industrial Skills	\$98.03			\$98.03
	Instructional Supplies	Allied Health	\$103.55	\$103.55		
	Participant Supplies	Minority Entrp MentorPrg	\$119.49			\$119.49
	Participant Supplies	Minority Entrp MentorPrg	\$119.49			\$119.49
	Inventory-CentralStores		\$135.00	\$135.00		
	Participant Supplies	Minority Entrp MentorPrg	\$163.97			\$163.97
	Participant Supplies	Minority Entrp MentorPrg	\$235.16			\$235.16
	Participant Supplies	Allied Health	\$2,207.55			\$2,207.55
	Instructional Supplies	Grant-Administration	\$8.99			\$8.99
	Instructional Supplies	AAS Nursing -Health Occ	\$22.79	\$22.79		
	Instructional Supplies	Emergency Medical Svcs	\$41.97	\$41.97		
	Participant Supplies	Minority Entrp MentorPrg	\$61.82			\$61.82
	Participant Supplies	Minority Entrp MentorPrg	\$113.94			\$113.94
	Instructional Supplies	Grant-Administration	\$232.92			\$232.92
	Instructional Supplies	Grant-Administration	\$780.96			\$780.96
	Instructional Supplies	Grant-Administration	\$812.61			\$812.61
	Instructional Supplies	Grant-Administration	\$1,968.79			\$1,968.79
	Instructional Supplies	AAS Nursing -Health Occ	\$20.98	\$20.98		
	Instructional Supplies	Radiology Tech-Hlth Occ	\$24.99	\$24.99		
	Participant Supplies	Minority Entrp MentorPrg	\$88.48			\$88.48
	Instructional Supplies	AAS Nursing -Health Occ	\$146.18	\$146.18		
	Instructional Supplies	Human Simulator	\$270.18	\$270.18		
AmerenIP						
	Electricity and Nat Gas	Sequestration Bldg O&M	\$708.97		\$708.97	
	Electricity and Nat Gas	Utilities	\$8.50		\$8.50	

Bills for Ratification

January 2026



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
AmerenIP						
	Electricity and Nat Gas	Utilities	\$963.46		\$963.46	
	Electricity and Nat Gas	Workforce Development Ct	\$78.42		\$78.42	
	Electricity and Nat Gas	Utilities	\$4.25		\$4.25	
	Electricity and Nat Gas	Workforce Development Ct	\$1,303.97		\$1,303.97	
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$174.26		\$174.26	
	Electricity and Nat Gas	Utilities	\$7,026.61		\$7,026.61	
	Electricity and Nat Gas	Utilities	\$534.10		\$534.10	
	Electricity and Nat Gas	Utilities	\$177.59		\$177.59	
	Student Support	Student Activities	\$918.70			\$918.70
American Heart Association						
	Instructional Supplies	Credit	\$257.76			\$257.76
	Instructional Supplies	Credit	\$260.10			\$260.10
	Instructional Supplies	Credit	\$235.92			\$235.92
	Instructional Supplies	Credit	\$308.93			\$308.93
American Nurses Association Inc						
	Publications & Dues	AAS Nursing -Health Occ	\$2,325.60	\$2,325.60		
Anderson, Feriana S						
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Anderson, Ferita Sheree						
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
Arthur J Gallagher Risk Services						
	General Insurance	Liab Protection & Settle	\$50.00			\$50.00
Ascend Learning Holdings LLC						
	Fees Pass Thru Nursing		\$4,875.00	\$4,875.00		
Ascendium Education Solutions						
	Contractual-Other	Fin Aid & Vet Affairs	\$269.00	\$269.00		
BMI						
	Publications & Dues	General Expenses	\$521.23	\$521.23		
BMTX Inc						
	Professional Fees	General Expenses	\$2.50	\$2.50		
	Professional Fees	General Expenses	\$20.00	\$20.00		
	Professional Fees	General Expenses	\$22.50	\$22.50		
	Professional Fees	General Expenses	\$25.00	\$25.00		
	Professional Fees	General Expenses	\$25.00	\$25.00		
Barbee, Yancy R						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
Bass-Plato, Zyikorii Unique						
	Student Tuition Rec		\$400.00	\$400.00		
BearMail Co						
	Postage	General Expenses	\$2,740.38	\$2,740.38		
Beck's Studio						
	Uniforms	Basic Corrections Trng	\$329.00			\$329.00
	Uniforms	Basic Law Enforce Trng	\$476.00			\$476.00
Beckham, Ashley Myra						
	Stipends	Grant-Administration	\$260.00			\$260.00
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Beeson, Robert Allen						
	Travel-In State	Technical Services Suprt	\$95.20	\$95.20		
Bishop, Laurie						
	Student Support	Student Activities	\$462.80			\$462.80
Blick Art Materials						
	Instructional Supplies	Art-Baccalaureate	\$93.58	\$93.58		
Blue Cross and Blue Shield of IL						
	Group Insurance		\$50,955.92	\$50,955.92		
	Health Insurance		\$241,098.87	\$241,098.87		
	EmployeeBenefitsTotal	General Expenses	\$27,937.34	\$27,937.34		
BoardVitals Inc						
	Fees Pass Thru Surg Tech		\$1,540.00	\$1,540.00		
Bob Brady Auto Mall						
	Student Support	Student Activities	\$5,000.00			\$5,000.00
Bodine Communications Inc						
	Building Repair/Maint	Maintenance	\$4,420.50		\$4,420.50	
Bollinger, Jennifer						
	Publications & Dues	Health Information Tech	\$209.00	\$209.00		
Bond, Tomar Kydee_Donyelle,,						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$260.00			\$260.00

Bills for Ratification

January 2026



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Bond-Partee, Rashanda N						
	Contractual-Other	Grant-Administration	\$200.00			\$200.00
Bound Tree Medical LLC						
	Instructional Supplies	Medical Assistant	\$47.49	\$47.49		
Brackett, Michelle						
	Contractual-Other	Grant-Administration	\$47.00			\$47.00
Bradford, Tyione Lemont						
	Stipends	Grant-Administration	\$754.00			\$754.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$234.00			\$234.00
Brazier, Anthony						
	Stipends	Grant-Administration	\$286.00			\$286.00
	Stipends	Grant-Administration	\$286.00			\$286.00
Brown, Madonna M						
	Telephone	Presidents Office	\$50.00	\$50.00		
Bryles, Catherine Nicole						
	Stipends	Allied Health	\$481.00			\$481.00
Bunch, Antonio Tyriek						
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Burch, Joshua L						
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
Burtley, Chonice						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
Bushue Human Resources Inc						
	Recruitment	Human Resources	\$21.00	\$21.00		
CC Fire Equipment Co Inc						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$227.50			\$227.50
CDS Leasing						
	Printing	Copiers	\$128.00	\$128.00		
	Printing	Law Enforce Trng Ctr	\$165.32			\$165.32
CDS Office Technologies						
	Printing	Law Enforce Trng Ctr	\$87.10			\$87.10
	Printing	Copiers	\$257.78	\$257.78		
	Printing	Copiers	\$34.98	\$34.98		
	Printing	Law Enforce Trng Ctr	\$305.33			\$305.33
	Printing	Copiers	\$4,551.45	\$4,551.45		
	Participant Supplies	EnRich	\$261.57			\$261.57
CDWG Government Inc						
	Equipment-Instructional	Academic Lab Support	\$2,393.98	\$2,393.98		
	Equipment-Instructional	Academic Lab Support	\$4,353.60	\$4,353.60		
	Equipment-Instructional	Academic Lab Support	\$192.40	\$192.40		
	Equipment-Instructional	Academic Lab Support	\$27,710.34	\$27,710.34		
Carlson, Daniel Reeves						
	Stipends	CDL / Transportation	\$156.00			\$156.00
Carron, Kimberley Elizabeth						
	Registration Fees	Club Expenses	\$15.88			\$15.88
Carson, Courtney L						
	Travel-In State	EnRich	\$363.95	\$363.95		
CashStar Inc						
	Student Support	Grant-Administration	\$2,115.99			\$2,115.99
Children's Museum of Illinois						
	Community Relations/Spon	Institutional Advancemnt	\$420.00	\$420.00		
Cintas Corporation						
	Uniforms	Maintenance	\$73.03		\$73.03	
	Uniforms	Maintenance	\$73.03		\$73.03	
	Uniforms	Maintenance	\$73.03		\$73.03	
City of Decatur IL						
	Water,Sewage	Macon Co Soil & Water Bd	\$221.79		\$221.79	
	Water,Sewage	CSI Building O&M	\$69.72		\$69.72	
	Water,Sewage	CSI Building O&M	\$183.88		\$183.88	
	Water,Sewage	Utilities	\$184.00		\$184.00	
	Water,Sewage	Law Enforce Trng Ctr O&M	\$84.59			\$84.59
	Water,Sewage	Law Enforce Trng Ctr O&M	\$501.07			\$501.07
	Water,Sewage	Utilities	\$262.51		\$262.51	
	Water,Sewage	Utilities	\$200.42		\$200.42	
	Water,Sewage	Utilities	\$3,099.26		\$3,099.26	
	Water,Sewage	Law Enforce Trng Ctr O&M	\$136.53			\$136.53
	Water,Sewage	Utilities	\$189.01		\$189.01	
	Water,Sewage	Utilities	\$376.34		\$376.34	

Bills for Ratification



January 2026

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Coles, Dennis Deangelo,, Jr						
	Stipends	Grant-Administration	\$156.00			\$156.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Comage, Samantha J						
	Registration Fees	Club Expenses	\$15.88			\$15.88
Comcast						
	Internet	Law Enforce Trng Ctr O&M	\$1,275.90			\$1,275.90
	Telephone	Utilities	\$84.00		\$84.00	
	Telephone	Law Enforce Trng Ctr O&M	\$103.34			\$103.34
	Telephone	Law Enforce Trng Ctr O&M	\$243.17			\$243.17
Confidential On-Site Paper						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$22.00			\$22.00
Connor Co						
	Facility Repair	Law Enforce Trng Ctr O&M	\$47.22			\$47.22
	Facility Repair	Law Enforce Trng Ctr O&M	\$68.11			\$68.11
	Maintenance Supplies	Maintenance	\$229.98		\$229.98	
Consociate Group						
	Contractual-Other	Human Resources	\$299.25	\$299.25		
Coriano, Danyella						
	Stipends	Grant-Administration	\$884.00			\$884.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$78.00			\$78.00
	Stipends	Grant-Administration	\$234.00			\$234.00
Cotton, Brittani Nicholette						
	Stipends	CDL / Transportation	\$260.00			\$260.00
	Stipends	CDL / Transportation	\$201.50			\$201.50
Creation Gardens Inc						
	Food Supply Costs	Cafe	(\$48.05)			(\$48.05)
	Instructional Supplies	Culinary Arts	\$18.15	\$18.15		
	Food Supply Costs	Bistro 537	\$62.35			\$62.35
	Instructional Supplies	Culinary Arts	\$89.55	\$89.55		
	Food Supply Costs	Cafe	\$112.35			\$112.35
	Food Supply Costs	Cafe	\$139.20			\$139.20
	Food Supply Costs	Cafe	\$184.72			\$184.72
	Food Supply Costs	Bistro 537	\$217.05			\$217.05
	Food Supply Costs	Cafe	\$235.46			\$235.46
	Food Supply Costs	Cafe	\$278.90			\$278.90
	Food Supply Costs	Bistro 537	\$291.45			\$291.45
	Food Supply Costs	Bistro 537	\$357.35			\$357.35
	Food Supply Costs	Cafe	\$413.73			\$413.73
	Food Supply Costs	MCLETC Food Service	\$384.30			\$384.30
	Materials	MCLETC Food Service	\$32.50			\$32.50
	Food Supply Costs	MCLETC Food Service	\$417.70			\$417.70
	Instructional Supplies	Culinary Arts	\$532.84	\$532.84		
	Food Supply Costs	MCLETC Food Service	\$560.35			\$560.35
	Food Supply Costs	MCLETC Food Service	\$760.05			\$760.05
	Materials	MCLETC Food Service	\$96.30			\$96.30
	Instructional Supplies	Culinary Arts	\$949.70	\$949.70		
	Food Supply Costs	Bistro 537	\$1,017.78			\$1,017.78
	Instructional Supplies	Culinary Arts	\$26.30	\$26.30		
	Food Supply Costs	Coffee House	\$45.45			\$45.45
	Food Supply Costs	MCLETC Food Service	\$105.45			\$105.45
	Food Supply Costs	Cafe	\$172.43			\$172.43
	Food Supply Costs	Cafe	\$208.80			\$208.80
	Food Supply Costs	MCLETC Food Service	\$440.95			\$440.95
	Food Supply Costs	Cafe	\$442.80			\$442.80
	Food Supply Costs	Cafe	\$527.75			\$527.75
	Instructional Supplies	Culinary Arts	\$691.68	\$691.68		
	Food Supply Costs	MCLETC Food Service	\$1,175.91			\$1,175.91
	Food Supply Costs	MCLETC Food Service	\$1,299.25			\$1,299.25
Creative Kids Daycare						
	Contractual-Other	Student Activities	\$5,551.65			\$5,551.65
DB Productions of NW Ar. Inc						
	Registration Fees	AAS Nursing -Health Occ	\$1,500.00	\$1,500.00		
Dearborn Life Insurance						
	LTD Insurance		\$2,530.20	\$2,530.20		
	Life Insurance		\$2,579.49	\$2,579.49		
	Supplemental Life Insur		\$2,961.73	\$2,961.73		
	Earned Income Credit Adv		\$2,568.66	\$2,568.66		
	Life Insurance		\$2,753.61	\$2,753.61		
	Supplemental Life Insur		\$2,989.76	\$2,989.76		
Decatur Park District						
	Event Expense	Human Resources	\$2,580.11	\$2,580.11		

Bills for Ratification



January 2026

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Decatur Park District						
	Community Relations/Spon	Institutional Advancemnt	\$999.89	\$999.89		
Dhermy, Ebony S						
	Stipends	CDL / Transportation	\$520.00			\$520.00
Dial, Kimberly J						
	Event Expense	Human Resources	\$19.96	\$19.96		
Donahower, Shawn D						
	Stipends	Grant-Administration	\$156.00			\$156.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Dove Inc						
	Contractual-Other	Student Activities	\$7,452.49			\$7,452.49
Drew, Joseph						
	Instructional Supplies	Grant-Administration	\$49.22			\$49.22
Duncan, Joseph Santana						
	Stipends	Grant-Administration	\$585.00			\$585.00
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$234.00			\$234.00
Dunker Electric						
	Maintenance Supplies	Maintenance	\$45.67		\$45.67	
Eagle Screen						
	Contractual-Other	Human Resources	\$1,169.25	\$1,169.25		
Ecolab Inc						
	Contractual-Other	Cafe	\$185.98			\$185.98
	Contractual-Other	Cafe	\$185.98			\$185.98
	Contractual-Other	Bistro 537	\$200.00			\$200.00
Ecolab Pest Elimination						
	Pest Control	Maintenance	\$416.17		\$416.17	
Elsevier Health Services Inc						
	Fees Pass Thru Nursing		\$6,080.00	\$6,080.00		
	Fees Pass Thru Rad Tech		\$560.00	\$560.00		
Employers Assurance Co						
	General Insurance	Liab Protection & Settle	\$13,787.13			\$13,787.13
Endrizzi, Karlee R						
	Stipends	Grant-Administration	\$884.00			\$884.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$312.00			\$312.00
Evergreen FS-Stephens #24						
	Vehicle Expense	College Vehicle	\$835.21		\$835.21	
	Vehicle Expense	College Vehicle	\$921.85		\$921.85	
	Vehicle Expense	Credit	\$14.18			\$14.18
Every, Traves						
	Building Improvements	Renovations / Remodeling	\$1,172.00			\$1,172.00
Everway Holdco, LLC						
	Computer Software	Academic Lab Support	\$4,439.76	\$4,439.76		
Fane, Alex De-Shun						
	Stipends	Grant-Administration	\$884.00			\$884.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Fidelity Security Life Insurance						
	Vision Insurance		\$1,465.81	\$1,465.81		
Firm Systems						
	Fees Pass Thru Backgrnd		\$1,020.00	\$1,020.00		
Flock Group, Inc						
	Contractual-Other	Public Safety Department	\$7,500.00			\$7,500.00
Florian, Gregory E						
	Contractual-Other	Business Office	\$570.00	\$570.00		
Ford Credit						
	RCC Foundation A/R		\$655.94	\$655.94		
Foster, Caleigh Maudebelle						
	Student Tuition Rec		\$600.00	\$600.00		
G J Builders Hardware Inc						
	Building Improvements	Renovations / Remodeling	\$490.00			\$490.00
GFL Environmental						
	Refuse Disposal	Utilities	\$385.50		\$385.50	
	Refuse Disposal	Utilities	\$410.50		\$410.50	
Gagnon, Kelly Marie						
	Contractual-Other	Minority Entrp MentorPrg	\$6,500.00			\$6,500.00
	Contractual-Other	Minority Entrp MentorPrg	\$135.45			\$135.45
Gallery 510/Nova Framing						
	Office Supplies	Board of Trustees	\$75.00	\$75.00		

Bills for Ratification

January 2026



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Geometrics Inc						
	Instructional Supplies	Biology-Baccalaureate	\$295.00	\$295.00		
Grainger Inc						
	Building Improvements	Renovations / Remodeling	\$479.40			\$479.40
Gray, Marquez D						
	Stipends	Grant-Administration	\$754.00			\$754.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$221.00			\$221.00
Green, Travis D						
	Stipends	Grant-Administration	\$754.00			\$754.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$221.00			\$221.00
Guglielmetti, Nevaeh Crystallynn						
	Registration Fees	Club Expenses	\$15.88			\$15.88
Hanover Insurance Group Co						
	Legal Services-Admin	Liab Protection & Settle	\$2,175.00			\$2,175.00
	General Insurance	Liab Protection & Settle	\$5,773.90			\$5,773.90
	General Insurance	Liab Protection & Settle	\$1,081.52			\$1,081.52
	General Insurance	Liab Protection & Settle	\$25,679.05			\$25,679.05
	General Insurance	Liab Protection & Settle	\$5,271.70			\$5,271.70
Hansbro, Kenneth Edward						
	Contractual-Other	Grant-Administration	\$390.00			\$390.00
	Contractual-Other	Grant-Administration	\$1,040.00			\$1,040.00
Harrison, Ryan Terrell						
	Stipends	Grant-Administration	\$286.00			\$286.00
	Stipends	Grant-Administration	\$286.00			\$286.00
Hart, Christian Andrew						
	Stipends	Grant-Administration	\$884.00			\$884.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$234.00			\$234.00
Hartman, Karen A						
	Publications & Dues	AAS Nursing -Health Occ	\$144.00	\$144.00		
Hayes, Nathaniel William						
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Health Care Service Corp						
	Contractual-Other	Human Resources	\$75.00	\$75.00		
Hibbert, Bryan Anthony						
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$208.00			\$208.00
HigherEdJobs.com						
	Recruitment	Human Resources	\$3,575.00	\$3,575.00		
Hodge, Brylan						
	Stipends	Grant-Administration	\$390.00			\$390.00
Honorable, Demetri						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
Howell, Zach Lee						
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$234.00			\$234.00
Hummert International						
	Materials	Garden Center Ag/Hort	\$2,516.43			\$2,516.43
ICCB						
	Grants Revenue		\$23,088.79			\$23,088.79
ICCCSSO						
	Publications & Dues	VP Student Success	\$150.00	\$150.00		
IEMA						
	Contractual-Other	Radiology Tech-Hlth Occ	\$150.00	\$150.00		
Illinois Century Network						
	Internet	Telecommunications	\$1,200.00		\$1,200.00	
Illinois Federation of Teachers						
	Union Dues-RFT		\$1,914.72	\$1,914.72		
	Union Dues-RFT		\$1,954.61	\$1,954.61		
Illinois Power Marketing						
	Electricity and Nat Gas	Sequestration Bldg O&M	\$2,026.17		\$2,026.17	
Illinois Secretary of State						
	Participant Supplies	Minority Entrp MentorPrg	\$81.00			\$81.00
Illinois State Disbursement Unit						
	Wage Garnishment Orders		\$334.20	\$334.20		
	Wage Garnishment Orders		\$334.20	\$334.20		

Bills for Ratification



January 2026

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Illinois State Disbursement Unit	Wage Garnishment Orders		\$334.20	\$334.20		
Illinois State Fire Marshall	Equip Repair/Maint Agree	MCLETC - IDOC	\$125.00			\$125.00
Institute of Hazardous Materials	Publications & Dues	Credit	\$170.00			\$170.00
J J Keller	Contractual-Other	Grant-Administration	\$3,864.59			\$3,864.59
JL Hud Greenwood Manor	Student Support	Student Activities	\$773.00			\$773.00
JRCERT	Contractual-Other	Radiology Tech-Hlth Occ	\$500.00	\$500.00		
Jackson, Alexis Makeiba	Student Tuition Rec		\$400.00	\$400.00		
Jackson, Christian Devon	Stipends	Grant-Administration	\$650.00			\$650.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Jackson, Christopher L	Student Tuition Rec		\$600.00	\$600.00		
Jarrett, Dae_Reionna Jakiais	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
Jenzabar Inc	Contractual-Other	Administrative Info Syst	\$17,380.00	\$17,380.00		
	Contractual-Other	Administrative Info Syst	\$31,500.00	\$31,500.00		
Johnson Controls Fire Protection	Building Improvements	Renovations / Remodeling	\$15,233.91			\$15,233.91
Johnson, Andre L	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
Johnson, LaSonya C	Student Tuition Rec		\$500.00	\$500.00		
Johnson, Vashawn	Stipends	Grant-Administration	\$286.00			\$286.00
	Stipends	Grant-Administration	\$286.00			\$286.00
Johnson-Palmer, Meredith L	Event Expense	Student Success	\$71.96	\$71.96		
Jones, Edward M,, Jr	Stipends	Grant-Administration	\$884.00			\$884.00
Jones, Ja'Cajjah L	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
Jones, Jatavious T	Stipends	CDL / Transportation	\$325.00			\$325.00
	Stipends	CDL / Transportation	\$764.00			\$764.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
Jones, Tasha D	Meeting Expense	AAS Nursing -Health Occ	\$332.85	\$332.85		
Kanopy Inc.	Audio/Visual/Stream Mat	LRC	\$560.00	\$560.00		
	Audio/Visual/Stream Mat	LRC	\$587.99	\$587.99		
	Audio/Visual/Stream Mat	LRC	\$680.00	\$680.00		
Kenney's Ace Hardware	Facility Repair	Law Enforce Trng Ctr O&M	\$168.39			\$168.39
Koenigs, Deanna M	Travel-In State	Horticulture-Bus Occup	\$46.40	\$46.40		
	Instructional Supplies	Horticulture-Bus Occup	\$29.12	\$29.12		
Koerner Distributor, Inc	Food Supply Costs	Bistro 537	\$39.00			\$39.00
	Food Supply Costs	Bistro 537	\$560.00			\$560.00
Lane, Bryan A	Stipends	Grant-Administration	\$286.00			\$286.00
	Stipends	Grant-Administration	\$286.00			\$286.00
Law Enforcement Training LLC	Contractual-Other	Public Safety Department	\$504.00			\$504.00
Leath, Milton,, Jr	Stipends	Grant-Administration	\$156.00			\$156.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Lenox, Nikkia C	Stipends	CDL / Transportation	\$455.00			\$455.00
	Stipends	CDL / Transportation	\$169.00			\$169.00

Bills for Ratification

January 2026



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Lenox, Nikkia C						
	Stipends	CDL / Transportation	\$78.00			\$78.00
Littler Mendelson P.C.						
	Legal Services-Admin	Liab Protection & Settle	\$1,540.00			\$1,540.00
MSC Industrial Supply Co						
	Equipment-Instructional	Grant-Administration	\$7,038.74			\$7,038.74
Macon County Health						
	Publications & Dues	Bistro 537	\$500.00			\$500.00
	Publications & Dues	Cafe	\$300.00			\$300.00
	Materials	Coffee House	\$200.00			\$200.00
	Publications & Dues	Culinary Arts	\$300.00	\$300.00		
	Publications & Dues	MCLETC Food Service	\$300.00			\$300.00
Madding, Travonn LaMonta						
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
Marquis Beverage Service						
	Food Supply Costs	Coffee House	\$88.75			\$88.75
	Food Supply Costs	Coffee House	\$184.75			\$184.75
	Food Supply Costs	Coffee House	\$295.00			\$295.00
	Food Supply Costs	Cafe	\$347.75			\$347.75
	Food Supply Costs	MCLETC Food Service	\$390.00			\$390.00
	Food Supply Costs	MCLETC Food Service	\$520.00			\$520.00
	Food Supply Costs	Cafe	\$319.00			\$319.00
	Food Supply Costs	MCLETC Food Service	\$390.00			\$390.00
Mazzotti Services						
	Uniforms	Basic Law Enforce Trng	\$4,606.00			\$4,606.00
	Uniforms	Basic Law Enforce Trng	\$5,717.00			\$5,717.00
	Uniforms	Basic Law Enforce Trng	\$110.00			\$110.00
	Uniforms	Basic Law Enforce Trng	\$1,776.00			\$1,776.00
	Uniforms	Basic Corrections Trng	\$2,157.00			\$2,157.00
McDowell, LaQueshia Renee						
	Registration Fees	Club Expenses	\$15.88			\$15.88
McElrath, Antonio Rodrigues,, Jr						
	Stipends	Grant-Administration	\$130.00			\$130.00
	Stipends	Grant-Administration	\$130.00			\$130.00
Medline Industries Inc						
	Instructional Supplies	Medical Assistant	\$269.70	\$269.70		
Melton, Julie Lynn						
	Telephone	Foundation & Development	\$60.00	\$60.00		
Menards Inc						
	Equip Repair/Maint Agree	Fitness Center	\$43.89			\$43.89
MicroTek						
	Instructional Supplies	Biology-Baccalaureate	\$1,225.00	\$1,225.00		
Midwest Credit & Collections Inc						
	Wage Garnishment Orders		\$137.19	\$137.19		
	Wage Garnishment Orders		\$137.19	\$137.19		
	Wage Garnishment Orders		\$137.19	\$137.19		
Midwest Electronic Systems Inc						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$82.50			\$82.50
	Equip Repair/Maint Agree	MCLETC - IDOC	\$55.00			\$55.00
Mond, Malika S						
	Registration Fees	Club Expenses	\$15.88			\$15.88
Monson, Anthony D						
	Stipends	CDL / Transportation	\$208.00			\$208.00
Morgan Distributing Inc						
	Contractual-Other	Student Activities	\$8,576.30			\$8,576.30
Morrell, Cody A						
	Travel-In State	Psychology-Baccalaureate	\$129.50	\$129.50		
Morrow, Samuel E						
	Maintenance Supplies	Maintenance	\$50.00		\$50.00	
Moss Enterprises						
	Equipment-Instructional	Grant-Administration	\$58,160.00			\$58,160.00
NACAT						
	Publications & Dues	Automotive-Tech Occ	\$75.00	\$75.00		
NRG Business Marketing LLC						
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,313.09			\$1,313.09
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$141.74		\$141.74	
	Electricity and Nat Gas	Utilities	\$11,916.80		\$11,916.80	
National Postsecondary Agricultu						
	Publications & Dues	Agriculture	\$500.00	\$500.00		
National Safety Council						
	RCC Foundation A/R		\$1,806.05	\$1,806.05		
Neal Tire and Auto Services						

Bills for Ratification



January 2026

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Neal Tire and Auto Services						
	Equip Repair/Maint Agree	Grounds	\$107.38		\$107.38	
	Student Support	Student Activities	\$3,895.57			\$3,895.57
Nelms, Julian						
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
Nishida Services						
	Custodial Services	Custodial	\$42,108.00		\$42,108.00	
	Custodial Services	Liab Protection & Settle	\$5,742.00			\$5,742.00
	Custodial Services	Custodial	\$42,108.00		\$42,108.00	
	Custodial Services	Liab Protection & Settle	\$5,742.00			\$5,742.00
Number Solutions LLC						
	Contractual-Other	Student Activities	\$5,982.19			\$5,982.19
O'Reilly Auto Parts						
	Instructional Supplies	Automotive-Tech Occ	\$12.19	\$12.19		
OADN						
	Publications & Dues	AAS Nursing -Health Occ	\$595.00	\$595.00		
Office Depot Inc						
	Inventory-CentralStores		\$15.30	\$15.30		
	Inventory-CentralStores		\$28.19	\$28.19		
	Inventory-CentralStores		\$28.60	\$28.60		
Oliver, Brooke D						
	Instructional Supplies	Surgical Tech-Health Occ	\$321.86	\$321.86		
Oshapdf, LLC						
	Instructional Supplies	Engineering Technology	\$234.00	\$234.00		
Paragon Micro, Inc						
	Instructional Supplies	Grant-Administration	\$6,199.80			\$6,199.80
	Participant Supplies	Grant-Administration	\$9,299.70			\$9,299.70
Parker, Daniel Elmo,, Jr						
	Stipends	Grant-Administration	\$884.00			\$884.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$234.00			\$234.00
Parks Sewer Service						
	Maintenance Supplies	Maintenance	\$105.00		\$105.00	
	Maintenance Supplies	Maintenance	\$210.00		\$210.00	
Patricio, Danielle						
	Registration Fees	Dean-Liberal Arts	\$40.48	\$40.48		
Pedigo, Andrew Ryan						
	Stipends	Grant-Administration	\$435.50			\$435.50
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Pender, Rachael R						
	Contractual-Other	Liab Protection & Settle	\$480.00			\$480.00
Per Mar Security & Research						
	Security	Public Safety Department	\$26,222.97			\$26,222.97
Perry, Teonus						
	Stipends	CDL / Transportation	\$325.00			\$325.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$221.00			\$221.00
	Stipends	CDL / Transportation	\$117.00			\$117.00
Pittman, Charles Lamount,, III						
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
Pleasant Counseling LLC						
	Student Support	Student Activities	\$125.00			\$125.00
Pride Cleaners						
	Contractual-Other	Culinary Arts	\$7.35	\$7.35		
	Contractual-Other	Cafe	\$44.00			\$44.00
	Contractual-Other	Cafe	\$50.00			\$50.00
	Contractual-Other	Cafe	\$50.00			\$50.00
	Contractual-Other	Cafe	\$58.00			\$58.00
	Contractual-Other	Bistro 537	\$160.00			\$160.00
	Contractual-Other	Cafe	\$188.00			\$188.00
	Contractual-Other	Cafe	\$192.00			\$192.00
	Contractual-Other	Cafe	\$274.00			\$274.00
	Contractual-Other	Culinary Arts	\$288.00	\$288.00		
Public Safety Training Foundatio						
	Expense-Other	Law Enforce Trng Ctr	\$1.00			\$1.00
Pullums, Darius						
	Stipends	CDL / Transportation	\$325.00			\$325.00
	Stipends	CDL / Transportation	\$390.00			\$390.00

Richland Community College

Richland Community College

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
RCC Foundation						
	Richland Foundation		\$787.75	\$787.75		
	Richland Foundation		\$115.50	\$115.50		
	Richland Foundation		\$1,630.00	\$1,630.00		
	Richland Foundation		\$547.00	\$547.00		
	Richland Foundation		\$1,140.00	\$1,140.00		
	Event Expense	Institutional Advancemnt	\$311.97	\$311.97		
Ragan, Theresa L						
	Meeting Expense	Dean-Liberal Arts	\$46.01	\$46.01		
Randolph, Evan M						
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
Rawls, Sincere A						
	Stipends	Grant-Administration	\$156.00			\$156.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Ray O'Herron Company Inc						
	Uniforms	Public Safety Department	\$329.52			\$329.52
Red Door Spice Co, Inc						
	Instructional Supplies	Culinary Arts	\$9.94	\$9.94		
	Food Supply Costs	Cafe	\$41.70			\$41.70
	Food Supply Costs	Cafe	\$97.22			\$97.22
	Food Supply Costs	Bistro 537	\$92.26			\$92.26
Reed, Justin Alan						
	Travel-In State Mileage	Coffee House	\$83.38			\$83.38
Reed, Ronald,, Jr						
	Stipends	CDL / Transportation	\$520.00			\$520.00
Refreshment Services Pepsi						
	Food Supply Costs	Cafe	(\$90.51)			(\$90.51)
	Food Supply Costs	Cafe	(\$41.60)			(\$41.60)
	Food Supply Costs	Cafe	\$65.43			\$65.43
	Food Supply Costs	Cafe	\$168.84			\$168.84
	Food Supply Costs	Bistro 537	\$174.68			\$174.68
	Food Supply Costs	Cafe	\$707.91			\$707.91
	Food Supply Costs	Bistro 537	\$52.45			\$52.45
	Food Supply Costs	Cafe	\$249.14			\$249.14
	Food Supply Costs	Cafe	\$1,424.58			\$1,424.58
Robinson, LaQuandis						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
Rotary Club of Decatur #180						
	Publications & Dues	Presidents Office	\$387.00	\$387.00		
Ruyle Mechanical Services Inc						
	Equip Repair/Maint Agree	Workforce Development Ct	\$1,765.00		\$1,765.00	
	Equip Repair/Maint Agree	Maintenance	\$3,432.00		\$3,432.00	
S J Smith Company Inc						
	Instructional Supplies	Welding-Technical Occ	\$40.56	\$40.56		
	Participant Supplies	Industrial Skills	\$267.96			\$267.96
	Participant Supplies	Industrial Skills	\$1,083.65			\$1,083.65
	Equipment-Instructional	Grant-Administration	\$6,447.51			\$6,447.51
Safety Shoe Distributors						
	Participant Supplies	Grant-Administration	\$974.95			\$974.95
	Participant Supplies	Grant-Administration	\$299.99			\$299.99
	Student Support	Student Activities	\$5,799.68			\$5,799.68
Sanchez, Scott Robert						
	Telephone	Cafe	\$50.00			\$50.00
Sanders, Jakandria Torayia						
	Stipends	Grant-Administration	\$156.00			\$156.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Schwalbe, Barry S						
	Instructional Supplies	Credit	\$160.00			\$160.00
	Travel-In State Mileage	Credit	\$39.90			\$39.90
	Instructional Supplies	Credit	\$110.00			\$110.00
Scott Fisher Enterprises Inc						
	Pest Control	Maintenance	\$983.00		\$983.00	
Sligo Steel						
	Instructional Supplies	Welding-Technical Occ	\$800.00	\$800.00		
Snow, Amy D						
	Telephone	Human Resources	\$50.00	\$50.00		
South Side Control Supply						
	Maintenance Supplies	Maintenance	\$115.21		\$115.21	
St Paul's Early Learning Center						
	Student Support	Student Activities	\$1,250.00			\$1,250.00
Stahr, Elijah William						

Bills for Ratification



January 2026

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Stahr, Elijah William						
	Student Tuition Rec		\$477.00	\$477.00		
Stamps, Lorin						
	Stipends	Grant-Administration	\$884.00			\$884.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$156.00			\$156.00
Sutton, Terranius Jamell						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
Swartz Properties						
	RCC Foundation A/R		\$500.00	\$500.00		
Sysco Central Illinois Inc						
	Food Supply Costs	MCLETC Food Service	(\$233.57)			(\$233.57)
	Food Supply Costs	MCLETC Food Service	(\$54.54)			(\$54.54)
	Food Supply Costs	MCLETC Food Service	(\$32.99)			(\$32.99)
	Materials	Cafe	\$49.78			\$49.78
	Materials	Cafe	\$59.71			\$59.71
	Materials	Bistro 537	\$94.94			\$94.94
	Food Supply Costs	Coffee House	\$103.68			\$103.68
	Materials	Cafe	\$143.88			\$143.88
	Food Supply Costs	Bistro 537	\$165.74			\$165.74
	Food Supply Costs	Coffee House	\$190.14			\$190.14
	Instructional Supplies	Culinary Arts	\$202.63	\$202.63		
	Materials	Culinary Arts	\$259.79	\$259.79		
	Food Supply Costs	Coffee House	\$257.89			\$257.89
	Materials	Coffee House	\$60.85			\$60.85
	Food Supply Costs	Cafe	\$487.43			\$487.43
	Materials	Cafe	\$42.89			\$42.89
	Food Supply Costs	MCLETC Food Service	\$302.27			\$302.27
	Materials	MCLETC Food Service	\$438.68			\$438.68
	Food Supply Costs	MCLETC Food Service	\$882.68			\$882.68
	Instructional Supplies	Culinary Arts	\$788.06	\$788.06		
	Materials	Culinary Arts	\$120.99	\$120.99		
	Food Supply Costs	Cafe	\$1,123.21			\$1,123.21
	Food Supply Costs	Cafe	\$881.64			\$881.64
	Materials	Cafe	\$259.91			\$259.91
	Food Supply Costs	Cafe	\$1,078.60			\$1,078.60
	Materials	Cafe	\$150.63			\$150.63
	Food Supply Costs	Cafe	\$1,135.93			\$1,135.93
	Materials	Cafe	\$238.55			\$238.55
	Food Supply Costs	Cafe	\$1,283.64			\$1,283.64
	Materials	Cafe	\$176.94			\$176.94
	Food Supply Costs	Cafe	\$1,314.59			\$1,314.59
	Materials	Cafe	\$215.56			\$215.56
	Food Supply Costs	Cafe	\$1,647.77			\$1,647.77
	Materials	Cafe	\$156.95			\$156.95
	Food Supply Costs	Cafe	\$1,671.45			\$1,671.45
	Materials	Cafe	\$215.38			\$215.38
	Food Supply Costs	Cafe	\$1,737.52			\$1,737.52
	Materials	Cafe	\$245.38			\$245.38
	Food Supply Costs	Cafe	\$1,856.47			\$1,856.47
	Materials	Cafe	\$218.23			\$218.23
	Food Supply Costs	MCLETC Food Service	\$2,545.66			\$2,545.66
	Food Supply Costs	MCLETC Food Service	\$2,508.39			\$2,508.39
	Materials	MCLETC Food Service	\$242.82			\$242.82
	Food Supply Costs	Cafe	\$2,339.84			\$2,339.84
	Materials	Cafe	\$508.66			\$508.66
	Food Supply Costs	MCLETC Food Service	\$3,443.09			\$3,443.09
	Materials	MCLETC Food Service	\$196.64			\$196.64
	Food Supply Costs	MCLETC Food Service	\$3,751.10			\$3,751.10
	Materials	MCLETC Food Service	\$189.90			\$189.90
	Food Supply Costs	MCLETC Food Service	\$3,995.76			\$3,995.76
	Materials	MCLETC Food Service	\$491.22			\$491.22
	Food Supply Costs	MCLETC Food Service	\$3,494.95			\$3,494.95
	Materials	MCLETC Food Service	\$1,049.01			\$1,049.01
	Food Supply Costs	Cafe	\$170.04			\$170.04
	Materials	Cafe	\$28.65			\$28.65
	Materials	Culinary Arts	\$254.38	\$254.38		
	Instructional Supplies	Culinary Arts	\$202.26	\$202.26		
	Materials	Culinary Arts	\$127.48	\$127.48		
	Food Supply Costs	Bistro 537	\$44.45			\$44.45
	Materials	Bistro 537	\$300.53			\$300.53

Bills for Ratification

January 2026



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Sysco Central Illinois Inc						
	Food Supply Costs	Bistro 537	\$425.01			\$425.01
	Materials	Bistro 537	\$324.48			\$324.48
	Food Supply Costs	Cafe	\$1,253.43			\$1,253.43
	Food Supply Costs	Cafe	\$1,100.95			\$1,100.95
	Materials	Cafe	\$223.42			\$223.42
	Food Supply Costs	Cafe	\$1,984.83			\$1,984.83
	Materials	Cafe	\$114.30			\$114.30
	Food Supply Costs	Cafe	\$2,408.43			\$2,408.43
	Materials	Cafe	\$198.94			\$198.94
	Food Supply Costs	MCLETC Food Service	\$4,201.46			\$4,201.46
	Materials	MCLETC Food Service	\$252.20			\$252.20
	Food Supply Costs	MCLETC Food Service	\$5,991.10			\$5,991.10
	Materials	MCLETC Food Service	\$152.20			\$152.20
	Food Supply Costs	MCLETC Food Service	\$11,124.54			\$11,124.54
	Materials	MCLETC Food Service	\$259.84			\$259.84
T E Pest Control Inc						
	Pest Control	MCLETC - IDOC	\$270.00			\$270.00
	Pest Control	Law Enforce Trng Ctr O&M	\$270.00			\$270.00
	Pest Control	Law Enforce Trng Ctr O&M	\$270.00			\$270.00
	Pest Control	MCLETC - IDOC	\$270.00			\$270.00
TK Elevator Corp						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$1,414.06			\$1,414.06
Taylor, Dustin James						
	Stipends	Grant-Administration	\$156.00			\$156.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Thompson, Chedane						
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$208.00			\$208.00
Tollefson, Tre Hyde						
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$182.00			\$182.00
TradesFutures						
	Participant Supplies	Student Activities	\$1,900.00			\$1,900.00
TransUnion Risk and Alternative						
	Contractual-Other	Public Safety Department	\$300.55			\$300.55
Travelers						
	General Insurance	Liab Protection & Settle	\$1,778.50			\$1,778.50
Tucker, Brian J						
	Telephone	MCLETC Food Service	\$50.00			\$50.00
Turner, David E						
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
Tyler, Copache						
	Stipends	Grant-Administration	\$520.00			\$520.00
	Stipends	Grant-Administration	\$312.00			\$312.00
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$156.00			\$156.00
Tyus, Elijah Jalen						
	Stipends	Grant-Administration	\$780.00			\$780.00
	Stipends	Grant-Administration	\$390.00			\$390.00
Tyus, Tyrell						
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$104.00			\$104.00
ULINE						
	Building Improvements	Renovations / Remodeling	\$3,112.48			\$3,112.48
US Omni & TSACG Compliance						
	Contractual-Other	Human Resources	\$6.00	\$6.00		
Ulliance Inc						
	Contractual-Other	General Expenses	\$2,124.00			\$2,124.00
United Way of Decatur/Macon						
	United Way		\$5.00	\$5.00		
	United Way		\$70.00	\$70.00		
	United Way		\$70.00	\$70.00		
	United Way		\$60.00	\$60.00		
	United Way		\$70.00	\$70.00		
Valdez, Cristobal O,, Jr						
	Telephone	Presidents Office	\$125.00	\$125.00		
Vercellino, Marie Jane						
	Telephone	MCLETC Food Service	\$50.00			\$50.00
Verizon Wireless						
	Telephone	Telecommunications	\$304.60		\$304.60	
	Telephone	Public Safety Department	\$180.27			\$180.27

Bills for Ratification



January 2026

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Vernier Software & Technology						
	Instructional Supplies	Chemistry-Baccalaureate	\$753.10	\$753.10		
Vestis Group Inc						
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$38.46			\$38.46
	Laundry/Linen Supplies	MCLETC - IDOC	\$38.46			\$38.46
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$38.46			\$38.46
	Laundry/Linen Supplies	MCLETC - IDOC	\$38.46			\$38.46
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$38.46			\$38.46
	Laundry/Linen Supplies	MCLETC - IDOC	\$38.46			\$38.46
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$29.47			\$29.47
	Laundry/Linen Supplies	MCLETC - IDOC	\$29.47			\$29.47
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$38.46			\$38.46
	Laundry/Linen Supplies	MCLETC - IDOC	\$38.46			\$38.46
Viewpoint Screening						
	Fees Pass Thru Backgrnd		\$160.00	\$160.00		
	Fees Pass Thru Backgrnd		\$540.00	\$540.00		
Virden, David W						
	Telephone	MCLETC Food Service	\$50.00			\$50.00
Wall Street Embroidery & Silk Sc						
	Uniforms	Basic Corrections Trng	\$1,984.80			\$1,984.80
	Uniforms	Basic Law Enforce Trng	\$2,835.60			\$2,835.60
	Uniforms	Basic Law Enforce Trng	\$4,281.80			\$4,281.80
	Uniforms	Basic Corrections Trng	\$4,775.00			\$4,775.00
	Uniforms	Basic Law Enforce Trng	\$5,379.00			\$5,379.00
Waste Management						
	Refuse Disposal	Utilities	\$95.37		\$95.37	
	Refuse Disposal	MCLETC - IDOC	\$220.87			\$220.87
	Refuse Disposal	Law Enforce Trng Ctr O&M	\$362.15			\$362.15
	Refuse Disposal	Law Enforce Trng Ctr O&M	\$540.78			\$540.78
	Refuse Disposal	CSI Building O&M	\$229.69		\$229.69	
	Refuse Disposal	Macon Co Soil & Water Bd	\$201.68		\$201.68	
	Refuse Disposal	Sequestration Bldg O&M	\$352.94		\$352.94	
	Refuse Disposal	Utilities	\$5,567.20		\$5,567.20	
	Refuse Disposal	Workforce Development Ct	\$651.26		\$651.26	
Weaver, Deamontae						
	Stipends	CDL / Transportation	\$260.00			\$260.00
Weishaar, Schuy						
	Travel-In State	English Communication	\$39.90	\$39.90		
Williams, D'Auntray						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
Williams, Mikaylah						
	Student Tuition Rec		\$446.00	\$446.00		
Winfrey, Philip Newman						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$455.00			\$455.00
Workforce Investment Solutions						
	Contractual-Other	Grant-Administration	\$1,451.98			\$1,451.98
	Contractual-Other	Grant-Administration	\$20,745.38			\$20,745.38
World Point ECC Inc						
	Instructional Supplies	Allied Health	\$212.72	\$212.72		
Yunker Inc						
	Contractual-Other	Student Activities	\$9,436.00			\$9,436.00
Zalanka, Sheree						
	Telephone	Vice Pres Fin & Admin	\$50.00	\$50.00		
Zoro Tools Inc						
	Maintenance Supplies	Maintenance	\$318.28		\$318.28	
	Maintenance Supplies	Maintenance	\$1,208.99		\$1,208.99	
	Equipment-Instructional	Law Enforce Trng Ctr O&M	\$1,011.99			\$1,011.99
	Equipment-Instructional	MCLETC - IDOC	\$1,012.00			\$1,012.00
	Materials	Renovations / Remodeling	\$3,499.90			\$3,499.90
weTRAIN						
	Contractual-Other	Grant-Administration	\$50.00			\$50.00
			\$1,506,995.53	\$507,926.52	\$169,445.90	\$829,623.11

Bills for Ratification



January 2026

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
AEP Energy, Inc						
	Electricity and Nat Gas	Utilities	\$21,268.38		\$21,268.38	
CDWG Government Inc						
	Equipment-Instructional	Academic Lab Support	\$27,710.34	\$27,710.34		
Employers Assurance Co						
	General Insurance	Liab Protection & Settle	\$13,787.13			\$13,787.13
Hanover Insurance Group Co						
	General Insurance	Liab Protection & Settle	\$25,679.05			\$25,679.05
ICCB						
	Grants Revenue		\$23,088.79			\$23,088.79
Jenzabar Inc						
	Contractual-Other	Administrative Info Syst	\$17,380.00	\$17,380.00		
	Contractual-Other	Administrative Info Syst	\$31,500.00	\$31,500.00		
Johnson Controls Fire Protection						
	Building Improvements	Renovations / Remodeling	\$15,233.91			\$15,233.91
NRG Business Marketing LLC						
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,313.09			\$1,313.09
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$141.74		\$141.74	
	Electricity and Nat Gas	Utilities	\$11,916.80		\$11,916.80	
Nishida Services						
	Custodial Services	Custodial	\$42,108.00		\$42,108.00	
	Custodial Services	Liab Protection & Settle	\$5,742.00			\$5,742.00
	Custodial Services	Custodial	\$42,108.00		\$42,108.00	
	Custodial Services	Liab Protection & Settle	\$5,742.00			\$5,742.00
Per Mar Security & Research						
	Security	Public Safety Department	\$26,222.97			\$26,222.97
Sysco Central Illinois Inc						
	Food Supply Costs	MCLETC Food Service	\$11,124.54			\$11,124.54
	Materials	MCLETC Food Service	\$259.84			\$259.84
Workforce Investment Solutions						
	Contractual-Other	Grant-Administration	\$20,745.38			\$20,745.38
			\$343,071.96	\$76,590.34	\$117,542.92	\$148,938.70

Bills for Ratification



January 2026

<i>Vendor</i>	<i>Account</i>	<i>Center</i>	<i>Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
A Book Company LLC						
	Materials	Campus Bookstore	\$280,000.00			\$280,000.00
Blue Cross and Blue Shield of IL						
	Group Insurance		\$50,955.92	\$50,955.92		
	Health Insurance		\$241,098.87	\$241,098.87		
	EmployeeBenefitsTotal	General Expenses	\$27,937.34	\$27,937.34		
Moss Enterprises						
	Equipment-Instructional	Grant-Administration	\$58,160.00			\$58,160.00
			\$658,152.13	\$319,992.13	\$0.00	\$338,160.00

Executive Session – February 17, 2026

MOTION FOR CLOSED SESSION

I move that the Board enter into closed session for the purpose of discussing individual employments, as specified in Section 2 (c) (1); for the purpose of discussing collective negotiating matters, as specified in Section 2(c) (2); for discussion of purchase or lease of real property, as specified in Section 2 (c) (5); for discussion of pending or probable litigation, as specified in Section 2(c) (11); and for self -evaluation, as specified in Section 2 (c)(16) of the Open Meetings Act.

Richland Community College is in compliance with Public Act 93-0523, requiring the tape or video recording of all executive sessions .