



April 2023 Board of Trustees Meeting

April 18, 2023

Board Room

One College Park

Decatur, IL, 62521



Meeting Book - April 2023 Board of Trustees Meeting

April 2023 Board of Trustees Meeting

I. Annual Board Book Calendar

- a. Board Book Annual Calendar 2023.docx

II. Principles of Sustainability

- a. Principles of Sustainability.pdf

III. Innovation and Quality Performance System

- a. Innovation and Quality Performance Strategic Plan Visual updated 11-6-19.pdf

IV. Strategic Plan Priorities

- a. Strategic Plan Priorities Richland Community College 2020 board two-page list.docx

V. The Vision: To be the best and first choice for education.

VI. College Mission: To empower individuals through learning and to forge partnerships that grow communities.

VII. Core Values: Commitment, Respect, Excellence, Integrity and Accountability, and Diversity Equity Inclusion Belonging

VIII. Convening of the Regular Meeting

- a. Call to Order
- b. Roll Call

IX. Minutes of the Regular Meeting on March 21, 2023

- a. March MINUTES OF BOARD OF TRUSTEES REGULAR MEETING.docx

Needs Action

X. Appearance of Citizens and Introduction of Guests

XI. Report of Selection of Student Trustee

- a. New Student Trustee Memo Dr. Z 4.11.23.docx

Meredith
Johnson-
Palmer

XII. Swearing in and Seating of Student Trustee for

Chairman

2023-2024

Dunning

XIII. Written Communications

a. Personnel Update

Tiffany
Nichols

a. Personnel Report April 2023.docx

XIV. Special Reports

a. Report of ICCTA

Vicki Carr

b. Board Spotlight - Student Profile/Enrollment

Meredith
Johnson-
Palmer
Austin Yutzy

XV. Report of Student Trustee

a. April 2023 Student Trustee Report.docx

XVI. Institutional Advancement Report

Information only

a. April 2023 BOT Report.docx

XVII. Consent Agenda

Needs Action

a. Consent Agenda Memo.doc

b. Authorization in Compliance.pdf

c. Consent Agenda-Weishaar.docx

d. Consent Agenda-Thomas.docx

e. Consent Agenda-Strohl.docx

f. Consent Agenda-Dahlman.docx

XVIII. New Business

a. Revision to Board Policy- 3.6– Bereavement Leave-All Employees – 3.6.5.7.1 Family Bereavement Leave Policy - Third Reading and Adoption

Needs Action Tiffany
Nichols

a. Family Bereavement Leave Policy; Addition to 3.6.5.7.1 - third
reading.pdf

b. Fiscal Year 2024 Course Fee Modification

Needs Action Joe Feinstein

a. Fees Modification 2304-CDL for Board FY2024.pdf

c. TimelyCare Mental Health Telehealth Services Contract

Needs Action Joe Feinstein

a. 2023-04 Timely MD.docx

XIX. Financial Report

Needs Action Joe Feinstein

a. Financial Memo.docx

b. Mar 2023 Financial Report.pdf

XX. Report of the President

XXI. Items from the Board

XXII. Executive Session

Needs Action

a. Executive Session.docx

XXIII. Adjournment

JANUARY 2023

Reports
Consent Agenda
College Legal
Contractual
Agreements
New Business
Trustee Training

FEBRUARY 2023

Reports
Consent Agenda
New Business
Recommendations for
Tenure
Recommendation for
Approval of Fees
**Strategic Plan
Priorities**
Monitoring Report:
Community Partnership

MARCH 2023

Reports
Consent Agenda
New Business
Recommendations for
Faculty Promotions in
Rank
Recommendation to Grant
Professor Emeritus Status
Recommendation to Grant
Staff Emeritus Status
Recommendation for
Professional Leave
Recommendation for
Approval of Tuition
Monitoring Report: Staff
Profile

APRIL 2023

President's Evaluation
Tenure and Promotion
Recognition Dinner
Student Government
Election Results
Report from Board
Secretary regarding
Election of Student
Trustee
Seating of New
Student Trustee
Reports

MAY 2023

Reorganization of
Board of Trustees
Reports
Consent Agenda
New Business
Tentative Budget
Other
RCC Commencement
ICCTA Lobby Day
Monitoring Report:
Budget

JUNE 2023

Public Hearing for Budget
Reports
Strategic Plan Quarterly Report
Consent Agenda
New Business
Resolution Adopting Budget
Compliance with Prevailing
Wage Act
State Capital Funding Request
Resolution Transferring
Earnings
Review of Minutes of Previous
Executive Sessions
Monitoring Report: Planning and
IE

JULY 2023

Reports

Consent Agenda

Monitoring Report:
Student Profile

AUGUST 2023

Reports

Institutional year Book
Program Review
Presentation

Consent Agenda

Monitoring Report:
Marketing/Government
& Community Affairs

SEPTEMBER 2023

Reports

Consent Agenda

Annual Foundation
Board Meeting

Monitoring Report:
Physical Plant/Facilities

OCTOBER 2023

Reports

Consent Agenda

**Distribution of audit
Reports – RCC &
Brush College, LLC**

Strategic Plan Quarterly
Update

Monitoring Report:
Academic Profile

NOVEMBER 2023

Reports

Audit Presentation

Consent Agenda

**Calendar of Regular
Meeting of Board of
Trustees**

Old Business

Financial Report

Monitoring Report:
Enrollment and
Financial

DECEMBER 2023

Reports

Consent Agenda

Old Business

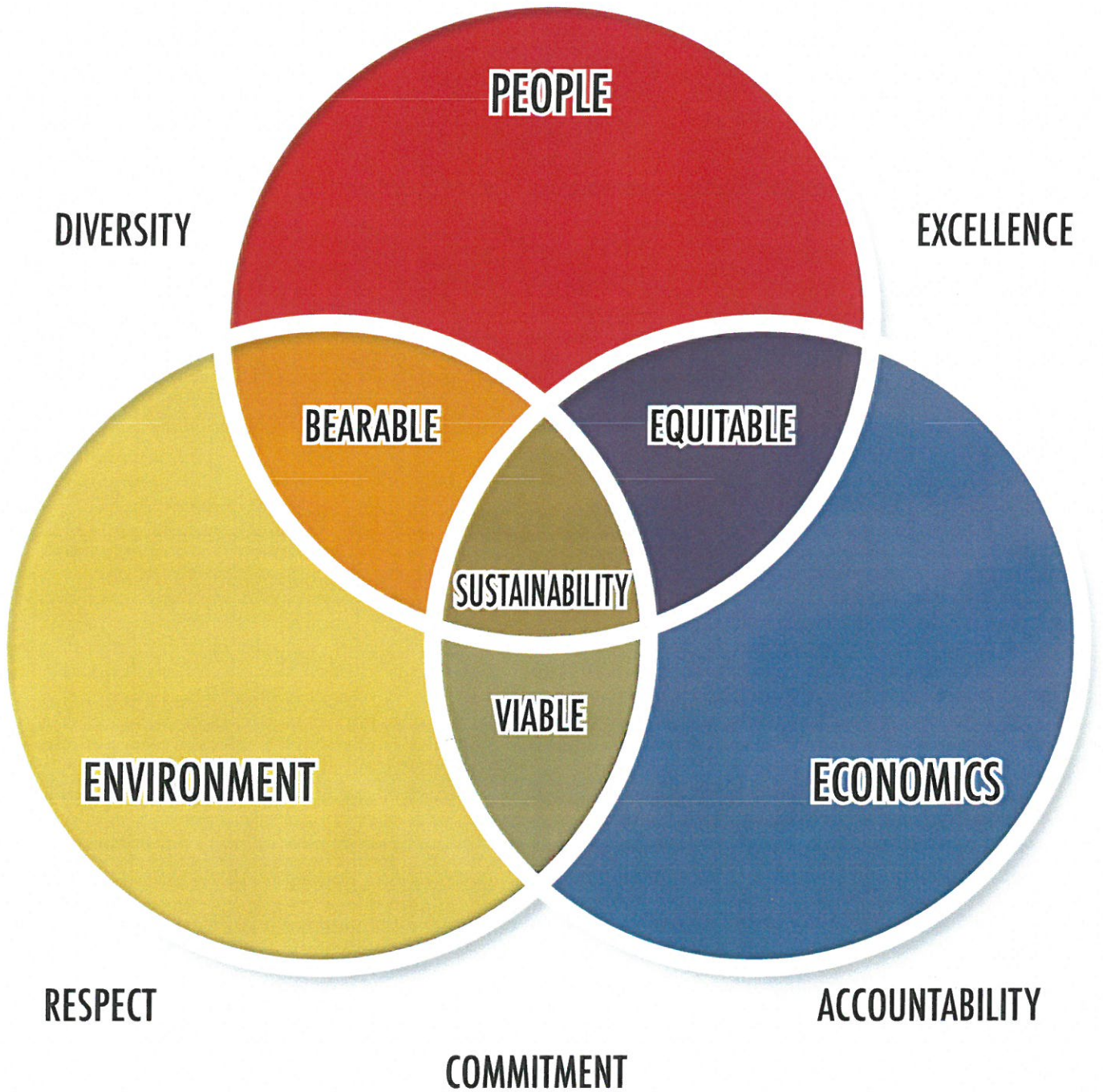
**Resolution for Fiscal
Year Tax Levy**

**Review of Minutes of
Previous Executive
Sessions**

Winter Board Retreat

Strategic Plan Priorities
Results Report

PRINCIPLES OF SUSTAINABILITY

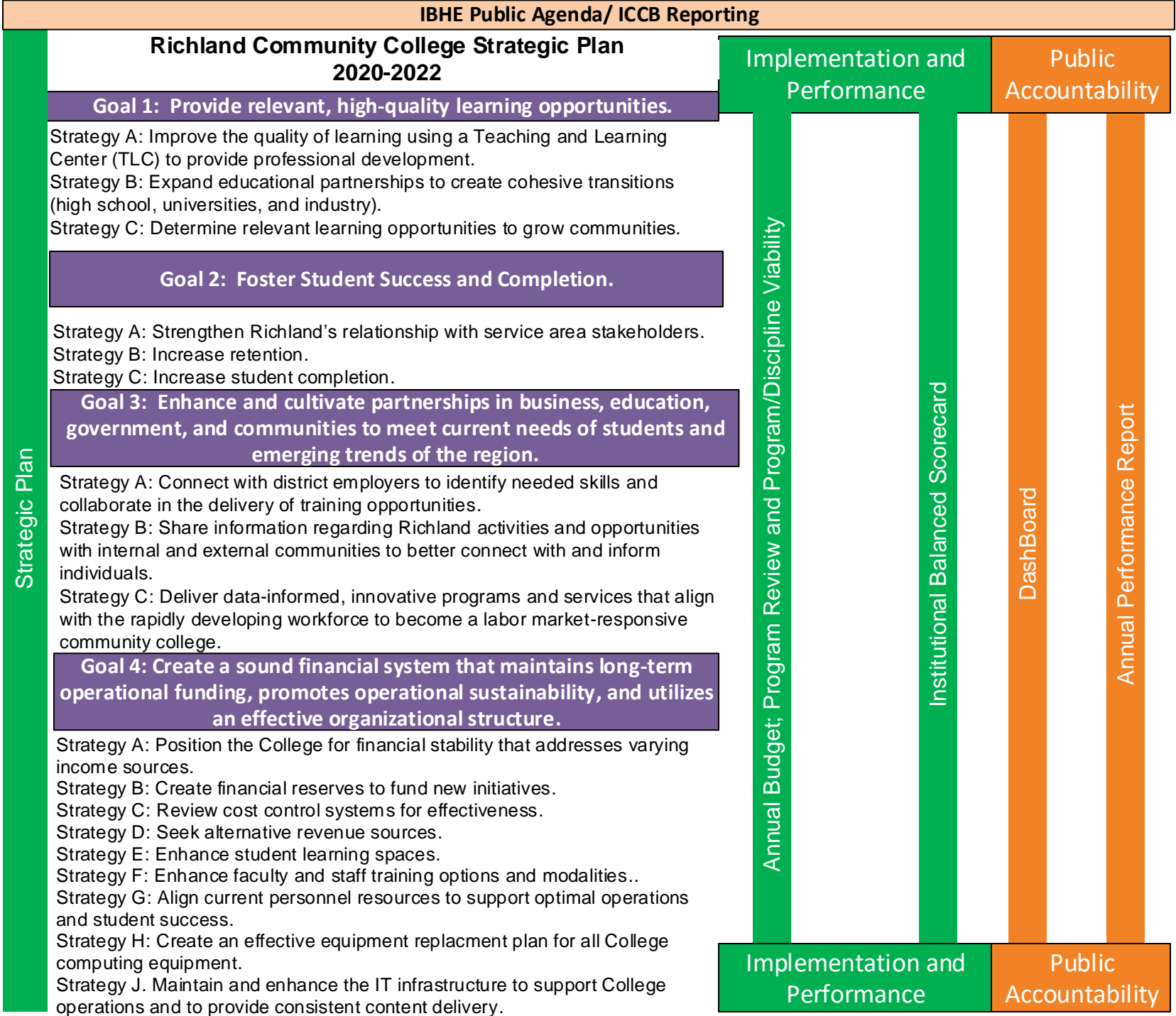




College Vision
To be the best and first choice for education.

College Mission
To empower individuals through learning and to forge partnerships that grow communities.

Core Values
Commitment
Respect
Excellence
Accountability
Diversity



Richland Community College 2020-2022 Strategic Plan

Vision: To be the best and first choice for education

Mission: To empower individuals through learning and to forge partnerships that grow communities

Core Values: Commitment, Respect, Excellence, Accountability, Diversity

Goal 1: Provide relevant, high-quality learning opportunities.

- A. Improve the quality of learning using a Teaching and Learning Center (TLC) to provide professional development.
- B. Expand educational partnerships to create cohesive transitions (high school, universities, and industry).

Goal 2: Foster student success and completion.

- A. Strengthen Richland's relationships with service area stakeholders.
- B. Increase student retention.
- C. Increase student completion.

Goal 3: Enhance and cultivate partnerships in business, education, government, and communities to meet current needs of students and emerging trends of the region.

- A. Connect with district employers to identify needed skills and to collaborate in the delivery of training opportunities.
- B. Share information regarding Richland activities and opportunities within the internal and external communities to better connect with and inform individuals.
- C. Deliver data-informed innovative programs and services that align with the rapidly developing workforce to become a labor market-responsive community college.

Goal 4: Create a sound financial system that maintains long-term operational funding, promotes operational sustainability, and utilizes an effective organizational structure.

Organizational/Operational: Finances

- A. Position Richland for financial stability that addresses varying income sources.
- B. Create financial reserves to fund new initiatives.
- C. Review Cost Control Systems for effectiveness.
- D. Seek alternative revenue sources.

Organizational/Operational: Facilities

- A. Enhance student learning spaces.

Organizational/Operational: Staffing

- A. Enhance faculty and staff training options and modalities.
- B. Align current personnel resources to support optimal operations and student success.

Organizational/Operational: Technology

- A. Create and implement an effective equipment replacement plan for all College computing equipment.
- B. Maintain and enhance the IT infrastructure to support College operations and to provide consistent content delivery.

MINUTES OF BOARD OF TRUSTEES REGULAR MEETING
DISTRICT NO. 537
RICHLAND COMMUNITY COLLEGE

March 21, 2023

CONVENING OF THE MEETING

Call to Order

The regular meeting was called to order at 5:31 p.m. Tuesday, March 21, 2023, at MCLETC by Chairman Dunning. Chairman Dunning also recited the College Vision, Mission, and Core Values.

Roll Call

Trustees Present: Tom Ritter, Vicki Carr, Bishop Wayne Dunning, Ben Andreas and Jacob Watkins

Trustees Absent: Dr. David Coopriider and Dale Colee

Also present: Dr. Cris Valdez and other staff members

MINUTES OF PREVIOUS MEETING

The minutes of the Regular Meeting on February 21, 2023 had been distributed to the Board prior to this meeting.

Campbell moved to approve the minutes of the Regular Meeting on February 21, 2023. Ritter seconded. Voice vote being all ayes, Chairman Dunning declared the motion carried.

APPEARANCE OF CITIZENS AND INTRODUCTION OF GUESTS

Dr. Valdez and the Board of Trustees welcomed Deputy Commander Jason Walker of MCLETC.

WRITTEN COMMUNICATIONS

Personnel Update

New Employees

- Mia Tyus, Minority Mentor Protégé, Coordinator, effective February 6, 2023
- Karly Woods, Food Service, Manager MCLETC, effective February 6, 2023
- Brian Silotto, Major and Planned Giving, Director, effective February 20, 2023
- Sheree Zalanka, Controller, effective February 20, 2023

SPECIAL REPORTS_

REPORT OF AG PROGRAM

Jess Smithers gave an update on the Ag Program.

REPORT OF ICCTA

Vicki Carr gave an update on the last ICCTA meeting held in Lombard. She shared highlights and roundtable discussions. The next ICCTA event will be held in Springfield and she encouraged all to attend. This meeting will include the annual Lobby Day and will be held on May 2-3.

MONITORING REPORT

Commander Jim Getz presented the Monitoring Report.

REPORT OF STUDENT TRUSTEE

Student Trustee Jacob Watkins presented the Student Leadership Council Report.

INSTITUTIONAL ADVANCEMENT REPORT

Julie Melton provided the Institutional Advancement Report and information to the Board of Trustees.

CONSENT AGENDA

The Consent Agenda was presented to the Board of Trustees regarding the employment of Full-Time Program Director of Early Childhood Education (grant funded).

Ritter moved to approve the Consent Agenda, as presented. Campbell seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

NEW BUSINESS

AMMUNITION PURCHASE REQUEST

A recommendation was made to the Board of Trustees that would allow the purchase of \$24,000.00 for training ammunition to be used at the Macon County Law Enforcement Training Center from Ray O'Herron Company Inc., of Danville, IL, as presented.

Carr moved to approve the purchase of \$24,000.00 for training ammunition to be used at the Macon County Law Enforcement Training Center from Ray O'Herron Company Inc., of Danville, IL, as presented. Andreas seconded. Roll call vote being all ayes,

Chairman Dunning declared the motion carried.

REVISION TO BOARD POLICY 3.6 – BEREAVEMENT LEAVE – ALL EMPLOYEES 3.6.5.7.1 – FAMILY BEREAVEMENT LEAVE POLICY – SECOND READING

In order to bring our policies into compliance with the new updates to the Family Bereavement Leave Act, it is recommended that the Board of Trustees review Board Policy 3.6.5.7.1 and consider adoption. This is the second reading, so no action is necessary.

PURCHASE OF FRANKLIN COVEY ALL ACCESS PASS PLUS TRAINING MATERIALS

A recommendation was made to the Board of Trustees that would allow College Administration to purchase a one-year term for \$26,000.00 or a two-year term at the cost of \$43,200.00, as presented.

Carr moved to approve a two-year term that would allow College Administration to purchase the Franklin Covey All Access Pass Plus Training Materials, as presented. Watkins seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

ANATOMAGE TABLET PURCHASE

A recommendation was made to the Board of Trustees for the purchase of 8 Anatomage tablets be made from Anatomage, Inc of Santa Clara, CA, for an amount of \$19,300.00, as presented.

Campbell moved to approve the purchase of 8 Anatomage tablets be made from Anatomage, Inc of Santa Clara, CA, for an amount of \$19,300.00, as presented. Carr seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

APPROVAL TO CONTRACT FOR ELECTRICAL SERVICE UPGRADE

A recommendation was made to the Board of Trustees that would authorize the Administration to contract with Bodine Electric of Decatur, IL to upgrade the electrical systems at a cost of \$16,900.00, as presented.

Campbell moved to authorize the Administration to contract with Bodine Electric of Decatur, IL to upgrade the electrical systems at a cost of \$16,900.00, as presented. Andreas seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

TUITION RECOMMENDATION FOR FISCAL YEAR 2024

A recommendation was made to the Board of Trustees to set the Academic Year 2023-2024 tuition per credit hour for the standard in-district tuition rate at \$139.00, the in-state out-of-district tuition rate at \$346.00, the out-of-state tuition rate at \$555.00, the chargeback rate at \$300.00, the online tuition rate at \$175.00, the variable tuition rate for designated Health Professions classes at \$167.00, the standard fee at \$14.00 per credit hour, and reauthorize the practice of charging in-district tuition to student who live out-of-district and are attending a in-district educational institution, as presented.

Ritter moved to approve the tuition recommendation set for Academic Year 2023-2024 tuition per credit hour for the standard in-district tuition rate at \$139.00, the in-state out-of-district tuition rate at \$346.00, the out-of-state tuition rate at \$555.00, the chargeback rate at \$300.00, the online tuition rate at \$175.00, the variable tuition rate for designated Health Professions classes at \$167.00, the standard fee at \$14.00 per credit hour, and reauthorize the practice of charging in-district tuition to student who live out-of-district and are attending a in-district educational institution, as presented. Carr seconded. Roll call vote being five ayes, one nae, Chairman Dunning declared the motion carried.

FISCAL YEAR 2024 GENERAL AND COURSE FEES

A recommendation was made to the Board of Trustees approving the fee schedule that would be applied starting with the Summer 2023 semester, as presented.

Campbell moved to approve the fee schedule that would be applied starting with the Summer 2023 semester, as presented. Carr seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

FINANCIAL REPORT

BILLS AND TRAVEL EXPENDITURES PAYABLE

The February 2023 Treasurer's Report and Financial Statement were presented to and discussed with the Board.

A list of bills paid in the amount of \$1,505,038.79 for February 2023 was distributed to the Board prior to the meeting.

Carr moved to ratify the February bills and travel expenditures paid and approve the Financial Statement subject to audit. Ritter seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

REPORT OF THE PRESIDENT

- President Valdez reminded the Trustees that Commencement will be held May 19, 2023 at 7:00 p.m. at the Civic Center.
- The State of the College will take place on April 12, 2023 at 11:30 a.m. in the Shilling Salons.
- Commitment of how we support our community continues to shine. With a stable number of employees at MCLETC and the EnRich program, we continue to see increased enrollments numbers at Richland.

ITEMS FROM THE BOARD

- Chairman Dunning reminded the Trustees of the Culinary Scholarship dinner that will be held on March 25, 2023 at 5:00 p.m. in the Shilling Salons.
- Chairman Dunning reported the passing of a long time Richland supporter, Dr. Joseph Schrod. A celebration for Dr. Schodt will take place at 11:00 a.m. on Friday March 24, 2023 at Life Foursquare church.

EXECUTIVE SESSION

Carr moved to enter into closed session for the purpose of discussing individual employment, as specified in section 2 (c) (1); for the purpose of discussing collective negotiation matters, as specified in Section 2 (c) (2); for discussion of purchase or lease of real property, as specified n Section 2 (c) (5); for discussion of pending or probable litigation, as specified in Section 2 (c) (16) of the open Meeting Act. Ritter seconded. Voice vote being all ayes, Chairman Dunning declared the motion carried.

Meeting convened into closed session at 7:40 p.m.

Meeting reconvened into open session at 8:32 p.m.

ADJOURNMENT

Campbell moved and Andreas seconded to adjourn the meeting at 8:33 p.m.

Dale Colee, Secretary

To: Dr. Cris Valdez and Board of Trustees
From: Dr. Isaac Zuniga, VP Academic and Student Success
Date: 4/11/2022
Re: New Student Trustee (Austin Paige Yutzy)

Per Board policy, the student trustee serves as a member of the Board of Trustees for a one-year term beginning April 15 of each year, as provided by law (110 ILCS 805/3-7.24). The student assumes all the rights and responsibilities of a district-elected Board member with the exception of his/her advisory-voting status.

Based on best practices electing campus leaders/student trustees process has moved from a “popularity contests,” as many students vote for their friends rather than the candidate they think has the most potential to a formal nomination and interview process.

All students interested in running for the 2023-2024 student trustee position begin the process by completing the Student Leadership Council /Trustee Application. Information and invitations were communicated via email and promoted by campus posters. All interested students submitted their interest/applications to Sue Webster, Coordinator of Student Engagement for verification of eligibility and all qualified applications were then interviewed by myself, Dr. Isaac Zuniga, Executive Vice President of Academic and Student Success.

It is my honor after reviewing the applications, and conducting in person interviews to move forward Austin Paige Yutzy as our new Student Trustee for the 2023-2024 academic year. Austin is a non-traditional returning adult student studying business and meets all the qualifications/requirements and previous campus experience with Student Leadership Council. She believes heavily in the values of diversity, equity and inclusion and her interactions on campus with her fellow peers and her entrepreneurial background will serve her well as our next student trustee.

Personal Information

Name: Austin Paige Yutzy. **Student ID:** 142555

Degree/Certificate Working Towards: Business

Number of credit hours currently enrolled: 7

Position Running For

Student Trustee

Short Answer/Essay

1. Why are you interested in becoming a student trustee?

I feel that the trustee position would be a great placement for me because as someone who has attended Richland as a "fresh out of high school" college student and now a "mom of two kids" college student gives me a plethora of different experiences as a college student. I have gone from failing classes to succeeding with straight A's now. I am also someone who is invested in this community and this college and what it offers students as one day my children will hopefully be attending Richland. The decisions now will impact the future of the college.

2. What do you like best about Richland Community College? If you could, what would you change?

I have always loved the professors here the most. I remember when Professor Klugman was still alive and taking his class was such a treat and just hanging out with him in the cafeteria area. Professor Kristi Palmer was also someone who made an impact on my life and I still keep in touch with her about my life. The professors truly care about their students and it shows when students leave college or move on to their careers. What I would change would be the dynamic between the students. I remember 12+ years ago that everyone would be in the common area hanging out and it felt like you were on a University campus. Now that might be the change in time with students focused more on electronics and social media but I would love to see that student dynamic back.

3. What traits would be most beneficial for a Student Trustee to possess? Explain how these align with your own traits.

My number one would be integrity. You cannot be any sort of leader without integrity. You must always be doing the right thing even when no one is watching. Leaders have grit, determination, honesty, and the capability of admitting their faults and weaknesses. My younger self did not possess these traits at all times but throughout my growth as an adult, I have been able to embrace those traits through failing and getting back up.

To: Cris Valdez, President
From: Tiffany Nichols, Executive Director, Human Resources
Date: April 18, 2023
Subject: Personnel Update

New Employees

Name	Position	Start Date
Alexis Newbon	Workforce Equity Initiative Program Navigator	03/06/2023
Zackary Ossowski	Maintenance II-HVAC	03/13/2023
Megan Broderick	Program Director Early Childhood Education	03/21/2023
William Akers	Food Service/MCLETC	03/20/2023

Changes

Name	Position	Start Date
Sandy Scharf	Administrative Assistant, Business Office	03/06/2023

Richland Community College
STUDENT LEADERSHIP COUNCIL
BOARD REPORT

April 2023

Student Trustee – Jacob Watkins

April Events

- April 17-P.O.C open mic night
- April 25-Clothes Line Project
- April 25-Self-defense demonstration

May Pre-Finals Events

- May 2-Free Lunch
- May 3-Hot Air Creations
- May 4-Tie Dye

May 5 - Shilling Salons - The annual Student Awards Recognition and Reception. The doors will open at 5:30pm and the program will begin at 6pm.

Finals Week Events

- May 10-Chair Massages
- May 11-Pawprint Ministries



**Institutional Advancement
Richland Board of Trustees Report
April 2023**

Foundation Updates

- The Foundation received a \$25,000 grant from ADM Cares for the purchase of Ag Technology & Equipment.
- The Culinary Scholarship Dinner was held on Saturday, March 25, 2023. The Culinary Arts Institute students prepared an 8-course meal inspired by their favorite New York Dishes. This year the Dinner provided over \$80,000 to support Culinary Arts Institute Scholarships and the annual Culinary Trip. The dinner produced a net increase in revenue of 79% over the 2022 event.
- The Foundation is working with The City of Decatur's Transit Administrator to address the transportation barrier that Richland students face.

Alumni Updates

- The Alumni Association is collaborating with the Student Success team to develop a pilot for the Alumni Mentorship Program in 2023.
- Ben Andreas accepted the Richland Community College Distinguished Alumnus Award for 2023.
- The Alumni Association is hosting our New Grad Breakfast on Friday, May 19, 2023, from 9-11am at the Decatur KC Hall! We hope that you can join us! Please RSVP at www.richland.edu/newgrad.

Scholarship Updates

- The Spring 2023 scholarship application closed on March 14. 643 applications were submitted with another 76 in drafted form for a total of 719. The Summer/Fall 2023 scholarship application opened on March 27. So far, 91 applications have been submitted with another 31 in draft form for a total of 122. The Summer scholarship deadline is May 1, and the Fall Early Consideration deadline is June 1.
- The Student Assistance Fund applications continue to be temporarily closed while we evaluate available funding.

- Forty-nine applications have been received for Non-credit Scholarships since July.
- The Foundation is hosting a Scholarship Reception on Tuesday, April 25, 2023, at 6:30. This event recognizes our 2022-2023 donors and scholarship recipients. A separate reception will be held on Wednesday, April 26, 2023, to bring together EnRich Healthcare Scholarship recipients with DMH colleagues & donors. We hope you can join us for these events. You can RSVP at www.richland.edu/reception.

Grant Updates

- No new developments with grants in March.
- Continue to work with Grant Managers & the Business Office to develop a streamline process for reporting and communication.

Marketing/PR Updates

- Website Training: officially rolled out to identified super users. Departments are now able to make updates to their webpages as needed. Marketing will continue to monitor the website, review pages, and assist when needed.
- Website Maintenance: working with Juicebox to integrate updated webpage templates, fix systematic issues, add features such as employee directory, improve search capabilities. Virtual meeting with Juicebox on 4/11.
- Working with various departments to provide personalized pull up banners: Grow your own, ECACE, and Enrich (CDL). Working with multiple departments on flyer requests for various campus events.
- Rack Cards: Master template is complete, and content is currently being collected for Group 1 (first, highest-priority 15 programs/departments). Group 1 deadline: May 2023.
- Marketing Outreach Kits: 5 kits are being created with Richland marketing materials for employees to utilize when going out into the community. Ie: career fairs, community events, recruitment efforts.
- Graduation: Creating and designing the program, assisting student success with diplomas, helping Solvr group with the coordination of live streaming the ceremony, designing Alumni t-shirts, designing decal for Alumni, design HR flyer for job openings.
- Registration: Kick off 3/27 for current students. 4/3 for returning students. Formed a new Registration Committee to better communicate needs and ideas to better reach students for registration.

- Progress City/Farm Progress: Met with Greg Florian and Jess Smithers to align with Farm Progress marketing needs. Submitting a flyer to advertise Shilling and Bistro amenities to the Farm Progress sales and corporate audience. Forming the contents of the RCC tent.
- Topics in our March spotlights included: Culinary Dinner, Career Week, Non-credit courses, Registration, and the Career Fair. April will cover Community College Month, Construction, Bistro's New Food Truck, and more. [Listen to WSOY on Thursdays at 7:40 a.m. to hear the latest updates from Richland.](#)

50th Anniversary Updates

- We are winding down our 50 Stories with anticipated completion on the 50th Graduation Ceremony. All stories will be converted into a keepsake book that will be shared with the Board late summer.
- Nine teams completed the 50 Days of Wellness Walking Challenge that concluded on April 4, 2023! The final winners will be announced at a potluck celebration on April 10, 2023.

In the News

- **ADM, Richland partner to train process technicians** - Richland Community College and ADM have teamed up to create a 23-week course for process technicians who will work at ADM's Decatur plants...[read more.](#)
- **ADM, Richland Community College team up to offer training program for new process technicians** - ADM has partnered with Richland Community College to offer a training program that will jump-start careers in agricultural production...[read more.](#)
- **EMT students graduate from Richland and Abbot's new program** - The first set of students from the "Earn While You Learn" program graduated on Tuesday...[read more.](#)
- **ADM to contribute \$700K to Decatur-area nonprofit organizations and education programs** - ADM announced a \$700,000 contribution in support of Decatur-area nonprofit organizations and education programs for 2023 – which includes the Richland Community College Foundation...[read more.](#)
- **Richland Community College Holds Orientations for Free Adult Education Programs** - Richland Community College's Adult Education Program will be holding orientations for its free GED and English as a Second Language (ESL) programs...[read more.](#)
- **Illinois comptroller 'cautiously optimistic' about revenues, but fully optimistic about Decatur** - Mendoza's remarks came as part of a visit to Decatur, where she toured Richland Community College, Crossing Healthcare and the Macon County Law

Enforcement Training Center...[read more.](#)

- **Richland Community College raised over \$80k at annual culinary scholarship dinner** - Richland Community College raised more than \$80,000 for culinary students at their 15th Annual Culinary Scholarship Dinner, Return to the Big Apple...[read more.](#)
- Richland faculty & staff featured weekly in Now Decatur podcasts...[LISTEN NOW](#)

Upcoming Dates

- **State of the College:** Wednesday, April 12th at 12 PM in the Shilling Salons
- **Scholarship Reception:** Tuesday, April 25th at 6:30 PM in Shilling Salons
- **EnRich Scholarship Reception:** Wednesday, April 26th at 6:30 PM in Shilling Salons
- **Education Symposium:** Friday, April 28th from 8am-12pm in Shilling Salons
- **New Grad Breakfast:** Friday, May 19th 9-11am at the Decatur KC Hall

TO: Board of Trustees

FROM: Dr. Cris Valdez 

DATE: April 18, 2023

SUBJECT: Consent Agenda

Mr. Chairman, Members of the Board of Trustees, the following items are presented as a consent agenda to be acted upon within the same motion. Any Board member may remove the item from the consent agenda to be acted upon separately. Supporting documentation for the consent agenda items are attached.

Therefore, it is recommended that the Board of Trustees approve the following:

- A. Authorization in compliance with 5 Illinois Compiled Statutes 120/2.06 (Destruction of Closed Session Audio Recordings)
- B. Employment of Director of Library Services
- C. Employment of Full-Time Tenure-Track Automotive Technology Instructor
- D. Employment of Full-Time Tenure-Track English Instructor
- E. Employment of Full-Time Tenure-Track English Instructor

Thank you.

TO: Board of Trustees
FROM: Dr. Cris Valdez 
DATE: April 18, 2023
SUBJECT: Authorization in compliance with 5 Illinois Compiled Statutes 120/2.06
(Destruction of Closed Session Audio Recordings)

Mr. Chairman, Members of the Board, Section 120/2.06 of the Illinois Open Meetings Act states that the verbatim record of a closed session may be destroyed without notification to or the approval of a records commission or the State Archivist under the Local Records Act or the State Records Act no less than 18 months after the completion of the meeting recorded.

In addition, the Act states that the verbatim record may be destroyed only after the public body approves the destruction of a particular recording and the public body approves minutes of the closed session that complies with requirements for written minutes.

At this time, the verbatim recording of the closed session held September 21, 2021 has met the required 18-month period.

Therefore, it is recommended that the Board of Trustees authorize the destruction of the verbatim record of the September 21, 2021 closed session.

To: Cris Valdez, President
From: Tiffany Nichols, Executive Director, Human Resources
Date: April 18, 2023
Subject: Employment of Full-Time Tenure-Track English Instructor

As requested by Dr. Cristobal Valdez and Tiffany Nichols, Executive Director, Human Resources, it is recommended that Schuy Weishaar be appointed Full-Time Tenure-Track English Instructor.

Mr. Weishaar has sixteen years of experience teaching a wide range of courses in English Departments in a university setting and additional teaching experience in Philosophy and in Film Studies. Before coming to Richland Community College, Mr. Weishaar taught at Trevecca Nazarene University a small liberal arts university in Nashville where he taught a variety of classes, from Medieval Literature to World Literature to Composition. In addition, Mr. Weishaar taught Rhetoric at Middle Tennessee State University and Film History at University of North Alabama.

Mr. Weishaar holds a Ph.D. in English Literature and Language, from Middle Tennessee State University, Murfreesboro, TN, a Master of Theological Studies, from Duke University, Durham, NC, and a B.A., double major in English Literature and Behavioral Science, from Trevecca Nazarene University from Nashville, TN.

Based on Mr. Weishaar's educational background and experience, it is recommended that Schuy Weishaar be appointed to Full-Time Tenure-Track English Instructor effectively August 7, 2023.

To: Cris Valdez, President
From: Tiffany Nichols, Executive Director, Human Resources
Date: April 18, 2023
Subject: Employment of Full-Time Tenure-Track English Instructor

As requested by Dr. Cristobal Valdez and Tiffany Nichols, Executive Director, Human Resources, it is recommended that Jennifer Thomas be appointed Full-Time Tenure-Track English Instructor.

Ms. Thomas is an experienced, award-winning educator and writer with over twenty years' experience working with readers and writers from middle school through adulthood. Ms. Thomas comes to RCC as a seasoned trainer, ready to help our students find just the right resources, words, or strategies to reinforce student learning, increase engagement, and retain students. She has served as an adjunct and has assisted with taking on additional coursework over a few semesters here at Richland Community College.

Ms. Thomas is a Richland Community College alum and credits her time at Richland Community College to where she learned the value of the community college system from a student's perspective. Ms. Thomas holds a Master of Arts in English Studies & Teaching from University of Illinois in Springfield, IL and a Bachelor of Arts in English from Illinois State University in Normal, IL.

Based on Ms. Thomas' educational background and experience, it is recommended that Jennifer Thomas be appointed to Full-Time Tenure-Track English Instructor effectively August 7, 2023.

To: Cris Valdez, President
From: Tiffany Nichols, Executive Director, Human Resources
Date: April 18, 2023
Subject: Employment of Full-Time Tenure-Track Automotive Technology Instructor

As requested by Dr. Cristobal Valdez and Tiffany Nichols, Executive Director, Human Resources, it is recommended that George Strohl be appointed Full-Time Tenure-Track Automotive Instructor.

George Strohl is an experienced Automotive Technician who has been working in the industry since graduating from the Richland Automotive Program. His professional background includes various positions in the automotive field, starting as a full-time Auto Mechanic and then moving on to Adjunct Instructor at Richland Community College. Most recently, Mr. Strohl was the Service Manager at Bob Brady Auto Mall where he oversaw a team of technicians to provide the best quality of service to the customers. Mr. Strohl is a certified technician for Chrysler, Jeep, Ram, Fiat, Dodge, Mitsubishi, and Hyundai where his expertise includes automotive diagnosis and repair, manufacturer factory training, service management and leadership.

Mr. Strohl graduated from the Automotive Technology program at Richland Community College.

Based on Mr. Strohl's educational background and experience, it is recommended that George Strohl be appointed to Full-Time Tenure-Track Automotive Technology Instructor effectively August 7, 2023.

To: Cris Valdez, President
From: Tiffany Nichols, Executive Director, Human Resources
Date: April 18, 2023
Subject: Employment of Director of Library Services

As requested by Dr. Cristobal Valdez and Tiffany Nichols, Executive Director, Human Resources, it is recommended that Gavena Dahlman be appointed Director of Library Services.

Ms. Dalman has been serving as the Interim Director of the Library at Richland Community College since July 1, 2022. Prior to her role as Interim Director, Ms. Dalman served as the Coordinator of Access Services, Kitty Lindsay Learning Center Richland Community College from 2012 to 2022. Before coming to Richland, Ms. Dalhman's library experience started with her as a Circulation Associate for Staley Library at Millikin University, and volunteer work at Dove, Inc, both in Decatur, IL.

Ms. Dalman has a Master's Degree in Library and Information Science from the University of Illinois, Champaign, IL, Bachelor of Science in Management and Organizational Leadership, from Millikin University, Decatur, IL, and Associate's Degree in History from Richland Community College, Decatur, IL.

Based on Ms. Dahlman's educational background and experience, it is recommended that Gavena Dahlman be appointed to Director of Library Services effectively April 19, 2023.

TO: Dr. Cris Valdez and Board of Trustees

FROM: Tiffany Nichols

DATE: April 5, 2023

SUBJECT Revision to Board Policy- 3.6– Bereavement Leave-All Employees – 3.6.5.7.1
Family Bereavement Leave Policy

The Illinois General Assembly passed, and Governor Pritzker signed into law Public Act 102-1050, which renames the Child Bereavement Leave Act to the Family Bereavement Leave Act (FBLA), and provides expanded leave rights for eligible employees. The FBLA went in effect January 1, 2023. Therefore, I would like to propose that Board Policy 3.6.5.7.1 for Richland Community College, is updated to include the new language from the Public Act 102-105, regarding the Family Bereavement Leave Act. The proposed policy would replace the Child Bereavement Leave Policy and the new policy would read as follows:

The Family Bereavement Leave Act (FBLA) entitles eligible employees to up to 2 weeks (10 workdays) of **unpaid** leave time following: the death of a covered family member, stillbirth, miscarriage, unsuccessful reproductive procedure, failed adoption match or unfinalized adoption agreement, failed surrogacy agreement, or diagnosis that negatively impacts pregnancy or fertility. Employees are entitled to up to 6 weeks of unpaid leave in the event of the death of more than one covered family member in a 12-month period.

An employee is eligible for FBLA leave after at least 1,250 hours of service with the College during the prior 12-month period.

An employee may elect to substitute accrued sick, vacation, or personal time for any unpaid leave portion.

FBLA leave time may be used to attend the funeral or alternative to a funeral of a covered family member, make arrangements necessitated by the death, or to grieve. FBLA leave must be completed within 60 days after the date the employee receives notice of the event.

Employees may be required to provide 48 hours of notice before the leave, unless it is not practicable. Documentation to verify the necessity for the requested Family Bereavement leave may be requested by the College.

Eligible employees may take FBLA leave for the death of a covered family member. A “covered family member” is a child, stepchild, spouse, domestic partner, sibling, parent, mother-in-law, father-in-law, grandchild, grandparent, or stepparent. “Domestic partner” means:

- (a) the person recognized as the domestic partner of the employee under any domestic partnership agreement, or
- (b) civil union of law of a state of political division of a state, or an unmarried adult person who is in a committed, personal relationship with the employee, who is not a domestic as described in (a) and who is not in a committed relationship with another person, AND who is designated to the College by the employee as the employee’s domestic partner.

In order to bring our policies into compliance with the new updates to the Family Bereavement Leave Act, it is recommended that the Board of Trustees review Board Policy 3.6.5.7.1 and consider adoption. This is the third reading, requesting action.



MEMORANDUM

To: Board of Trustees
Dr. Cris Valdez

From: Joe Feinstein

Date: April 10, 2023

Re: Fiscal Year 2024 Course Fee Modification

Staff have discovered that a proposed fee change was accidentally omitted from the list which was presented to this Board for action during the regular March 2023 meeting. We are requesting that the Board approve the following fee modification:

Course	Credit Hours	Current Fee	Proposed Fee
CDL 1001 Class "B" License Training	1	\$1,250	\$1,775

Due to an increase in the number of "behind the wheel" hours that trainees must log, as well as higher costs for fuel and repairs, the Dean, Vice-President, and Business Office staff believe this increase is necessary to offset expected expenditures.

As such, it is recommended that the Board of Trustees approve the fee modification listed above to be applied starting with the Summer 2023 semester.

I am available for any questions you may have.

To: Board of Trustees
Dr. Cristobal Valdez
From: Dr. Isaac Zuniga
Joe Feinstein
Date: April 10, 2023
Re: TimelyCare Mental Health Telehealth Services Contract

The State of Illinois, through the Mental Health Early Action on Campus Act, requires that community colleges within the state provide mental health services to its students via a combination of on-campus and telehealth services. To assist with the execution of this Act, the State has appropriated funds within the current fiscal year, and has indicated that an appropriation will be made within the upcoming fiscal year's budget as well.

The college recently performed an internal review of mental health services that are available to students. As a result of this review, the Student Success team determined that it would be in the college's best interests to increase the telehealth services available to our students.

After reviewing several providers who offer mental telehealth services within the higher education space, staff have identified TimelyMD's "TimelyCare" service as a tool which could be used to deliver beneficial mental health services to our student population. TimelyMD is proposing a two-year contract for telehealth services; the proposed expenditures for the first year are as follows:

One-time implementation fee	\$5,000
Service contract	<u>\$34,200</u>
	\$39,200

Funding for this expenditure is available through the State of Illinois' mental health services appropriation.

Given the need to provide mental health services to our students, we recommend that the Board direct the administration to enter into a contract with Timely Telehealth, LLC of Fort Worth, TX, for an initial amount of \$39,200.

We are available for any questions you may have.

TO: Board of Trustees

FROM: Cris Valdez 

DATE: April 18, 2023

SUBJECT: Financial Report

Mr. Chairman, members of the Board, attached are the Treasurer's Report, Financial Statement and the bills and Travel Expenditures for Ratification.

Joe Feinstein will be available to explain the Treasurer's Report and Financial Statement and to answer any questions regarding the bills.

Therefore, it is recommended that the Board of Trustees ratify the March 2023 bills, and travel expenditures paid and approve the Financial Statement to be filed for audit.

Thank you.



Richland Community College
Treasurer's Report
March 31, 2023

Fund	Balance 2/28/2023	Receipts for Month	Disbursements for Month	Balance 3/31/2023	Int. Bearing Accounts	Separate Inv. Instrments
Education Fund	4,156,278.86	212,301.68	(3,489,345.49)	879,235.05	629,235.05	250,000.00
Oper & Maint Restricted	20,710,903.74	-	-	20,710,903.74	20,710,903.74	.00
Bond & Interest Fund	10,071,329.97	-	-	10,071,329.97	10,071,329.97	.00
Auxiliary Expenses	1,733,863.76	25,845.24	(15.65)	1,759,693.35	1,759,693.35	.00
Restricted Purposes Fund	2,354,069.27	3,749.19	-	2,357,818.46	2,057,818.46	300,000.00
Working Cash Fund	8,422,947.65	-	-	8,422,947.65	8,065,465.60	357,482.05
Trust & Agency Fund	233,133.56	474.50	-	233,608.06	233,608.06	.00
Audit Fund	99,876.24	-	-	99,876.24	99,876.24	.00
Liability & Protection	2,257,310.71	-	-	2,257,310.71	2,257,310.71	.00
Totals	28,858,357.07	242,370.61	(3,489,361.14)	25,607,142.85	24,699,660.80	907,482.05

Separate Investment Instruments

Fund	Amount	Instrument	Rate	Maturity	Term/Months
EDUCATION FUND	\$9,346,919.00	IL Funds	1.10		0.0
EDUCATION FUND	\$250,000.00	CD-First Mid	0.15	1/30/2023	12.0
RESTRICTED-MASTER PLAN2	\$11,212,504.00	PMA	2.17		0.0
RESTRICTED-MASTER PLAN	\$3,462,994.00	PMA	1.00		0.0
RESTR-EQUIP REPLACEMENT	\$300,000.00	CD-HPB	0.15	8/10/2022	12.0
WORKING CASH FUND	\$1,061,113.00	PMA	1.00		0.0
WORKING CASH FUND	\$121,474.73	CD-Regns	0.01	8/4/2022	7.0
WORKING CASH FUND	\$124,972.00	CD-Regns	0.01	11/21/2022	13.0
WORKING CASH FUND	\$110,000.00	CD-HPB	0.15	3/23/2023	12.0

Revenues & Expenses by Fund

	Actual 3/31/2023	Budget 2223	%	Actual 3/31/2022	Prior Year To Date
Fund 01-Education Fund					
Revenue	\$10,940,704.10	\$14,573,379.00	75.07	\$14,270,619.14	\$14,827,902.83
Transfers	\$0.00	(\$189,733.00)	0	(\$556.23)	(\$58,178.59)
Expenses	(\$10,048,572.18)	(\$14,380,032.80)	69.88	(\$9,429,505.93)	(\$13,036,187.08)
	\$892,131.92	\$3,613.20		\$4,840,556.98	\$1,733,537.16
Fund 02-Operations & Maintenance					
Revenue	\$1,217,749.83	\$2,315,911.00	52.58	\$1,948,002.83	\$3,022,148.49
Transfers	\$0.00	\$0.00	0	\$0.00	(\$850,000.00)
Expenses	(\$1,540,533.59)	(\$2,315,711.00)	66.53	(\$1,179,512.03)	(\$1,816,439.66)
	(\$322,783.76)	\$200.00		\$768,490.80	\$355,708.83
Fund 03-Oper & Maint Restricted					
Revenue	\$62,216.72	\$16,288,408.00	0.38	\$4,047,412.91	\$12,513,779.42
Expenses	(\$1,609,669.47)	(\$16,288,408.00)	9.88	(\$4,098,716.97)	(\$4,606,554.00)
	(\$1,547,452.75)	\$0.00		(\$51,304.06)	\$7,907,225.42
Fund 04-Bond & Interest Fund					
Revenue	\$1,672,637.59	\$3,229,117.00	51.8	\$24,198,672.52	\$13,848,930.03
Transfers	\$0.00	\$0.00	0	\$0.00	(\$11,000,000.00)
Expenses	(\$2,815,939.44)	(\$3,229,135.00)	87.2	(\$12,803,551.25)	(\$13,022,951.25)
	(\$1,143,301.85)	(\$18.00)		\$11,395,121.27	(\$10,174,021.22)
Fund 05-Auxiliary Enterprises					
Revenue	\$1,351,603.89	\$2,199,918.00	61.44	\$1,049,776.03	\$1,854,916.07
Transfers	\$0.00	\$0.00	0	\$0.00	(\$101,860.00)
Expenses	(\$1,553,906.48)	(\$2,200,412.00)	70.62	(\$1,143,041.71)	(\$1,624,444.01)
	(\$202,302.59)	(\$494.00)		(\$93,265.68)	\$128,612.06
Fund 06-Restricted Purposes Fund					
Revenue	\$4,060,864.13	\$16,871,595.27	24.07	\$8,883,553.83	\$12,313,746.38
Transfers	(\$340.00)	\$0.00	0	(\$5,000.17)	(\$5,000.17)
Expenses	(\$9,235,035.46)	(\$16,871,595.27)	54.74	(\$8,678,638.90)	(\$12,043,265.02)
	(\$5,174,511.33)	\$0.00		\$199,914.76	\$265,481.19
Fund 07-Working Cash Fund					
Revenue	\$78,381.74	\$20,000.00	391.91	\$18,605.69	\$33,059.41
Transfers	\$0.00	(\$20,000.00)	0	\$0.00	(\$33,059.41)
	\$78,381.74	\$0.00		\$18,605.69	\$0.00
Fund 10-Trust & Agency Fund					
Revenue	\$40,330.85	\$57,177.00	70.54	\$40,009.83	\$65,482.32
Expenses	(\$34,595.54)	(\$57,177.00)	60.51	(\$42,659.85)	(\$62,496.21)
	\$5,735.31	\$0.00		(\$2,650.02)	\$2,986.11
Fund 11-Audit Fund					
Revenue	\$35,993.55	\$67,331.00	53.46	\$65,660.54	\$67,240.70
Expenses	(\$3,772.26)	(\$59,859.00)	6.3	(\$52,911.05)	(\$55,990.37)
	\$32,221.29	\$7,472.00		\$12,749.49	\$11,250.33
Fund 12-Liability & Protection					
Revenue	\$1,164,832.78	\$2,186,309.00	53.28	\$1,877,617.04	\$1,922,501.11
Expenses	(\$1,236,327.59)	(\$1,988,588.00)	62.17	(\$1,241,434.11)	(\$1,648,081.60)
	(\$71,494.81)	\$197,721.00		\$636,182.93	\$274,419.51
Fund 21-Brush College LLC					
Revenue	\$80.00	\$200,076.00	0.04	\$85,153.94	\$85,172.54
Expenses	(\$94,883.12)	(\$200,076.00)	47.42	(\$101,987.70)	(\$121,870.88)
	(\$94,803.12)	\$0.00		(\$16,833.76)	(\$36,698.34)
Fund 25-Law Enforcement Trng Ctr					
Revenue	\$1,589,379.97	\$3,303,845.00	48.11	\$1,104,878.65	\$2,198,330.14
Expenses	(\$1,851,299.69)	(\$3,060,222.00)	60.5	(\$1,269,794.63)	(\$1,964,093.80)
	(\$261,919.72)	\$243,623.00		(\$164,915.98)	\$234,236.34

Operating Funds Revenue

	Actual Revenue YTD 3/31/2023	Budget 2223	%	Actual Revenue YTD 3/31/2022	Prior Year Revenue 6/30/2022
Investment Revenue					
Investment Revenue	\$139,680.28	\$8,300.00	1682.8	\$6,323.37	\$29,842.96
	<u>\$139,680.28</u>	<u>\$8,300.00</u>	1682.8	<u>\$6,323.37</u>	<u>\$29,842.96</u>
Local Government Sources					
Current Taxes	\$4,142,704.13	\$7,985,952.00	51.87	\$7,565,608.38	\$7,726,002.62
Interest on Taxes	\$4.40	\$600.00	0.73	\$23.84	\$117.30
	<u>\$4,142,708.53</u>	<u>\$7,986,552.00</u>	51.87	<u>\$7,565,632.22</u>	<u>\$7,726,119.92</u>
Other Revenue					
Facility Rental	\$47,154.40	\$205,668.00	22.93	\$192,882.30	\$224,311.40
Other Revenue	\$170,018.84	\$767,940.00	22.14	\$403,358.82	\$706,753.61
Transfer In	\$340.00	\$20,000.00	1.7	\$0.04	\$33,059.45
	<u>\$217,513.24</u>	<u>\$993,608.00</u>	21.89	<u>\$596,241.16</u>	<u>\$964,124.46</u>
State Government Sources					
ICCB CTE Formula Grant	\$109,459.00	\$218,918.00	50	\$210,114.00	\$210,114.00
ICCB Credit Hour Grants	\$706,140.64	\$1,769,117.00	39.91	\$1,297,743.53	\$1,814,186.04
ICCB Equalization Grant	\$44,940.00	\$134,820.00	33.33	\$41,666.70	\$50,000.00
Replacement Taxes	\$663,970.24	\$605,000.00	109.75	\$733,321.49	\$1,288,423.94
	<u>\$1,524,509.88</u>	<u>\$2,727,855.00</u>	55.89	<u>\$2,282,845.72</u>	<u>\$3,362,723.98</u>
Student Tuition & Fees					
Tuition Discount	\$100.00	\$0.00	0	\$0.00	\$0.00
Tuition-Credit	\$5,406,915.00	\$4,699,037.00	115.06	\$5,125,239.50	\$5,124,395.00
Various Fees	\$727,027.00	\$473,938.00	153.4	\$642,340.00	\$642,845.00
	<u>\$6,134,042.00</u>	<u>\$5,172,975.00</u>	118.58	<u>\$5,767,579.50</u>	<u>\$5,767,240.00</u>
Total Revenue	\$12,158,453.93	\$16,889,290.00	71.99	\$16,218,621.97	\$17,850,051.32

Operating Funds Expenses

	Actual Expenses YTD 3/31/2023	Budget 2223	%	Actual Expenses YTD 3/31/2022	Prior Year Expenses 6/30/2022
Salaries					
Academic Support-PT	\$35,782.31	\$35,137.00	101.84	\$16,708.14	\$24,215.04
Administrative Staff Sal	\$1,396,990.10	\$1,788,280.00	78.12	\$1,325,224.25	\$1,907,640.61
Car Allowance	\$6,923.20	\$9,000.00	76.92	\$6,577.04	\$9,000.16
Classified-Temporary	\$10,833.64	\$10,000.00	108.34	\$54,222.83	\$65,808.09
Clinical Risk Stipends	\$11,229.92	\$11,650.00	96.39	\$19,024.92	\$23,745.33
Custodial, Maint Stf Sal	\$74,731.03	\$162,935.00	45.87	\$91,832.66	\$119,558.91
Custodial, Maint-Temp	\$9,180.00	\$0.00	0	\$0.00	\$1,260.00
F/T Classified Salary	\$743,633.10	\$1,014,685.00	73.29	\$632,883.74	\$839,896.38
F/T Faculty Salary	\$2,238,794.73	\$3,489,339.00	64.16	\$2,392,048.21	\$3,624,207.61
F/T Faculty-Summer Sal	\$223,755.69	\$236,726.40	94.52	\$214,135.24	\$214,059.40
Faculty Tutors Salary	\$31,265.86	\$29,000.00	107.81	\$19,224.43	\$27,687.20
Independent Study Salary	\$3,460.80	\$4,250.00	81.43	\$5,520.00	\$7,800.00
Interpreter Salary	\$0.00	\$8,000.00	0	\$0.00	\$0.00
LabFacilitators	\$21,782.89	\$16,380.00	132.98	\$8,506.82	\$14,518.72
Overload Salary	\$454,833.33	\$655,001.73	69.44	\$460,053.26	\$610,029.84
Overtime Wages	\$0.00	\$7,780.00	0	\$7,397.57	\$8,582.13
P/T Classified Salary	\$4,571.17	\$10,675.00	42.82	\$4,735.60	\$6,415.60
P/T Faculty Salary	\$486,012.88	\$681,783.02	71.29	\$441,200.08	\$536,675.18
P/T Faculty-Summer Sal	\$54,258.92	\$51,092.33	106.2	\$53,902.83	\$56,732.83
Professional/Tech Salary	\$1,127,818.98	\$1,814,612.00	62.15	\$889,297.65	\$1,295,576.10
Professional/Tech-PT	\$9,448.34	\$10,500.00	89.98	\$10,442.63	\$11,889.38
SURS Fringe Benefit	\$4,069.38	\$0.00	0	\$0.00	\$0.00
Salary Incentives	\$0.00	\$0.00	0	\$0.00	\$126,140.00
Severance Payments	\$33,346.24	\$0.00	0	\$0.00	\$0.00
Stipend	\$0.00	\$13,400.00	0	\$2,850.00	\$7,102.50
Student Workers Salary	\$41,615.75	\$45,600.00	91.26	\$36,080.75	\$55,283.75
Subs Instructors Salary	\$34,355.70	\$8,550.00	401.82	\$17,784.10	\$20,675.79
Supervisory Staff Salary	\$94,126.14	\$124,020.00	75.9	\$117,687.67	\$148,958.74
Test Proctor Salary	\$30,060.81	\$33,000.00	91.09	\$22,740.19	\$32,715.19
	<u>\$7,182,880.91</u>	<u>\$10,271,396.48</u>	69.93	<u>\$6,850,080.61</u>	<u>\$9,796,174.48</u>
Employee Benefits					
EmployeeBenefitsTotal	\$2,417.97	\$6,000.00	40.3	(\$41.08)	(\$3,008.69)
FICA-Social Security	\$183.29	\$0.00	0	\$0.00	\$0.00
Grants Share of SURS	\$751.74	\$0.00	0	\$0.00	\$400.73
Group Dental Ins	\$49,656.95	\$82,119.00	60.47	\$51,563.18	\$68,753.62
Group LTD Ins	\$12,523.45	\$19,593.00	63.92	\$13,106.81	\$17,404.94
Group Life Ins	\$20,860.47	\$27,050.00	77.12	\$21,392.19	\$27,113.47
Group Medical Ins	\$1,169,314.13	\$2,023,600.00	57.78	\$1,277,271.82	\$1,691,084.68
Medicare	\$1,012.42	\$0.00	0	\$6.81	(\$979.08)
SURS-RetireeHealthContri	\$33,931.48	\$42,592.00	79.67	\$33,227.87	\$45,237.11
Staff/Family Waivers	\$45,701.75	\$40,000.00	114.25	\$37,096.46	\$41,991.46
	<u>\$1,336,353.65</u>	<u>\$2,240,954.00</u>	59.63	<u>\$1,433,624.06</u>	<u>\$1,887,998.24</u>
Contractual Services					
Accreditation Fees	\$21,897.00	\$28,195.00	77.66	\$19,195.00	\$20,336.52
Admin Computer-Maint	\$404,131.20	\$411,533.00	98.2	\$396,405.16	\$396,405.16
Building Repair/Maint	\$66,110.34	\$67,500.00	97.94	\$28,496.45	\$55,875.18
Consultants/Workshops	\$2,280.00	\$6,000.00	38	\$0.00	\$0.00
Contractual-Other	\$552,041.29	\$283,275.00	194.88	\$95,860.10	\$153,764.22
Contractual-Tutoring	\$0.00	\$8,000.00	0	\$0.00	\$0.00
Custodial Services	\$264,387.20	\$448,800.00	58.91	\$209,105.70	\$358,705.70
Employee Awards	\$0.00	\$600.00	0	\$404.50	\$472.50
Employee Recognition	\$1,771.03	\$3,000.00	59.03	\$2,244.02	\$3,743.45
Equip Repair/Maint Agree	\$77,918.32	\$116,060.00	67.14	\$81,452.53	\$115,181.20
Faculty Development	\$223.21	\$2,300.00	9.7	\$310.05	\$602.88
Grounds Maintenance	\$195,624.74	\$18,500.00	1057.4	\$14,072.02	\$17,271.53
Legal Services-Admin	\$24,654.42	\$25,000.00	98.62	\$13,804.46	\$25,936.96
Meals	\$0.00	\$0.00	0	\$3,920.11	\$4,240.97
Pest Control	\$11,528.98	\$15,100.00	76.35	\$11,246.40	\$15,849.00
Professional Fees	\$3,372.00	\$9,200.00	36.65	\$8,399.52	\$8,399.52
Recruitment	\$1,271.17	\$4,000.00	31.78	\$338.99	\$2,571.47
Royalties	\$130.00	\$405.00	32.1	\$0.00	\$0.00

Operating Funds Expenses

	Actual Expenses YTD 3/31/2023	Budget 2223	%	Actual Expenses YTD 3/31/2022	Prior Year Expenses 6/30/2022
Contractual Services					
Staff/Faculty Developmen	\$5,999.14	\$25,250.00	23.76	\$3,576.12	\$5,561.06
Student Awards	\$0.00	\$375.00	0	\$0.00	\$250.00
Student Development	\$773.26	\$3,125.00	24.74	\$628.19	\$1,722.37
Student Support	\$0.00	\$0.00	0	\$0.00	\$1,438.28
Telephone Maint Agree	\$1,516.56	\$1,700.00	89.21	\$1,283.04	\$1,283.04
Wellness Program	\$0.00	\$0.00	0	\$1,875.00	\$1,875.00
	<u>\$1,635,629.86</u>	<u>\$1,477,918.00</u>	110.67	<u>\$892,617.36</u>	<u>\$1,191,486.01</u>
Materials & Supplies					
Advertising	\$30,510.72	\$54,400.00	56.09	\$74,980.51	\$97,008.11
Audio/Visual/Stream Mat	\$13,329.82	\$14,380.00	92.7	\$10,380.00	\$10,860.00
Books-Library Collection	\$1,591.20	\$6,300.00	25.26	\$5,601.02	\$5,920.20
Computer Software	\$191,125.08	\$228,814.00	83.53	\$178,217.51	\$193,552.04
Digital Print/Curric Spt	\$40,347.20	\$54,582.00	73.92	\$48,536.44	\$57,079.54
Event Expense	\$18,028.02	\$23,500.00	76.71	\$2,174.41	\$3,218.89
Graphic Supplies	\$0.00	\$2,500.00	0	\$1,353.66	\$1,554.14
Instructional Supplies	\$61,157.51	\$116,000.00	52.72	\$60,144.93	\$92,421.99
Laundry/Linen Supplies	\$1,121.60	\$1,500.00	74.77	\$890.30	\$963.05
Maintenance Supplies	\$53,987.59	\$112,750.00	47.88	\$56,055.91	\$78,142.01
Materials	\$49,216.80	\$79,107.00	62.22	\$35,098.52	\$47,919.64
Non Consumable Supplies	\$0.00	\$8,000.00	0	\$3,481.01	\$6,858.66
Office Supplies	\$5,258.76	\$13,285.00	39.58	\$8,709.83	\$12,067.72
Postage	\$9,298.64	\$11,590.00	80.23	\$10,097.80	\$13,917.32
Printing	\$19,550.58	\$19,670.00	99.39	\$8,616.06	\$13,388.96
Publications & Dues	\$66,284.17	\$112,971.00	58.67	\$77,584.40	\$106,678.16
Readiness Initiative	\$0.00	\$3,588.32	0	\$0.00	\$0.00
Specialities	\$0.00	\$1,500.00	0	\$999.99	\$999.99
Transcripts	\$0.00	\$16,000.00	0	\$0.00	\$14,551.40
Uniforms	\$1,457.67	\$5,150.00	28.3	\$2,754.10	\$3,219.35
Vehicle Expense	\$15,797.15	\$25,000.00	63.19	\$18,960.11	\$24,499.42
Wind Turbine Maintenance	\$7,200.00	\$10,250.00	70.24	\$0.00	\$13,400.00
	<u>\$585,262.51</u>	<u>\$920,837.32</u>	63.56	<u>\$604,636.51</u>	<u>\$798,220.59</u>
Conference & Meeting Exp					
Community Relations/Spon	\$2,599.96	\$5,000.00	52	\$4,428.70	\$4,428.70
Meeting Expense	\$4,177.23	\$12,470.00	33.5	\$7,629.22	\$12,247.68
Registration Fees	\$11,272.60	\$63,927.06	17.63	\$23,237.87	\$34,062.81
Relocation	\$3,000.00	\$6,000.00	50	\$1,500.00	\$1,500.00
Travel-In State	\$12,924.06	\$18,185.00	71.07	\$5,398.68	\$11,175.00
Travel-In State Mileage	\$5,949.79	\$14,350.00	41.46	\$3,696.55	\$6,438.34
Travel-In State-Admin	\$191.25	\$0.00	0	\$0.00	\$0.00
Travel-In State-Instruct	\$11.88	\$0.00	0	\$0.00	\$0.00
Travel-Out of State	\$60,993.28	\$92,261.94	66.11	\$23,563.82	\$43,292.79
	<u>\$101,120.05</u>	<u>\$212,194.00</u>	47.65	<u>\$69,454.84</u>	<u>\$113,145.32</u>
Fixed Charges					
Credit Card Fees	\$6,540.29	\$23,000.00	28.44	\$18,739.14	\$25,189.65
Equipment Rental	\$0.00	\$1,000.00	0	\$0.00	\$0.00
Facility Rental	\$47,841.00	\$227,850.00	21	\$60,471.00	\$80,628.00
Graduation Expense	\$4,320.75	\$20,000.00	21.6	\$1,882.20	\$20,612.37
Install Pymt Lease/Purch	\$2,458.07	\$2,460.00	99.92	\$31,197.60	\$40,358.14
Interest Expense	\$0.00	\$10.00	0	\$0.00	\$671.74
Property Taxes	\$25,212.45	\$20,030.00	125.87	\$17,773.03	\$19,287.88
	<u>\$86,372.56</u>	<u>\$294,350.00</u>	29.34	<u>\$130,062.97</u>	<u>\$186,747.78</u>
Utilities					
Electricity and Nat Gas	\$392,934.96	\$346,400.00	113.43	\$263,519.64	\$385,568.28
Internet	\$9,948.00	\$17,000.00	58.52	\$8,664.00	\$13,638.00
Propane	\$0.00	\$300.00	0	\$0.00	\$0.00
Refuse Disposal	\$29,006.09	\$31,200.00	92.97	\$21,121.00	\$29,321.58
Telephone	\$27,565.00	\$38,840.00	70.97	\$39,030.10	\$52,501.73
Water,Sewage	\$38,848.58	\$46,100.00	84.27	\$35,956.14	\$54,725.92
	<u>\$498,302.63</u>	<u>\$479,840.00</u>	103.85	<u>\$368,290.88</u>	<u>\$535,755.51</u>
Capital Outlay					
Equipment-Office	\$0.00	\$0.00	0	\$0.00	\$6,720.60

Operating Funds Expenses

	Actual Expenses YTD 3/31/2023	Budget 2223	%	Actual Expenses YTD 3/31/2022	Prior Year Expenses 6/30/2022
Capital Outlay					
Equipment-Service	\$0.00	\$385,466.00	0	\$0.00	\$85,685.00
	<u>\$0.00</u>	<u>\$385,466.00</u>	0	<u>\$0.00</u>	<u>\$92,405.60</u>
Tuition Adjustments					
Tuition Waiver	\$3,032.00	\$12,000.00	25.27	\$10,790.00	\$12,660.00
Unfunded ING/MIA/POW	\$2,359.42	\$5,000.00	47.19	\$2,486.36	\$2,486.36
Write-Off	\$84,099.91	\$225,000.00	37.38	\$144,766.05	\$67,720.51
	<u>\$89,491.33</u>	<u>\$242,000.00</u>	36.98	<u>\$158,042.41</u>	<u>\$82,866.87</u>
Other Expense					
Bank Service Charges	\$1,355.64	\$5,500.00	24.65	\$4,697.33	\$6,736.66
Contributions	\$52,440.00	\$131,553.00	39.86	\$77,373.00	\$136,445.00
Expense-Other	\$5,614.83	\$5,000.00	112.3	\$6,741.43	\$7,132.12
	<u>\$59,410.47</u>	<u>\$142,053.00</u>	41.82	<u>\$88,811.76</u>	<u>\$150,313.78</u>
Total Expenses	\$11,574,823.97	\$16,667,008.80	69.45	\$10,595,621.40	\$14,835,114.18

Revenues by Fund Summary

	Actual Revenue YTD 3/31/2023	Budget 2023	%	Actual Revenue YTD 3/31/2022	Prior Year Revenue 6/30/2022
Fund 01-Education Fund					
Local Government Sources	\$3,616,540.33	\$6,972,105.00	51.87	\$7,000,934.81	\$6,744,719.01
State Government Sources	\$1,524,509.88	\$2,492,595.00	61.16	\$1,628,632.95	\$2,177,886.02
Student Tuition & Fees	\$5,575,790.45	\$4,666,619.00	119.48	\$5,376,203.38	\$5,317,328.76
Investment Revenue	\$139,680.28	\$8,300.00	1682.8	\$6,323.37	\$29,842.96
Other Revenue	\$84,183.16	\$433,760.00	19.41	\$258,524.63	\$558,126.08
Total Revenue Fund 01	\$10,940,704.10	\$14,573,379.00	75.07	\$14,270,619.14	\$14,827,902.83
Fund 02-Operations & Maintenance					
Local Government Sources	\$526,168.20	\$1,014,447.00	51.87	\$564,697.41	\$981,400.91
State Government Sources	\$0.00	\$235,260.00	0	\$654,212.77	\$1,184,837.96
Student Tuition & Fees	\$558,251.55	\$506,356.00	110.25	\$391,376.12	\$449,911.24
Other Revenue	\$133,330.08	\$559,848.00	23.82	\$337,716.53	\$405,998.38
Total Revenue Fund 02	\$1,217,749.83	\$2,315,911.00	52.58	\$1,948,002.83	\$3,022,148.49
Fund 03-Oper & Maint Restricted					
Local Government Sources	\$0.00	\$0.00	0	\$414,168.57	\$423,018.69
Investment Revenue	\$62,216.72	\$55,000.00	113.12	\$57,122.12	\$74,267.78
Other Revenue	\$0.00	\$16,233,408.00	0	\$3,576,122.22	\$12,016,492.95
Total Revenue Fund 03	\$62,216.72	\$16,288,408.00	0.38	\$4,047,412.91	\$12,513,779.42
Fund 04-Bond & Interest Fund					
Customized Training	\$25.00	(\$18.00)	0	\$0.00	\$0.00
Local Government Sources	\$1,671,142.68	\$3,220,135.00	51.9	\$13,777,719.40	\$13,835,938.23
Investment Revenue	\$1,469.91	\$9,000.00	16.33	\$3,889.12	\$12,991.80
Other Revenue	\$0.00	\$0.00	0	\$10,417,064.00	\$0.00
Total Revenue Fund 04	\$1,672,637.59	\$3,229,117.00	51.8	\$24,198,672.52	\$13,848,930.03
Fund 05-Auxiliary Enterprises					
Customized Training	\$565,037.52	\$545,206.00	103.64	\$441,023.80	\$626,806.92
Student Tuition & Fees	\$35,691.00	\$48,900.00	72.99	\$36,466.00	\$58,820.00
Auxiliary Enterprises	\$695,784.29	\$1,346,729.00	51.66	\$537,372.90	\$827,391.91
Other Revenue	\$0.00	\$0.00	0	\$0.00	\$18,560.00
Investment Revenue	\$23,179.69	\$0.00	0	\$857.62	\$3,322.94
Other Revenue	\$31,911.39	\$259,083.00	12.32	\$34,055.71	\$320,014.30
Total Revenue Fund 05	\$1,351,603.89	\$2,199,918.00	61.44	\$1,049,776.03	\$1,854,916.07
Fund 06-Restricted Purposes Fund					
Financial Aid	\$3,103,771.56	\$10,867,799.10	28.56	\$6,662,403.07	\$8,933,589.31
Investment Revenue	\$489.83	\$0.00	0	\$77.72	\$549.07
Other Revenue	\$956,602.74	\$6,003,796.17	15.93	\$2,221,073.04	\$3,379,608.00
Total Revenue Fund 06	\$4,060,864.13	\$16,871,595.27	24.07	\$8,883,553.83	\$12,313,746.38
Fund 07-Working Cash Fund					
Investment Revenue	\$78,381.74	\$20,000.00	391.91	\$18,605.69	\$33,059.41
Total Revenue Fund 07	\$78,381.74	\$20,000.00	391.91	\$18,605.69	\$33,059.41
Fund 10-Trust & Agency Fund					
Club Revenue	\$11,611.85	\$13,650.00	85.07	\$12,058.07	\$18,901.56
Investment Revenue	\$2,499.00	\$250.00	999.6	\$190.76	\$533.76
Other Revenue	\$26,220.00	\$43,277.00	60.59	\$27,761.00	\$46,047.00
Total Revenue Fund 10	\$40,330.85	\$57,177.00	70.54	\$40,009.83	\$65,482.32
Fund 11-Audit Fund					
Local Government Sources	\$34,876.29	\$67,231.00	51.88	\$65,595.82	\$67,004.35
Investment Revenue	\$1,117.26	\$100.00	1117.2	\$64.72	\$236.35
Total Revenue Fund 11	\$35,993.55	\$67,331.00	53.46	\$65,660.54	\$67,240.70
Fund 12-Liability & Protection					
Local Government Sources	\$1,131,615.71	\$2,180,759.00	51.89	\$1,869,297.70	\$1,909,267.03
Student Tuition & Fees	\$7,968.00	\$3,500.00	227.66	\$6,464.00	\$6,464.00
Investment Revenue	\$25,249.07	\$2,050.00	1231.6	\$1,855.34	\$6,770.08
Total Revenue Fund 12	\$1,164,832.78	\$2,186,309.00	53.28	\$1,877,617.04	\$1,922,501.11

Revenues by Fund Summary

	Actual Revenue YTD 3/31/2023	Budget 2223	%	Actual Revenue YTD 3/31/2022	Prior Year Revenue 6/30/2022
Fund 21-Brush College LLC					
Auxiliary Enterprises	\$0.00	\$50,000.00	0	\$35,000.00	\$35,000.00
Other Revenue	\$0.00	\$10,000.00	0	\$0.00	\$0.00
Investment Revenue	\$80.00	\$125.00	64	\$107.96	\$126.56
Other Revenue	\$0.00	\$139,951.00	0	\$50,045.98	\$50,045.98
Total Revenue Fund 21	\$80.00	\$200,076.00	0.04	\$85,153.94	\$85,172.54
Fund 25-Law Enforcement Trng Ctr					
Auxiliary Enterprises	\$1,215,757.99	\$2,109,300.00	57.64	\$1,100,322.65	\$2,169,501.81
Other Revenue	\$373,621.98	\$1,194,545.00	31.28	\$4,556.00	\$28,828.33
Total Revenue Fund 25	\$1,589,379.97	\$3,303,845.00	48.11	\$1,104,878.65	\$2,198,330.14
Total Revenue	\$22,214,775.15	\$61,313,066.27	36.23	\$57,589,962.95	\$62,753,209.44

Expenses by Fund Summary

	Budget 2223	Actual YTD as of 3/31/2023	Encumbered as of 3/31/2023	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 01-Education Fund							
Salaries	\$9,913,336.48	\$6,985,782.46	\$0.00	\$6,985,782.46	70.47	\$9,534,682.13	69.79
Employee Benefits	\$2,126,784.00	\$1,279,699.21	\$0.00	\$1,279,699.21	60.17	\$1,794,357.95	75.85
Contractual Services	\$765,318.00	\$1,010,226.07	\$14,706.76	\$1,024,932.83	133.92	\$598,367.81	87.47
Materials & Supplies	\$754,337.32	\$506,598.48	\$21,813.28	\$528,411.76	70.05	\$665,896.52	77.85
Conference & Meeting Exp	\$216,894.00	\$101,120.05	\$73,056.76	\$174,176.81	80.31	\$110,259.52	62.74
Fixed Charges	\$45,470.00	\$13,319.11	\$0.00	\$13,319.11	29.29	\$86,831.90	59.68
Utilities	\$4,340.00	\$2,925.00	\$855.00	\$3,780.00	87.1	\$5,890.00	75.64
Capital Outlay	\$169,500.00	\$0.00	\$0.00	\$0.00	0	\$6,720.60	0
Other Expense	\$225,000.00	\$84,099.91	\$0.00	\$84,099.91	37.38	\$67,720.51	213.77
Tuition Adjustments	\$17,000.00	\$5,391.42	\$0.00	\$5,391.42	31.71	\$15,146.36	87.65
Other Expense	\$142,053.00	\$59,410.47	\$0.00	\$59,410.47	41.82	\$150,313.78	59.08
Total Expense Fund 01	\$14,380,032.80	\$10,048,572.18	\$110,431.80	\$10,159,003.98	70.65	\$13,036,187.08	72.33
Fund 02-Operations & Maintenance							
Salaries	\$361,405.00	\$200,428.45	\$0.00	\$200,428.45	55.46	\$264,984.35	74.99
Employee Benefits	\$129,110.00	\$67,606.24	\$0.00	\$67,606.24	52.36	\$107,660.85	77.04
Contractual Services	\$714,100.00	\$625,403.79	\$28,999.68	\$654,403.47	91.64	\$593,118.20	62.26
Materials & Supplies	\$167,000.00	\$78,664.03	\$8,776.12	\$87,440.15	52.36	\$132,324.07	65.18
Conference & Meeting Exp	\$3,750.00	\$0.00	\$0.00	\$0.00	0	\$2,885.80	9.63
Fixed Charges	\$248,880.00	\$73,053.45	\$0.00	\$73,053.45	29.35	\$99,915.88	78.31
Utilities	\$475,500.00	\$495,377.63	\$4,800.00	\$500,177.63	105.19	\$529,865.51	68.67
Capital Outlay	\$215,966.00	\$0.00	\$0.00	\$0.00	0	\$85,685.00	0
Total Expense Fund 02	\$2,315,711.00	\$1,540,533.59	\$42,575.80	\$1,583,109.39	68.36	\$1,816,439.66	64.94
Fund 03-Oper & Maint Restricted							
Contractual Services	\$0.00	\$3,981.88	\$0.00	\$3,981.88	0	\$0.00	0
Materials & Supplies	\$150,000.00	\$36,240.74	\$16,225.21	\$52,465.95	34.98	\$86,148.26	78.34
Capital Outlay	\$16,138,408.00	\$1,569,446.85	\$21,959.86	\$1,591,406.71	9.86	\$4,520,405.74	89.18
Total Expense Fund 03	\$16,288,408.00	\$1,609,669.47	\$38,185.07	\$1,647,854.54	10.12	\$4,606,554.00	88.98
Fund 04-Bond & Interest Fund							
Fixed Charges	\$3,227,135.00	\$2,813,939.44	\$0.00	\$2,813,939.44	87.2	\$13,021,070.09	98.32
Other Expense	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	100	\$1,881.16	100
Total Expense Fund 04	\$3,229,135.00	\$2,815,939.44	\$0.00	\$2,815,939.44	87.2	\$13,022,951.25	98.32
Fund 05-Auxiliary Enterprises							
Salaries	\$1,024,427.00	\$723,631.89	\$0.00	\$723,631.89	70.64	\$717,405.00	73.08
Employee Benefits	\$199,168.00	\$110,305.29	\$0.00	\$110,305.29	55.38	\$145,852.36	77.79
Contractual Services	\$115,615.00	\$89,158.67	\$6,259.51	\$95,418.18	82.53	\$76,298.27	61.57
Materials & Supplies	\$832,602.00	\$611,838.32	\$108,261.96	\$720,100.28	86.49	\$651,265.17	65.79
Conference & Meeting Exp	\$16,425.00	\$4,965.10	\$10,614.66	\$15,579.76	94.85	\$4,333.30	79.7
Fixed Charges	\$11,475.00	\$2,115.44	\$0.00	\$2,115.44	18.44	\$14,114.46	84.27
Utilities	\$600.00	\$450.00	\$150.00	\$600.00	100	\$0.00	0
Capital Outlay	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0	\$2,004.00	100
Other Expense	\$100.00	\$441.77	\$0.00	\$441.77	441.77	\$13,171.45	95.29
Total Expense Fund 05	\$2,200,412.00	\$1,553,906.48	\$125,286.13	\$1,679,192.61	76.31	\$1,624,444.01	70.37
Fund 06-Restricted Purposes Fund							
Salaries	\$1,793,139.38	\$1,000,150.69	\$1,473.00	\$1,001,623.69	55.86	\$1,037,367.68	67.48
Employee Benefits	\$655,221.71	\$313,044.19	\$0.00	\$313,044.19	47.78	\$297,362.56	68.02
Contractual Services	\$2,344,441.55	\$979,791.46	\$35,720.01	\$1,015,511.47	43.32	\$934,968.99	42.52
Materials & Supplies	\$347,571.08	\$112,765.95	\$10,769.25	\$123,535.20	35.54	\$315,912.38	29.43
Conference & Meeting Exp	\$90,289.50	\$11,613.06	\$15,472.14	\$27,085.20	30	\$30,674.22	68.65
Fixed Charges	\$272,215.67	\$28,369.55	\$0.00	\$28,369.55	10.42	\$181,580.62	52.89
Capital Outlay	\$506,990.28	\$411,480.71	\$47,078.91	\$458,559.62	90.45	\$711,284.84	36.9
Financial Aid Expense	\$10,816,531.10	\$6,377,819.85	\$92,782.37	\$6,470,602.22	59.82	\$8,099,694.73	79.91
Tuition Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	0	\$432,025.00	100
Other Expense	\$45,195.00	\$0.00	\$0.00	\$0.00	0	\$2,394.00	74.94
Transfers	\$0.00	\$340.00	\$0.00	\$340.00	0	\$4,960.00	100
Total Expense Fund 06	\$16,871,595.27	\$9,235,375.46	\$203,295.68	\$9,438,671.14	55.94	\$12,048,225.02	72.07

Expenses by Fund Summary

	Budget 2023	Actual YTD as of 3/31/2023	Encumbered as of 3/31/2023	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 10-Trust & Agency Fund							
Contractual Services	\$11,027.00	\$17,495.00	\$0.00	\$17,495.00	158.66	\$12,396.17	72.89
Materials & Supplies	\$43,400.00	\$15,254.08	\$0.00	\$15,254.08	35.15	\$48,431.18	66.78
Conference & Meeting Exp	\$2,250.00	\$1,264.48	\$0.00	\$1,264.48	56.2	\$843.79	83.91
Other Expense	\$500.00	\$581.98	\$0.00	\$581.98	116.4	\$825.07	69.7
Total Expense Fund 10	\$57,177.00	\$34,595.54	\$0.00	\$34,595.54	60.51	\$62,496.21	68.26
Fund 11-Audit Fund							
Salaries	\$8,500.00	\$3,233.08	\$0.00	\$3,233.08	38.04	\$8,628.26	68.95
Employee Benefits	\$359.00	\$539.18	\$0.00	\$539.18	150.19	\$1,862.11	78.51
Contractual Services	\$51,000.00	\$0.00	\$0.00	\$0.00	0	\$45,500.00	100
Total Expense Fund 11	\$59,859.00	\$3,772.26	\$0.00	\$3,772.26	6.3	\$55,990.37	94.5
Fund 12-Liability & Protection							
Salaries	\$829,510.00	\$469,473.64	\$0.00	\$469,473.64	56.6	\$721,260.27	72.42
Employee Benefits	\$425,338.00	\$227,939.25	\$0.00	\$227,939.25	53.59	\$349,714.21	71.19
Contractual Services	\$292,050.00	\$193,099.01	\$36,483.29	\$229,582.30	78.61	\$221,222.52	66.8
Materials & Supplies	\$57,140.00	\$28,794.12	\$1,556.64	\$30,350.76	53.12	\$41,096.44	68.98
Conference & Meeting Exp	\$14,850.00	\$738.02	\$0.00	\$738.02	4.97	\$5,356.92	79.78
Fixed Charges	\$349,600.00	\$307,572.72	\$26,445.28	\$334,018.00	95.54	\$304,992.30	93.78
Utilities	\$5,100.00	\$2,130.83	\$0.00	\$2,130.83	41.78	\$4,438.94	84
Capital Outlay	\$15,000.00	\$6,580.00	\$0.00	\$6,580.00	43.87	\$0.00	0
Total Expense Fund 12	\$1,988,588.00	\$1,236,327.59	\$64,485.21	\$1,300,812.80	65.41	\$1,648,081.60	75.33
Fund 21-Brush College LLC							
Contractual Services	\$12,520.00	\$8,690.00	\$0.00	\$8,690.00	69.41	\$26,762.66	89.8
Materials & Supplies	\$2,155.00	\$155.00	\$0.00	\$155.00	7.19	\$264.95	100
Conference & Meeting Exp	\$0.00	\$0.00	\$0.00	\$0.00	0	\$20.00	100
Fixed Charges	\$46,000.00	\$51,024.73	\$0.00	\$51,024.73	110.92	\$52,563.77	87.49
Utilities	\$39,200.00	\$34,995.39	\$0.00	\$34,995.39	89.27	\$42,089.50	74.93
Capital Outlay	\$100,049.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
Other Expense	\$152.00	\$18.00	\$0.00	\$18.00	11.84	\$170.00	84.12
Total Expense Fund 21	\$200,076.00	\$94,883.12	\$0.00	\$94,883.12	47.42	\$121,870.88	83.69
Fund 25-Law Enforcement Trng Ctr							
Salaries	\$932,630.00	\$779,078.98	\$0.00	\$779,078.98	83.54	\$792,967.54	69.87
Employee Benefits	\$274,896.00	\$161,817.15	\$0.00	\$161,817.15	58.86	\$132,258.18	66.78
Contractual Services	\$1,292,505.00	\$508,771.63	\$3,539.79	\$512,311.42	39.64	\$630,024.87	56.1
Materials & Supplies	\$385,335.00	\$256,674.11	\$30,619.10	\$287,293.21	74.56	\$304,602.40	68.26
Conference & Meeting Exp	\$1,625.00	\$49.28	\$0.00	\$49.28	3.03	\$2,869.33	86.32
Fixed Charges	\$5,988.00	\$2,319.49	\$0.00	\$2,319.49	38.74	\$3,769.84	75.71
Utilities	\$108,350.00	\$91,001.27	\$0.00	\$91,001.27	83.99	\$90,259.40	67.36
Capital Outlay	\$56,393.00	\$48,853.24	\$129.11	\$48,982.35	86.86	\$0.00	0
Other Expense	\$2,500.00	\$2,734.54	\$0.00	\$2,734.54	109.38	\$7,342.24	0
Total Expense Fund 25	\$3,060,222.00	\$1,851,299.69	\$34,288.00	\$1,885,587.69	61.62	\$1,964,093.80	64.65
Total Expenses	\$60,651,216.07	\$30,024,874.82	\$618,547.69	\$30,643,422.51	50.52	\$50,007,333.88	80.03

Auxiliary Enterprises Revenue & Expenses

MAR 2223

	<u>Actual Revenue</u>	<u>Budget Revenue</u>	<u>Actual Expenses</u>	<u>Budget Expenses</u>	<u>Net Actual</u>	<u>Net Budget</u>
Community Events						
6030 -Misc Events	\$66,104.00	\$3,000.00	\$0.00	\$3,000.00	\$66,104.00	\$0.00
	<u>\$66,104.00</u>	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$66,104.00</u>	<u>\$0.00</u>
Continuing & Professional Education						
6000 -Admininstration-CPED	\$2,631.00	\$2,000.00	\$21,972.46	\$88,429.92	(\$19,341.46)	(\$86,429.92)
6001 -CDL	\$262,030.00	\$320,000.00	\$243,760.95	\$249,361.00	\$18,269.05	\$70,639.00
6003 -Dance	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00
6004 -Personal Development	\$2,794.00	\$20,000.00	\$2,349.41	\$6,400.00	\$444.59	\$13,600.00
6007 -Safety-Industrial	\$260,170.52	\$168,706.00	\$144,689.67	\$187,190.00	\$115,480.85	(\$18,484.00)
6008 -Shilling Rentals	\$12,449.50	\$22,650.00	\$10,995.19	\$12,906.00	\$1,454.31	\$9,744.00
6009 -Traffic Safety	\$25,038.00	\$26,200.00	\$15,521.56	\$18,963.08	\$9,516.44	\$7,236.92
6005 -Workforce Development	\$12,374.00	\$7,800.00	\$13,582.36	\$2,800.00	(\$1,208.36)	\$5,000.00
	<u>\$577,487.02</u>	<u>\$595,356.00</u>	<u>\$452,871.60</u>	<u>\$594,050.00</u>	<u>\$124,615.42</u>	<u>\$1,306.00</u>
Culinary						
8907 -Bistro 537	\$81,956.90	\$106,661.00	\$90,682.06	\$106,661.00	(\$8,725.16)	\$0.00
8970 -Cafe	\$556,261.63	\$1,216,570.00	\$828,867.86	\$1,216,570.00	(\$272,606.23)	\$0.00
8908 -Coffee House	\$0.00	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$0.00
	<u>\$638,218.53</u>	<u>\$1,333,981.00</u>	<u>\$919,549.92</u>	<u>\$1,333,981.00</u>	<u>(\$281,331.39)</u>	<u>\$0.00</u>
Fitness Center						
1157 -Fitness Center	\$35,691.00	\$79,473.00	\$59,507.87	\$79,473.00	(\$23,816.87)	\$0.00
	<u>\$35,691.00</u>	<u>\$79,473.00</u>	<u>\$59,507.87</u>	<u>\$79,473.00</u>	<u>(\$23,816.87)</u>	<u>\$0.00</u>
Horticulture						
4503 -Garden Center	\$312.00	\$20,000.00	\$12,404.83	\$20,000.00	(\$12,092.83)	\$0.00
9099 -Produce Market	\$3,261.30	\$3,448.00	\$2,949.19	\$3,448.00	\$312.11	\$0.00
	<u>\$3,573.30</u>	<u>\$23,448.00</u>	<u>\$15,354.02</u>	<u>\$23,448.00</u>	<u>(\$11,780.72)</u>	<u>\$0.00</u>

Bond & Interest Fund Revenue & Expenses

MAR 2223

	<u>Actual Revenue</u>	<u>Budget Revenue</u>	<u>Actual Expenses</u>	<u>Budget Expenses</u>	<u>Net Actual</u>	<u>Net Budget</u>
Continuing & Professional Education						
6007 -Safety-Industrial	\$0.00	(\$18.00)	\$0.00	\$0.00	\$0.00	(\$18.00)
6009 -Traffic Safety	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00
	<u>\$25.00</u>	<u>(\$18.00)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$25.00</u>	<u>(\$18.00)</u>

Education Fund Revenue & Expenses

MAR 2223

	<u>Actual Revenue</u>	<u>Budget Revenue</u>	<u>Actual Expenses</u>	<u>Budget Expenses</u>	<u>Net Actual</u>	<u>Net Budget</u>
Culinary						
8970 -Cafe	\$0.00	\$0.00	\$8,550.70	\$0.00	(\$8,550.70)	\$0.00

Education Fund Revenue & Expenses

MAR 2223

Culinary

<u>Actual Revenue</u>	<u>Budget Revenue</u>	<u>Actual Expenses</u>	<u>Budget Expenses</u>	<u>Net Actual</u>	<u>Net Budget</u>
\$0.00	\$0.00	\$8,550.70	\$0.00	(\$8,550.70)	\$0.00

Bills for Ratification



March 2023

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
AAF International Corp					
Building Repair/Maint	Maintenance	\$8,144.35		\$8,144.35	
AEP Energy, Inc					
Electricity and Nat Gas	Utilities	\$77.59		\$77.59	
Electricity and Nat Gas	Macon Co Soil & Water Bd	\$286.81		\$286.81	
Electricity and Nat Gas	Utilities	\$295.49		\$295.49	
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,607.72			\$1,607.72
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$2,252.95			\$2,252.95
Electricity and Nat Gas	Workforce Development Ct	\$3,391.89		\$3,391.89	
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$2,716.01			\$2,716.01
Electricity and Nat Gas	Utilities	\$20,120.83		\$20,120.83	
AFLAC					
AFLAC		\$139.88	\$139.88		
ASCAP S&C Licensing					
Publications & Dues	General Expenses	\$475.58	\$475.58		
AT&T					
Telephone	Telecommunications	\$917.20		\$917.20	
Telephone	Telecommunications	\$816.69		\$816.69	
Telephone	Telecommunications	\$768.72		\$768.72	
Telephone	Telecommunications	\$614.58		\$614.58	
Telephone	Telecommunications	\$770.00		\$770.00	
Telephone	Telecommunications	\$920.25		\$920.25	
AT&T Long Distance					
Telephone	Telecommunications	\$0.52		\$0.52	
Aders, Darrell L					
Instructional Supplies	Basic Law Enforce Trng	\$550.00			\$550.00
Airweld Industrial Gases & Suppl					
Instructional Supplies	Human Simulator	\$2.32	\$2.32		
Instructional Supplies	Automotive-Tech Occ	\$6.97	\$6.97		
Instructional Supplies	Collision Repair Tech	\$11.62	\$11.62		
Instructional Supplies	Human Simulator	\$28.00	\$28.00		
Instructional Supplies	Welding-Technical Occ	\$31.63	\$31.63		
Instructional Supplies	Welding-Technical Occ	\$35.00	\$35.00		
Instructional Supplies	Welding-Technical Occ	\$62.75	\$62.75		
Instructional Supplies	Welding-Technical Occ	\$640.12	\$640.12		
Instructional Supplies	Welding-Technical Occ	\$100.24	\$100.24		
Instructional Supplies	Welding-Technical Occ	\$180.61	\$180.61		
Instructional Supplies	Welding-Technical Occ	\$463.90	\$463.90		
Akers Packaging Solutions Inc					
Building Repair/Maint	Law Enforce Trng Ctr O&M	\$1,255.98			\$1,255.98
Altofer					
Instructional Supplies	Industrial Skills	\$637.00			\$637.00
AmerenIP					
Electricity and Nat Gas	Sequestration Bldg O&M	\$458.72		\$458.72	
Electricity and Nat Gas	Workforce Development Ct	\$28.65		\$28.65	
Electricity and Nat Gas	Utilities	\$13.30		\$13.30	
Electricity and Nat Gas	Utilities	\$169.48		\$169.48	
Electricity and Nat Gas	Macon Co Soil & Water Bd	\$111.56		\$111.56	
Electricity and Nat Gas	Utilities	\$4,776.19		\$4,776.19	
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$368.32			\$368.32
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$104.63			\$104.63
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$196.23			\$196.23
Electricity and Nat Gas	Workforce Development Ct	\$265.10		\$265.10	
Electricity and Nat Gas	Utilities	\$280.58		\$280.58	
Electricity and Nat Gas	Utilities	\$181.68		\$181.68	
Electricity and Nat Gas	Utilities	\$4,060.57		\$4,060.57	
Electricity and Nat Gas	Macon Co Soil & Water Bd	\$98.16		\$98.16	
Electricity and Nat Gas	Utilities	\$13.67		\$13.67	
Electricity and Nat Gas	Workforce Development Ct	\$28.65		\$28.65	
Electricity and Nat Gas	Sequestration Bldg O&M	\$363.71		\$363.71	
Electricity and Nat Gas	Utilities	\$4.25		\$4.25	
American Heart Association					
Instructional Supplies	Credit	\$478.80			\$478.80
Instructional Supplies	Credit	\$947.00			\$947.00
Instructional Supplies	Basic Corrections Trng	\$312.25			\$312.25
Instructional Supplies	Basic Law Enforce Trng	\$312.24			\$312.24
Instructional Supplies	Credit	\$646.00			\$646.00
Instructional Supplies	Credit	\$583.65			\$583.65
Instructional Supplies	Credit	\$761.90			\$761.90
Aramark - AUS St Louis MC					
Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86
Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86
Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86

Bills for Ratification



March 2023

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Aramark - AUS St Louis MC						
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86
Aramark Uniform Services						
	Uniforms	Maintenance	\$31.92		\$31.92	
	Uniforms	Maintenance	\$31.92		\$31.92	
	Pest Control	Maintenance	\$31.92		\$31.92	
Ascendium Education Solutions						
	Contractual-Other	Fin Aid & Vet Affairs	\$2.00	\$2.00		
Ashlen Cambeis						
	Stipends	EnRich	\$1,800.00			\$1,800.00
B & H Photo						
	Equipment-Instructional	Renovations / Remodeling	\$231.00			\$231.00
	Equipment-Instructional	Renovations / Remodeling	\$41.25			\$41.25
	Materials	Emergency Medical Svcs	\$622.02	\$622.02		
BLDD Architects Inc						
	Building Improvements	Renovations / Remodeling	\$5,250.65			\$5,250.65
	New Bldgs & Additions	Renovations / Remodeling	\$5,682.38			\$5,682.38
Babb, Erin Nicole						
	Stipends	Instruction-Other	\$1,250.00			\$1,250.00
Ballard, Mya Nicole						
	Stipends	Grant-SupportServices	\$500.00			\$500.00
Baltimore, Latisha						
	Stipends	Industrial Skills	\$960.00			\$960.00
	Stipends	Industrial Skills	\$912.00			\$912.00
	Stipends	Industrial Skills	\$48.00			\$48.00
Banks, Michelle D						
	Stipends	Student Activities	\$500.00			\$500.00
BearMail Co						
	Postage	Business Office	\$335.73	\$335.73		
	Postage	Club Expenses	\$45.12			\$45.12
	Postage	Foundation & Development	\$104.32	\$104.32		
	Postage	General Expenses	\$455.64	\$455.64		
	Postage	Maintenance	\$5.66		\$5.66	
	Postage	NonCredit	\$120.84			\$120.84
Binder, Morgan						
	Student Tuition Rec		\$459.00	\$459.00		
Blair, Tracy L						
	Stipends	Student Activities	\$50.00			\$50.00
Blue Cross and Blue Shield of IL						
	Group Insurance		\$30,283.00	\$30,283.00		
	Health Insurance		\$197,898.42	\$197,898.42		
	EmployeeBenefitsTotal	General Expenses	\$127.02	\$127.02		
Boettcher, Raquel						
	Travel-In State Mileage	EnRich	\$45.80			\$45.80
Bond-Partee, Rashanda N						
	Contractual-Other	Industrial Skills	\$300.00			\$300.00
Boyd, Aisha						
	Stipends	Grant-SupportServices	\$500.00			\$500.00
Brady, Malisha S						
	Stipends	Grant-SupportServices	\$500.00			\$500.00
Brightly Software Inc						
	Contractual-Other	Maintenance	\$4,987.21		\$4,987.21	
Brown, Madonna M						
	Telephone	Presidents Office	\$50.00	\$50.00		
Browning, Stephanie Andrise						
	Stipends	Student Activities	\$500.00			\$500.00
Burries, Destany Jolene						
	Student Support	Student Activities	\$92.50			\$92.50
	Stipends	Student Activities	\$500.00			\$500.00
Burnett, Jody						
	Staff/Faculty Developmen	Student Success	\$50.97	\$50.97		
CAHIIM						
	Accreditation Fees	Health Information Tech	\$8,000.00	\$8,000.00		
CDS Leasing						
	Equipment Rental	Law Enforce Trng Ctr	\$149.16			\$149.16
CDS Office Technologies						
	RCC Foundation A/R		\$100.16	\$100.16		
	Printing	General Expenses	\$39.93	\$39.93		
	Printing	Copiers	\$2,701.78	\$2,701.78		
	RCC Foundation A/R		\$165.97	\$165.97		
	Printing	General Expenses	\$39.93	\$39.93		
	Equipment Rental	Law Enforce Trng Ctr	\$60.00			\$60.00

Bills for Ratification



March 2023

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
CDS Office Technologies					
Printing	Grant-Administration	\$202.70			\$202.70
Equipment Rental	Law Enforce Trng Ctr	\$48.31			\$48.31
Printing	Law Enforce Trng Ctr	\$273.95			\$273.95
Printing	Copiers	\$3,400.76	\$3,400.76		
CDWG Government Inc					
Inventory-CentralStores		\$156.75	\$156.75		
Equipment-Instructional	Renovations / Remodeling	\$8,011.50			\$8,011.50
Materials	Academic Lab Support	\$119.81	\$119.81		
Materials	Liab Protection & Settle	\$795.82			\$795.82
Materials	Academic Lab Support	\$53.69	\$53.69		
Materials	Academic Lab Support	\$65.93	\$65.93		
Materials	Academic Lab Support	\$200.34	\$200.34		
Materials	Academic Lab Support	\$228.96	\$228.96		
Materials	Liab Protection & Settle	\$268.98			\$268.98
Materials	Liab Protection & Settle	\$646.66			\$646.66
Equipment-Instructional	Renovations / Remodeling	\$999.36			\$999.36
CARES Act Grant	CARES Act Grant	\$1,110.30			\$1,110.30
Materials	Academic Lab Support	\$50.71	\$50.71		
Materials	Liab Protection & Settle	\$165.29			\$165.29
Carson, Courtney L					
Telephone	EnRich	\$50.00			\$50.00
Cassidy, Josie Jollene					
Stipends	Student Activities	\$50.00			\$50.00
Charity Booster Inc.					
RCC Foundation A/R		\$11,000.00	\$11,000.00		
Christison, Leah Rae					
Stipends	Student Activities	\$500.00			\$500.00
Christy-Foltz Inc					
Building Improvements	Am Recovery Plan (ARP)	\$13,937.90			\$13,937.90
Building Improvements	Am Recovery Plan (ARP)	\$211,086.11			\$211,086.11
New Bldgs & Additions	Renovations / Remodeling	\$319,396.10			\$319,396.10
New Bldgs & Additions	Renovations / Remodeling	\$273,340.80			\$273,340.80
New Bldgs & Additions	Renovations / Remodeling	\$142,918.20			\$142,918.20
New Bldgs & Additions	Renovations / Remodeling	\$237,139.70			\$237,139.70
City of Decatur					
Accrued Sales Tax		\$229.34			\$229.34
Accrued Sales Tax		\$384.80			\$384.80
City of Decatur IL					
Water,Sewage	Macon Co Soil & Water Bd	\$178.06		\$178.06	
Water,Sewage	CSI Building O&M	\$79.37		\$79.37	
Water,Sewage	Sequestration Bldg O&M	\$169.40		\$169.40	
Water,Sewage	Utilities	\$270.53		\$270.53	
Water,Sewage	Utilities	\$2,221.29		\$2,221.29	
Water,Sewage	Utilities	\$178.06		\$178.06	
Water,Sewage	Utilities	\$169.80		\$169.80	
Water,Sewage	Utilities	\$362.49		\$362.49	
Publications & Dues	General Expenses	\$115.00	\$115.00		
Water,Sewage	Law Enforce Trng Ctr O&M	\$686.74			\$686.74
Water,Sewage	Law Enforce Trng Ctr O&M	\$108.82			\$108.82
Water,Sewage	Law Enforce Trng Ctr O&M	\$229.18			\$229.18
Clark, Brandon A					
Materials	Diesel Med/Hvy Trk Tech	\$32.76	\$32.76		
Clear Talk					
Non Consumable Supplies	Public Safety Department	\$102.32			\$102.32
Coley, Shatoria Dannielle					
Stipends	Student Activities	\$500.00			\$500.00
College Source Inc					
Publications & Dues	Student Success	\$3,821.18	\$3,821.18		
Comcast					
Internet	Law Enforce Trng Ctr O&M	\$215.02			\$215.02
Internet	MCLETC - IDOC	\$277.21			\$277.21
Internet	Law Enforce Trng Ctr O&M	\$1,087.23			\$1,087.23
Telephone	Telecommunications	\$60.00		\$60.00	
Community Foundation of					
Workforce Revenue		\$2,450.31			\$2,450.31
Confidential On-Site Paper					
Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$42.31			\$42.31
Connor Co					
Instructional Supplies	Welding-Technical Occ	\$39.52	\$39.52		
Maintenance Supplies	Maintenance	\$56.24		\$56.24	
Consociate Group					
Contractual-Other	Human Resources	\$273.00	\$273.00		

Bills for Ratification



March 2023

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Constellation NewEnergy Gas					
Electricity and Nat Gas	Workforce Development Ct	\$496.63		\$496.63	
Cook, Valerie L					
Contractual-Other	Law Enforce Trng Ctr	\$336.00			\$336.00
Contractual-Other	Law Enforce Trng Ctr	\$525.00			\$525.00
Cooper, Ladesirae S					
Stipends	Student Activities	\$500.00			\$500.00
County of DeWitt					
Contractual-Other	Board of Trustees	\$74.22	\$74.22		
Contractual-Other	Board of Trustees	\$3,778.20	\$3,778.20		
Currie, Lyric Lashe					
Student Tuition Rec		\$808.00	\$808.00		
Dampeer, Marvelon					
Travel-In State Mileage	EnRich	\$86.46			\$86.46
Dandridge, Shartayrrhia V					
Stipends	Instruction-Other	\$1,000.00			\$1,000.00
Davis, D'antwon					
Stipends	CDL / Transportation	\$192.00			\$192.00
Stipends	CDL / Transportation	\$192.00			\$192.00
Stipends	CDL / Transportation	\$240.00			\$240.00
Davis, Taneisha Rosetta					
Stipends	Industrial Skills	\$924.00			\$924.00
Stipends	Industrial Skills	\$936.00			\$936.00
Stipends	Industrial Skills	\$168.00			\$168.00
Dawson, Andrea L					
Student Tuition Rec		\$1,561.00	\$1,561.00		
Dawson, Brooklyn Ann					
Student Support	Student Activities	\$638.00			\$638.00
DeBose Consulting					
Contractual-Other	Credit	\$1,600.00			\$1,600.00
Contractual-Other	Credit	\$800.00			\$800.00
Contractual-Other	Industrial Skills	\$800.00			\$800.00
DeVore, Jason William					
Stipends	Industrial Skills	\$888.00			\$888.00
Stipends	Industrial Skills	\$816.00			\$816.00
Stipends	Industrial Skills	\$144.00			\$144.00
Decatur Bolt Co Inc					
Maintenance Supplies	Maintenance	\$9.90		\$9.90	
Decatur Mack					
Equip Repair/Maint Agree	CDL / Transportation	\$101.12			\$101.12
Equip Repair/Maint Agree	CDL / Transportation	\$134.10			\$134.10
Equip Repair/Maint Agree	CDL / Transportation	\$332.24			\$332.24
Equip Repair/Maint Agree	CDL / Transportation	\$1,281.57			\$1,281.57
Equip Repair/Maint Agree	CDL / Transportation	\$11,002.74			\$11,002.74
Decatur Trailer Sales & Service					
Equip Repair/Maint Agree	CDL / Transportation	\$1,820.62			\$1,820.62
Department of Rehabilitation					
Workforce Revenue		\$2,113.75			\$2,113.75
Department of Veterans Affairs					
Workforce Revenue		\$1,035.00			\$1,035.00
Devine, Casio Dionte					
Stipends	Grant-SupportServices	\$414.00			\$414.00
Stipends	Grant-SupportServices	\$48.00			\$48.00
Deviner, Leniiya TaLeshia					
Stipends	Grant-SupportServices	\$888.00			\$888.00
Stipends	Grant-SupportServices	\$48.00			\$48.00
Direct Energy					
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$571.30			\$571.30
Electricity and Nat Gas	Utilities	\$5,043.59		\$5,043.59	
Dunker Electric					
Maintenance Supplies	Maintenance	\$21.41		\$21.41	
Maintenance Supplies	Maintenance	\$23.21		\$23.21	
Maintenance Supplies	Maintenance	\$36.00		\$36.00	
Maintenance Supplies	Maintenance	\$65.00		\$65.00	
Maintenance Supplies	Maintenance	\$150.00		\$150.00	
Dunning, Wayne					
Travel-Out of State	Board of Trustees	\$538.87	\$538.87		
Dynagraphics Inc					
Materials	Student Success	\$60.94	\$60.94		
Materials	Student Success	\$60.94	\$60.94		
Expense-Other	Law Enforce Trng Ctr	\$182.82			\$182.82
Materials	Marketing	\$60.94	\$60.94		
ECSI Springfield					

Bills for Ratification



March 2023

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
ECSI Springfield					
Contractual-Other	Maintenance	\$2,425.00		\$2,425.00	
Contractual-Other	Maintenance	\$2,425.00		\$2,425.00	
Equip Repair/Maint Agree	Maintenance	\$12,950.00		\$12,950.00	
ESCO Institute Ltd					
Instructional Supplies	Credit	\$175.00			\$175.00
Eagle Screen					
Contractual-Other	Human Resources	\$428.83	\$428.83		
Ealey, Timothy					
Stipends	Grant-SupportServices	\$123.00			\$123.00
Stipends	Grant-SupportServices	\$153.00			\$153.00
Stipends	Grant-SupportServices	\$135.00			\$135.00
Stipends	Grant-SupportServices	\$51.00			\$51.00
Stipends	Grant-SupportServices	\$132.00			\$132.00
Ecolab Inc					
Contractual-Other	Cafe	\$126.00			\$126.00
Contractual-Other	Cafe	\$180.20			\$180.20
Ecolab Pest Elimination					
Pest Control	Maintenance	\$373.18		\$373.18	
Pest Control	Maintenance	\$373.18		\$373.18	
Employers Assurance Co					
General Insurance	Liab Protection & Settle	\$17,343.70			\$17,343.70
Energy Harbor					
Electricity and Nat Gas	Sequestration Bldg O&M	\$1,722.89		\$1,722.89	
England, Erin Michelle					
Stipends	Student Activities	\$50.00			\$50.00
Enterprise Rent-A-Car Company-					
Student Development	Bistro 537	\$132.48			\$132.48
Eridanus, Seth Idris					
Instructional Supplies	Biology-Baccalaureate	\$39.39	\$39.39		
Eubanks, Terrell Lamont					
Stipends	Grant-SupportServices	\$324.00			\$324.00
Stipends	Grant-SupportServices	\$363.00			\$363.00
Stipends	Grant-SupportServices	\$120.00			\$120.00
Evergreen FS-Stephens #24					
Vehicle Expense	CDL / Transportation	\$1,085.29			\$1,085.29
Vehicle Expense	CDL / Transportation	\$1,270.71			\$1,270.71
Vehicle Expense	CDL / Transportation	\$1,379.45			\$1,379.45
Fastenal Industrial Supply Co					
Maintenance Supplies	Maintenance	\$1.28		\$1.28	
Maintenance Supplies	Maintenance	\$13.88		\$13.88	
Feith Systems & Software Inc					
CARES Act Grant	CARES Act Grant	\$490.00			\$490.00
Fidelity Security Life Insurance					
Vision Insurance		\$1,218.59	\$1,218.59		
Vision Insurance		\$1,259.10	\$1,259.10		
Firm Systems					
Fees Pass Thru Backgrnd		\$315.00	\$315.00		
Fisher, Gregory A					
Contractual-Other	Credit	\$3,825.00			\$3,825.00
Fleet Pride					
Instructional Supplies	Diesel Med/Hvy Trk Tech	\$286.28	\$286.28		
Instructional Supplies	Diesel Med/Hvy Trk Tech	\$62.22	\$62.22		
Flinn Scientific Inc					
Instructional Supplies	Chemistry-Baccalaureate	\$310.06	\$310.06		
Florian, Gregory E					
Contractual-Other	Business Office	\$2,220.00	\$2,220.00		
Follett Higher Education Group,					
Office Supplies	Grant-Administration	\$28.60			\$28.60
Materials	Human Resources	\$200.00	\$200.00		
Participant Supplies	Grant-Administration	\$277.91			\$277.91
Instructional Supplies	Credit	\$293.56			\$293.56
Instructional Supplies	Credit	\$760.50			\$760.50
Fonville, Williena A					
Stipends	Student Activities	\$50.00			\$50.00
Foster, Darryl G					
Stipends	Grant-SupportServices	\$792.00			\$792.00
Freeman, Kimberly					
Stipends	Instruction-Other	\$750.00			\$750.00
Student Support	Student Activities	\$25.29			\$25.29
Fuller, Lakeisha M					
Stipends	Student Activities	\$500.00			\$500.00
GFL Enviromental					

Bills for Ratification



March 2023

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
GFL Enviromental						
	Refuse Disposal	Utilities	\$30.00		\$30.00	
	Refuse Disposal	Utilities	\$30.00		\$30.00	
	Refuse Disposal	Utilities	\$30.00		\$30.00	
	Refuse Disposal	Utilities	\$30.00		\$30.00	
GOBI Library Solutions						
	Books-Library Collection	LRC	\$455.00	\$455.00		
Gaumard						
	Equip Repair/Maint Agree	Human Simulator	\$43.00	\$43.00		
Giger, Cory Joshua						
	Stipends	Industrial Skills	(\$165.00)			(\$165.00)
	Stipends	Industrial Skills	\$864.00			\$864.00
	Stipends	Industrial Skills	(\$165.00)			(\$165.00)
	Stipends	Industrial Skills	\$912.00			\$912.00
	Stipends	Industrial Skills	(\$160.00)			(\$160.00)
	Stipends	Industrial Skills	\$168.00			\$168.00
Grainger Inc						
	Maintenance Supplies	Maintenance	\$14.50		\$14.50	
	Inventory-CentralStores		\$84.22	\$84.22		
	Inventory-CentralStores		\$212.10	\$212.10		
Gray, Celise M						
	Stipends	Student Activities	\$500.00			\$500.00
Gray, Gary						
	Participant Supplies	Instruction-Other	\$92.00			\$92.00
	Participant Supplies	Instruction-Other	\$105.00			\$105.00
Green, Destiny Marie						
	Stipends	EnRich	\$1,800.00			\$1,800.00
Greg Hahn Heating and Air						
	Facility Repair	Law Enforce Trng Ctr O&M	\$322.70			\$322.70
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$90.00			\$90.00
	Building Repair/Maint	Law Enforce Trng Ctr O&M	\$180.00			\$180.00
	Building Repair/Maint	Law Enforce Trng Ctr O&M	\$180.00			\$180.00
	Building Repair/Maint	Maintenance	\$5,055.00		\$5,055.00	
Grey, Thomas						
	Contractual-Other	Credit	\$200.00			\$200.00
	Contractual-Other	Credit	\$800.00			\$800.00
	Contractual-Other	Industrial Skills	\$800.00			\$800.00
Grider, Susan						
	Travel-In State Mileage	Radiology Tech-Hlth Occ	\$530.55	\$530.55		
	Publications & Dues	Radiology Tech-Hlth Occ	\$125.00	\$125.00		
Grifs Repair Service LLC						
	Equip Repair/Maint Agree	Automotive-Tech Occ	\$1,080.09	\$1,080.09		
Grow Your Own Illinois						
	Consultants/Workshops	Grant-Administration	\$60,000.00			\$60,000.00
Hagen, Jessica S						
	Stipends	Student Activities	\$50.00			\$50.00
Hamilton, Tyrone John						
	Stipends	Grant-SupportServices	\$204.00			\$204.00
	Stipends	Grant-SupportServices	\$762.00			\$762.00
	Stipends	Grant-SupportServices	\$231.00			\$231.00
Hard Hat VR						
	Materials	Grant-Administration	\$29,738.00			\$29,738.00
Harper, Nicholas Evan						
	Travel-In State Mileage	Student Success	\$17.69	\$17.69		
Harvey, Alex N						
	Stipends	Student Activities	\$50.00			\$50.00
Health Care Service Corp						
	EmployeeBenefitsTotal	General Expenses	\$56.19	\$56.19		
Hemphill, Lemar Delmario						
	Stipends	Grant-SupportServices	\$216.00			\$216.00
	Stipends	Grant-SupportServices	\$183.00			\$183.00
	Stipends	Grant-SupportServices	\$240.00			\$240.00
	Stipends	Grant-SupportServices	\$330.00			\$330.00
	Stipends	Grant-SupportServices	\$336.00			\$336.00
Henley, Shannon L						
	Stipends	Industrial Skills	\$864.00			\$864.00
	Stipends	Industrial Skills	\$552.00			\$552.00
Henz, Coryell Shamar						
	Stipends	Grant-SupportServices	\$282.00			\$282.00
	Stipends	Grant-SupportServices	\$828.00			\$828.00
	Stipends	Grant-SupportServices	\$450.00			\$450.00
Heritage Behavioral Hlth Ctr Inc						
	Fees Pass Thru Nursing		\$809.20	\$809.20		

Bills for Ratification



March 2023

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Heylek, Brandi Anne	Student Tuition Rec		\$93.06	\$93.06		
Howard, Amanda Latrice	Stipends	EnRich	\$1,800.00			\$1,800.00
Hudson, Gregory Aubrey	Stipends	Industrial Skills	\$864.00			\$864.00
	Stipends	Industrial Skills	\$912.00			\$912.00
	Stipends	Industrial Skills	\$144.00			\$144.00
Hughes, Laurie Beth	Travel-In State Mileage	English Communication	\$13.10	\$13.10		
	Travel-In State Mileage	English Communication	\$15.07	\$15.07		
Hummert International	Materials	Garden Center Ag/Hort	\$131.88			\$131.88
	Materials	Garden Center Ag/Hort	\$159.00			\$159.00
	Materials	Garden Center Ag/Hort	\$1,394.40			\$1,394.40
	Materials	Garden Center Ag/Hort	\$348.10			\$348.10
ICCAROO	Publications & Dues	Student Success	\$40.00	\$40.00		
IL Dept of Ag Bureau of Evnir Pr	Grounds Maintenance	Grounds	\$60.00		\$60.00	
	Grounds Maintenance	Grounds	\$60.00		\$60.00	
ILACEP	Registration Fees	Dean-Liberal Arts	\$45.00	\$45.00		
ISSRT	Registration Fees	Club Expenses	\$60.00			\$60.00
Illinois Association Future Farm	Publications & Dues	Agriculture	\$135.00	\$135.00		
	Publications & Dues	Agriculture	\$220.00	\$220.00		
	Publications & Dues	Agriculture	\$525.00	\$525.00		
Illinois Century Network	Internet	Telecommunications	\$1,200.00		\$1,200.00	
	Internet	Telecommunications	\$1,200.00		\$1,200.00	
Illinois Federation of Teachers	Union Dues-RFT		\$2,833.46	\$2,833.46		
	Union Dues-RFT		\$1,416.73	\$1,416.73		
Illinois State Disbursement Unit	Wage Garnishment Orders		\$120.00	\$120.00		
	Wage Garnishment Orders		\$120.00	\$120.00		
	Wage Garnishment Orders		\$120.00	\$120.00		
J J Keller	Instructional Supplies	CDL / Transportation	\$328.12			\$328.12
Jayaraman, Gnanasoundari	Stipends	Student Activities	\$50.00			\$50.00
Jeffro, Eternity Lashae	Stipends	EnRich	\$1,800.00			\$1,800.00
Johnson, Krystal Dominique	Student Support	Student Activities	\$119.00			\$119.00
	Stipends	Grant-SupportServices	\$500.00			\$500.00
Jones, Andrea Marie	Stipends	Student Activities	\$500.00			\$500.00
Jones, Ella	Stipends	EnRich	\$1,800.00			\$1,800.00
Jones, Leatrice	Stipends	EnRich	\$1,800.00			\$1,800.00
Jones, William	Student Tuition Rec		\$581.00	\$581.00		
KONE Inc	Equip Repair/Maint Agree	Maintenance	\$421.98		\$421.98	
Kalata, Brian C	Instructional Supplies	Culinary Arts	\$79.71	\$79.71		
Kanopy Inc.	Audio/Visual/Stream Mat	LRC	\$840.00	\$840.00		
Kerley, Alexander J	Amer Recovery Plan (ARP)	Am Recovery Plan (ARP)	\$60.00			\$60.00
Kimmins, Sean,, Jr	Stipends	Grant-SupportServices	\$249.00			\$249.00
	Stipends	Grant-SupportServices	\$267.00			\$267.00
	Stipends	Grant-SupportServices	\$276.00			\$276.00
	Stipends	Grant-SupportServices	\$114.00			\$114.00
	Stipends	Grant-SupportServices	\$318.00			\$318.00
King-Lar Company	Facility Repair	Law Enforce Trng Ctr O&M	\$378.75			\$378.75
Koerner Distributor, Inc						

Bills for Ratification



March 2023

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Koerner Distributor, Inc					
Food Supply Costs	Bistro 537	\$401.00			\$401.00
Lappin, Peyton Renae					
Stipends	EnRich	\$1,800.00			\$1,800.00
Larrick-Eubanks, Mackenzie D					
Student Tuition Rec		\$77.00	\$77.00		
Law, Laura Elizabeth					
Stipends	EnRich	\$1,800.00			\$1,800.00
Lee, Alexis Marie					
Stipends	Student Activities	\$500.00			\$500.00
Leinard, Andrew Weston					
Stipends	Industrial Skills	\$960.00			\$960.00
Stipends	Industrial Skills	\$960.00			\$960.00
Stipends	Industrial Skills	\$168.00			\$168.00
Lincoln Land Community College					
Fees Pass Thru Nursing		\$2,175.00	\$2,175.00		
Maranatha Assembly of God					
Expense-Other	Law Enforce Trng Ctr	\$800.00			\$800.00
Marquis Beverage Service					
Food Supply Costs	Cafe	\$358.00			\$358.00
Food Supply Costs	Cafe	\$268.50			\$268.50
Food Supply Costs	Cafe	\$268.50			\$268.50
Food Supply Costs	Cafe	\$447.50			\$447.50
Matrix Entertainment					
Contractual-Other	Club Expenses	\$2,500.00			\$2,500.00
Matthews, Icysis Che'Mere					
Student Support	Student Activities	\$93.45			\$93.45
Matthews, Jakien Ramar					
Stipends	Grant-SupportServices	\$816.00			\$816.00
Stipends	Grant-SupportServices	\$48.00			\$48.00
Mayes, Tara Nicole					
Student Support	Student Activities	\$250.00			\$250.00
Mazzotti Services					
Uniforms	Basic Law Enforce Trng	\$50.00			\$50.00
Uniforms	Basic Corrections Trng	\$194.00			\$194.00
McCoy, Elizabeth T					
Student Tuition Rec		\$608.00	\$608.00		
Melton, Julie Lynn					
Telephone	Foundation & Development	\$60.00	\$60.00		
Memorial Occupational Health Cli					
Contractual-Other	Instruction-Other	\$45.00			\$45.00
Contractual-Other	Instruction-Other	\$65.00			\$65.00
Testing	Industrial Skills	\$425.00			\$425.00
Menards Inc					
Vehicle Expense	College Vehicle	\$25.63		\$25.63	
Maintenance Supplies	Maintenance	\$60.91		\$60.91	
Maintenance Supplies	Maintenance	\$64.85		\$64.85	
Maintenance Supplies	Maintenance	\$81.53		\$81.53	
Participant Supplies	Industrial Skills	\$292.97			\$292.97
Maintenance Supplies	Maintenance	\$330.85		\$330.85	
Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$23.98			\$23.98
Building Repair/Maint	Law Enforce Trng Ctr O&M	\$163.18			\$163.18
Maintenance Supplies	Maintenance	\$13.98		\$13.98	
Maintenance Supplies	Maintenance	\$29.25		\$29.25	
Inventory-CentralStores		\$47.93	\$47.93		
Maintenance Supplies	Maintenance	\$59.89		\$59.89	
Merritt, Terence					
Stipends	Grant-SupportServices	\$744.00			\$744.00
Midwest Credit & Collections Inc					
Wage Garnishment Orders		\$570.58	\$570.58		
Midwest Electronic Systems Inc					
Equip Repair/Maint Agree	MCLETC - IDOC	\$50.00			\$50.00
Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$75.00			\$75.00
Miller, Brian					
Stipends	Industrial Skills	\$912.00			\$912.00
Stipends	Industrial Skills	\$888.00			\$888.00
Stipends	Industrial Skills	\$144.00			\$144.00
Millikin University					
Maintenance Supplies	Maintenance	\$2,000.00		\$2,000.00	
Moore, Samuel T					
Student Tuition Rec		\$1,323.00	\$1,323.00		
Morenz, Josh Johnson					
Stipends	Industrial Skills	\$288.00			\$288.00

Bills for Ratification



March 2023

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Morenz, Josh Johnson						
	Stipends	Industrial Skills	\$840.00			\$840.00
	Stipends	Industrial Skills	\$168.00			\$168.00
Morrell, Cody A						
	Travel-In State Mileage	Sociology-Baccalaureate	\$5.24	\$5.24		
Morrow, Samuel E						
	Maintenance Supplies	Maintenance	\$50.00		\$50.00	
Moss Enterprises						
	Participant Supplies	Industrial Skills	\$6,120.00			\$6,120.00
Muma, Sierra N						
	Stipends	Instruction-Other	\$1,000.00			\$1,000.00
Mutual of Omaha						
	LTD Insurance		\$2,114.22	\$2,114.22		
	Life Insurance		\$2,837.08	\$2,837.08		
	Supplemental Life Insur		\$1,942.82	\$1,942.82		
National Safety Council						
	Instructional Supplies	NonCredit	\$1,769.14			\$1,769.14
Neuhoff Media Decatur						
	Advertising	Marketing	\$850.00	\$850.00		
	Advertising	Marketing	\$2,000.00	\$2,000.00		
NewsBank Inc						
	Digital Print/Curric Spt	LRC	\$5,222.00	\$5,222.00		
Nichols Paper & Supply Co						
	Maintenance Supplies	Custodial	\$300.30		\$300.30	
Nichols, Tiffany L						
	Telephone	Human Resources	\$50.00	\$50.00		
Nishida Services						
	Custodial Services	Custodial	\$42,108.00		\$42,108.00	
	Custodial Services	Liab Protection & Settle	\$5,742.00			\$5,742.00
	Custodial Services	Custodial	\$42,108.00		\$42,108.00	
	Custodial Services	Liab Protection & Settle	\$5,742.00			\$5,742.00
Noregon Systems Inc						
	Computer Software	Academic Lab Support	\$1,499.00	\$1,499.00		
Norwood, Terrance						
	Stipends	Grant-SupportServices	\$360.00			\$360.00
O'Reilly Auto Parts						
	Instructional Supplies	Automotive-Tech Occ	\$86.99	\$86.99		
	Instructional Supplies	Diesel Med/Hvy Trk Tech	\$32.99	\$32.99		
	Instructional Supplies	Automotive-Tech Occ	\$140.32	\$140.32		
	Instructional Supplies	Diesel Med/Hvy Trk Tech	\$142.19	\$142.19		
	Instructional Supplies	Automotive-Tech Occ	\$51.98	\$51.98		
	Instructional Supplies	Automotive-Tech Occ	\$120.96	\$120.96		
Office Depot Inc						
	Inventory-CentralStores		\$425.05	\$425.05		
Olemba, Francis Opelo_Pene						
	Student Tuition Rec		\$185.00	\$185.00		
Oliver, Brooke D						
	Travel-In State Mileage	Surgical Tech-Health Occ	\$440.16	\$440.16		
Oshapdf, LLC						
	Instructional Supplies	Credit	\$115.02			\$115.02
Pappas, Cassandra R						
	Stipends	EnRich	\$1,800.00			\$1,800.00
Parks Sewer Service						
	Building Repair/Maint	Maintenance	\$360.00		\$360.00	
	Building Repair/Maint	Maintenance	\$105.00		\$105.00	
Patterson, Brittany D						
	Stipends	EnRich	\$1,800.00			\$1,800.00
Per Mar Security & Research						
	Security	Public Safety Department	\$4,137.12			\$4,137.12
	Security	Public Safety Department	\$360.00			\$360.00
	Security	Public Safety Department	\$4,137.12			\$4,137.12
	Security	Public Safety Department	\$4,137.12			\$4,137.12
	Security	Public Safety Department	\$4,137.12			\$4,137.12
	Security	Public Safety Department	\$4,280.24			\$4,280.24
Ploessl, Molly H						
	Travel-In State Mileage	Surgical Tech-Health Occ	\$471.60	\$471.60		
Powell, Robin						
	Stipends	Student Activities	\$500.00			\$500.00
Powell, Shawn Kaworski						
	Stipends	Grant-SupportServices	\$363.00			\$363.00
	Stipends	Grant-SupportServices	\$276.00			\$276.00
	Stipends	Grant-SupportServices	\$312.00			\$312.00
	Stipends	Grant-SupportServices	\$324.00			\$324.00

Bills for Ratification



March 2023

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Pride Cleaners					
Contractual-Other	Cafe	\$16.00			\$16.00
Contractual-Other	Cafe	\$16.00			\$16.00
Contractual-Other	Cafe	\$22.40			\$22.40
Contractual-Other	Cafe	\$24.00			\$24.00
Contractual-Other	Cafe	\$25.60			\$25.60
Contractual-Other	Cafe	\$28.80			\$28.80
Contractual-Other	Cafe	\$36.80			\$36.80
Contractual-Other	Cafe	\$100.80			\$100.80
Contractual-Other	Cafe	\$187.20			\$187.20
Contractual-Other	Culinary Arts	\$196.80	\$196.80		
Laundry/Linen Supplies	Bistro 537	\$158.40			\$158.40
Laundry/Linen Supplies	Bistro 537	\$161.60			\$161.60
Laundry/Linen Supplies	Bistro 537	\$193.60			\$193.60
Laundry/Linen Supplies	Bistro 537	\$212.80			\$212.80
Laundry/Linen Supplies	Allied Health	\$89.60	\$89.60		
Qualls, Brittany Rae					
Stipends	Instruction-Other	\$1,250.00			\$1,250.00
Student Support	Student Activities	\$212.97			\$212.97
Student Tuition Rec		\$1,461.00	\$1,461.00		
RCC					
Stipends	Industrial Skills	\$165.00			\$165.00
Stipends	Industrial Skills	\$165.00			\$165.00
Stipends	Industrial Skills	\$160.00			\$160.00
RCC Foundation					
Richland Foundation		\$745.13	\$745.13		
Richland Foundation		\$745.13	\$745.13		
Richland Foundation		\$745.13	\$745.13		
Ray O'Herron Company Inc					
Materials	Public Safety Department	\$887.34			\$887.34
Firearms & Accessories	Basic Corrections Trng	\$294.09			\$294.09
Firearms & Accessories	Basic Law Enforce Trng	\$293.98			\$293.98
Firearms & Accessories	Basic Corrections Trng	\$12,000.00			\$12,000.00
Firearms & Accessories	Basic Law Enforce Trng	\$12,000.00			\$12,000.00
Red Door Spice Co, Inc					
Food Supply Costs	Bistro 537	\$60.84			\$60.84
Refreshment Services Pepsi					
Food Supply Costs	Cafe	\$23.33			\$23.33
Food Supply Costs	Cafe	\$93.00			\$93.00
Food Supply Costs	Cafe	\$101.75			\$101.75
Food Supply Costs	Cafe	\$107.71			\$107.71
Food Supply Costs	Cafe	\$125.08			\$125.08
Food Supply Costs	Cafe	\$157.68			\$157.68
Food Supply Costs	Cafe	\$207.01			\$207.01
Food Supply Costs	Cafe	\$210.59			\$210.59
Food Supply Costs	Cafe	\$215.42			\$215.42
Food Supply Costs	Cafe	\$218.40			\$218.40
Food Supply Costs	Cafe	\$233.34			\$233.34
Food Supply Costs	Cafe	\$285.57			\$285.57
Food Supply Costs	Cafe	\$338.20			\$338.20
Food Supply Costs	Cafe	\$373.33			\$373.33
Food Supply Costs	Cafe	\$511.81			\$511.81
Food Supply Costs	Cafe	\$652.28			\$652.28
Food Supply Costs	Cafe	\$63.00			\$63.00
Food Supply Costs	Cafe	\$69.99			\$69.99
Food Supply Costs	Cafe	\$404.53			\$404.53
Reputable Transportation LLC					
Travel-In State	Grant-Administration	\$264.00			\$264.00
Rice, Angela Louise					
Stipends	Student Activities	\$2,200.00			\$2,200.00
Rice, Deantae Markese					
Stipends	Grant-SupportServices	\$984.00			\$984.00
Stipends	Grant-SupportServices	\$48.00			\$48.00
Rice, Zatoryah					
Stipends	Student Activities	\$50.00			\$50.00
Stipends	Student Activities	\$50.00			\$50.00
Ridley, Makhi					
Student Tuition Rec		\$40.00	\$40.00		
Robbins Schwartz					
Legal Services-Admin	Board of Trustees	\$3,888.75	\$3,888.75		
Robinson, LaQuandis					
Stipends	Grant-SupportServices	\$86.50			\$86.50
Stipends	Grant-SupportServices	\$48.00			\$48.00

Bills for Ratification



March 2023

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Rogers, Dezzmend					
Stipends	Grant-SupportServices	\$492.00			\$492.00
Stipends	Grant-SupportServices	\$48.00			\$48.00
Rowe, Keith					
Stipends	Grant-SupportServices	\$51.00			\$51.00
Stipends	Grant-SupportServices	\$864.00			\$864.00
Stipends	Grant-SupportServices	\$48.00			\$48.00
Ruyle Mechanical Services Inc					
Equip Repair/Maint Agree	Maintenance	\$3,174.00		\$3,174.00	
Building Repair/Maint	Maintenance	\$3,157.19		\$3,157.19	
Sain, Jewwana					
Stipends	Instruction-Other	\$1,000.00			\$1,000.00
Sales, Rochelle R					
Stipends	Student Activities	\$500.00			\$500.00
Sangamon County Sheriff's					
Contractual-Other	Basic Corrections Trng	\$20,710.00			\$20,710.00
Schlosser, Lindsey A					
Student Tuition Rec		\$1,153.00	\$1,153.00		
Schwalbe, Barry S					
Instructional Supplies	Credit	\$192.00			\$192.00
Instructional Supplies	Credit	\$30.00			\$30.00
Selvy, Janela Channell					
Stipends	Student Activities	\$50.00			\$50.00
Shaw, Jatavia Kaniece					
Stipends	Grant-SupportServices	\$500.00			\$500.00
Skeff Distributing Co					
Food Supply Costs	Bistro 537	\$193.60			\$193.60
Slack, John Joseph					
Stipends	Industrial Skills	\$960.00			\$960.00
Stipends	Industrial Skills	\$936.00			\$936.00
Stipends	Industrial Skills	\$168.00			\$168.00
Smith, Amari Cortez					
Stipends	Industrial Skills	\$912.00			\$912.00
Stipends	Industrial Skills	\$864.00			\$864.00
Stipends	Industrial Skills	\$96.00			\$96.00
Smith, Sharice Shante					
Stipends	Student Activities	\$50.00			\$50.00
Smith, Tonya Kay					
Student Tuition Rec		\$160.34	\$160.34		
Society of Mfg Engineers					
Participant Supplies	Industrial Skills	\$525.00			\$525.00
Spanberger, Erin M					
Travel-Out of State	Insitutional Research	\$64.18	\$64.18		
Specialty Paint					
Materials	Collision Repair Tech	\$182.92	\$182.92		
Materials	Collision Repair Tech	\$115.69	\$115.69		
Instructional Supplies	Collision Repair Tech	\$437.66	\$437.66		
Stanley, Taylor Nicol					
Stipends	Student Activities	\$500.00			\$500.00
Star Silkscreen Design Inc					
Participant Supplies	Instruction-Other	\$1,032.00			\$1,032.00
Stennett-Brewer, Linda					
Contractual-Other	Instruction-Other	\$460.00			\$460.00
Stephenson, Ethan T					
Travel-In State Mileage	English Communication	\$25.55	\$25.55		
Stericycle					
Contractual-Other	AAS Nursing -Health Occ	\$604.89	\$604.89		
Stevens, Elizabeth Jean					
Stipends	Instruction-Other	\$500.00			\$500.00
Street, Christopher					
Stipends	Grant-SupportServices	\$864.00			\$864.00
Stipends	Grant-SupportServices	\$48.00			\$48.00
Stryker Sales Corporation					
Budget Contingency		\$275.40	\$275.40		
Budget Contingency		\$275.40	\$275.40		
Budget Contingency		\$275.40	\$275.40		
Budget Contingency		\$275.40	\$275.40		
Suansing, Jinnefer					
Stipends	Student Activities	\$50.00			\$50.00
Stipends	Student Activities	\$500.00			\$500.00
Sutton, Sparkle Kenyatta					
Stipends	Student Activities	\$50.00			\$50.00
Swisher, Christy S					

Bills for Ratification



March 2023

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Swisher, Christy S	Stipends	EnRich	\$1,800.00			\$1,800.00
Sysco Central Illinois Inc	Food Supply Costs	Cafe	(\$277.45)			(\$277.45)
	Food Supply Costs	Bistro 537	(\$75.90)			(\$75.90)
	Food Supply Costs	Cafe	(\$75.19)			(\$75.19)
	Food Supply Costs	Cafe	(\$55.49)			(\$55.49)
	Food Supply Costs	Cafe	(\$20.19)			(\$20.19)
	Materials	Cafe	\$17.59			\$17.59
	Food Supply Costs	Cafe	\$29.55			\$29.55
	Materials	Cafe	\$52.77			\$52.77
	Materials	Cafe	\$73.17			\$73.17
	Materials	Cafe	\$92.77			\$92.77
	Materials	Cafe	\$92.95			\$92.95
	Materials	Bistro 537	\$95.95			\$95.95
	Food Supply Costs	Bistro 537	\$122.76			\$122.76
	Materials	Cafe	\$150.25			\$150.25
	Food Supply Costs	Bistro 537	\$151.86			\$151.86
	Food Supply Costs	Cafe	\$163.14			\$163.14
	Instructional Supplies	Culinary Arts	\$184.08	\$184.08		
	Materials	Culinary Arts	\$188.90	\$188.90		
	Food Supply Costs	Bistro 537	\$197.74			\$197.74
	Materials	Cafe	\$202.04			\$202.04
	Materials	Culinary Arts	\$209.94	\$209.94		
	Materials	Cafe	\$210.60			\$210.60
	Materials	Cafe	\$231.00			\$231.00
	Materials	Cafe	\$241.64			\$241.64
	Instructional Supplies	Culinary Arts	\$254.53	\$254.53		
	Materials	Cafe	\$312.58			\$312.58
	Food Supply Costs	Bistro 537	\$314.05			\$314.05
	Materials	Cafe	\$380.18			\$380.18
	Food Supply Costs	Bistro 537	\$454.75			\$454.75
	Instructional Supplies	Culinary Arts	\$462.07	\$462.07		
	Food Supply Costs	Bistro 537	\$498.45			\$498.45
	Food Supply Costs	Cafe	\$619.84			\$619.84
	Materials	Cafe	\$730.62			\$730.62
	Food Supply Costs	Cafe	\$842.90			\$842.90
	Food Supply Costs	Cafe	\$1,120.33			\$1,120.33
	Food Supply Costs	Cafe	\$1,131.90			\$1,131.90
	Food Supply Costs	Cafe	\$1,214.21			\$1,214.21
	Food Supply Costs	Cafe	\$1,226.81			\$1,226.81
	Food Supply Costs	Cafe	\$1,265.87			\$1,265.87
	Food Supply Costs	Cafe	\$1,268.90			\$1,268.90
	Food Supply Costs	Cafe	\$1,462.75			\$1,462.75
	Food Supply Costs	Cafe	\$1,799.04			\$1,799.04
	Food Supply Costs	Cafe	\$2,486.20			\$2,486.20
	Food Supply Costs	Cafe	\$2,758.25			\$2,758.25
	Food Supply Costs	Cafe	\$2,863.90			\$2,863.90
	Food Supply Costs	Cafe	\$6,276.52			\$6,276.52
	Food Supply Costs	Cafe	\$7,753.82			\$7,753.82
	Instructional Supplies	Culinary Arts	(\$21.95)	(\$21.95)		
	Materials	Cafe	\$108.82			\$108.82
	Materials	Cafe	\$134.82			\$134.82
	Food Supply Costs	Cafe	\$232.14			\$232.14
	Instructional Supplies	Culinary Arts	\$357.33	\$357.33		
	Materials	Cafe	\$421.37			\$421.37
	Food Supply Costs	Cafe	\$438.00			\$438.00
	Materials	Cafe	\$555.10			\$555.10
	Food Supply Costs	Cafe	\$1,128.51			\$1,128.51
	Food Supply Costs	Cafe	\$2,317.68			\$2,317.68
	Food Supply Costs	Cafe	\$6,141.97			\$6,141.97
	Food Supply Costs	Cafe	\$6,873.21			\$6,873.21
	Materials	Cafe	\$96.91			\$96.91
	Materials	Cafe	\$320.17			\$320.17
	Materials	Cafe	\$474.26			\$474.26
	Instructional Supplies	Culinary Arts	\$590.62	\$590.62		
	Materials	Cafe	\$670.13			\$670.13
	Food Supply Costs	Cafe	\$1,041.84			\$1,041.84
	Food Supply Costs	Cafe	\$1,202.73			\$1,202.73
	Food Supply Costs	Cafe	\$2,475.60			\$2,475.60
	Food Supply Costs	Cafe	\$3,643.26			\$3,643.26
T E Pest Control Inc	Pest Control	Law Enforce Trng Ctr O&M	\$270.00			\$270.00

Bills for Ratification



March 2023

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
T E Pest Control Inc						
	Pest Control	MCLETC - IDOC	\$270.00			\$270.00
	Pest Control	Law Enforce Trng Ctr O&M	\$270.00			\$270.00
	Pest Control	MCLETC - IDOC	\$270.00			\$270.00
TCCI Manufacturing LLC						
	TCCI Climate Cntr	TCCI	\$141,218.96			\$141,218.96
TK Elevator Corp						
	Equip Repair/Maint Agree	MCLETC - IDOC	\$1,160.56			\$1,160.56
Taylor, Tamia LaShawn						
	Stipends	Student Activities	\$50.00			\$50.00
Taylorville CUSD #3						
	CPED Credit Revenue		\$280.00			\$280.00
Teschner, Amanda N						
	Stipends	EnRich	\$1,800.00			\$1,800.00
The Decatur Club						
	Publications & Dues	General Expenses	\$100.00	\$100.00		
	Meeting Expense	Presidents Office	\$47.78	\$47.78		
The Omni Group						
	Contractual-Other	Human Resources	\$5.00	\$5.00		
The SOLVR Group						
	Contractual-Other	Grant-Administration	\$5,000.00			\$5,000.00
	Contractual-Other	Marketing	\$5,000.00	\$5,000.00		
	Contractual-Other	Grant-Administration	\$5,000.00			\$5,000.00
	Contractual-Other	Marketing	\$5,000.00	\$5,000.00		
	Contractual-Other	Minority Entrp MentorPrg	\$1,195.00			\$1,195.00
	Contractual-Other	Grant-Administration	\$5,000.00			\$5,000.00
	Contractual-Other	Marketing	\$5,000.00	\$5,000.00		
Thomas, Dana J						
	Student Support	Student Activities	\$775.09			\$775.09
Thomas, Jennifer D						
	Travel-In State Mileage	English Communication	\$197.16	\$197.16		
Thomas, Tamika Latrice						
	Contractual-Other	Minority Entrp MentorPrg	\$299.00			\$299.00
Thompson, Noelle Faith						
	Stipends	EnRich	\$1,800.00			\$1,800.00
Thornton Welding Service Inc						
	Grounds Maintenance	Law Enforce Trng Ctr O&M	\$205.00			\$205.00
Thornton, Timothy D						
	Student Tuition Rec		\$350.00	\$350.00		
Tica Inc						
	Facility Repair	Law Enforce Trng Ctr O&M	\$223.00			\$223.00
TransUnion Risk and Alternative						
	Computer Software	Public Safety Department	\$150.00			\$150.00
Tucker, Brian J						
	Food Supply Costs	Bistro 537	\$82.53			\$82.53
United Parcel Service						
	Postage	General Expenses	\$48.49	\$48.49		
United Way of Decatur/Macon						
	United Way		\$88.62	\$88.62		
	Donations/Gifts	Bistro 537	\$274.77			\$274.77
	United Way		\$88.62	\$88.62		
	United Way		\$88.62	\$88.62		
University of Illinois-Springfie						
	Event Expense	Club Expenses	\$100.00			\$100.00
Vaca, Megan Lee						
	Travel-In State	Student Success	\$56.99	\$56.99		
Valdez, Cristobal O						
	Telephone	Presidents Office	\$125.00	\$125.00		
Vatter, Laura L						
	Stipends	EnRich	\$1,800.00			\$1,800.00
Verizon Wireless						
	Telephone	Public Safety Department	\$236.65			\$236.65
	Telephone	Telecommunications	\$458.07		\$458.07	
	Telephone	Telecommunications	\$271.89		\$271.89	
	Telephone	Public Safety Department	\$236.65			\$236.65
Vermilion Valley Produce Inc						
	Food Supply Costs	Cafe	(\$43.20)			(\$43.20)
	Food Supply Costs	Cafe	\$18.75			\$18.75
	Food Supply Costs	Cafe	\$69.25			\$69.25
	Food Supply Costs	Cafe	\$74.15			\$74.15
	Instructional Supplies	Culinary Arts	\$105.69	\$105.69		
	Instructional Supplies	Culinary Arts	\$127.43	\$127.43		
	Food Supply Costs	Cafe	\$170.15			\$170.15

Bills for Ratification



March 2023

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Vermilion Valley Produce Inc						
	Food Supply Costs	Cafe	\$198.15			\$198.15
	Food Supply Costs	Cafe	\$262.30			\$262.30
	Food Supply Costs	Bistro 537	\$511.70			\$511.70
	Food Supply Costs	Cafe	\$544.00			\$544.00
	Food Supply Costs	Cafe	\$772.90			\$772.90
	Food Supply Costs	Bistro 537	\$1,316.10			\$1,316.10
	Food Supply Costs	Cafe	\$58.00			\$58.00
	Food Supply Costs	Cafe	\$100.10			\$100.10
	Food Supply Costs	Bistro 537	\$293.88			\$293.88
	Instructional Supplies	Culinary Arts	\$300.20	\$300.20		
	Food Supply Costs	Bistro 537	\$370.14			\$370.14
	Food Supply Costs	Cafe	\$683.55			\$683.55
	Food Supply Costs	Cafe	\$764.70			\$764.70
	Instructional Supplies	Culinary Arts	\$766.99	\$766.99		
	Food Supply Costs	Cafe	(\$8.00)			(\$8.00)
	Food Supply Costs	Cafe	\$53.25			\$53.25
	Food Supply Costs	Cafe	\$74.60			\$74.60
	Materials	Bistro 537	\$114.25			\$114.25
	Food Supply Costs	Cafe	\$434.45			\$434.45
	Food Supply Costs	Cafe	\$544.95			\$544.95
	Food Supply Costs	Bistro 537	\$1,093.56			\$1,093.56
	Food Supply Costs	Cafe	(\$26.50)			(\$26.50)
	Food Supply Costs	Cafe	(\$24.50)			(\$24.50)
	Food Supply Costs	Bistro 537	\$31.70			\$31.70
	Food Supply Costs	Cafe	\$33.55			\$33.55
	Food Supply Costs	Cafe	\$60.55			\$60.55
	Food Supply Costs	Cafe	\$139.45			\$139.45
	Food Supply Costs	Cafe	\$235.00			\$235.00
	Food Supply Costs	Bistro 537	\$385.44			\$385.44
	Food Supply Costs	Cafe	\$543.75			\$543.75
	Instructional Supplies	Culinary Arts	\$677.95	\$677.95		
	Food Supply Costs	Bistro 537	\$724.50			\$724.50
	Food Supply Costs	Cafe	(\$42.20)			(\$42.20)
	Food Supply Costs	Cafe	\$33.30			\$33.30
	Food Supply Costs	Cafe	\$95.80			\$95.80
	Instructional Supplies	Culinary Arts	\$183.42	\$183.42		
	Food Supply Costs	Cafe	\$196.85			\$196.85
	Food Supply Costs	Bistro 537	\$223.55			\$223.55
	Instructional Supplies	Culinary Arts	\$230.75	\$230.75		
	Food Supply Costs	Cafe	\$489.70			\$489.70
	Instructional Supplies	Culinary Arts	\$648.86	\$648.86		
Viewpoint Screening						
	Fees Pass Thru Backgrnd		\$220.00	\$220.00		
Walker, Canisha Lashay						
	Stipends	Grant-SupportServices	\$500.00			\$500.00
Wall Street Embroidery & Silk Sc						
	Uniforms	Basic Corrections Trng	\$1,401.90			\$1,401.90
	Uniforms	Basic Corrections Trng	\$2,518.78			\$2,518.78
Wallace, Larry						
	Stipends	Grant-SupportServices	\$240.00			\$240.00
	Stipends	Grant-SupportServices	\$303.00			\$303.00
	Stipends	Grant-SupportServices	\$372.00			\$372.00
	Stipends	Grant-SupportServices	\$312.00			\$312.00
	Stipends	Grant-SupportServices	\$264.00			\$264.00
Waste Management						
	Refuse Disposal	CSI Building O&M	\$144.17		\$144.17	
	Refuse Disposal	Macon Co Soil & Water Bd	\$126.40		\$126.40	
	Refuse Disposal	Sequestration Bldg O&M	\$254.52		\$254.52	
	Refuse Disposal	Utilities	\$3,598.63		\$3,598.63	
	Refuse Disposal	Workforce Development Ct	\$417.59		\$417.59	
	Refuse Disposal	Law Enforce Trng Ctr O&M	\$389.03			\$389.03
	Refuse Disposal	MCLETC - IDOC	\$209.57			\$209.57
Weishaar, Schuy						
	Travel-In State Mileage	English Communication	\$85.15	\$85.15		
Wiediger, Matthew D						
	Travel-In State Mileage	Psychology-Baccalaureate	\$63.54	\$63.54		
Wiese Inc						
	Building Repair/Maint	Maintenance	\$648.00		\$648.00	
	Equip Repair/Maint Agree	Maintenance	\$477.00		\$477.00	
Williams, Mikaylah						
	Student Tuition Rec		\$566.94	\$566.94		
Williams, Tashonda Patrice						

Bills for Ratification



March 2023

<i>Vendor Account</i>	<i>Center</i>	<i>Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
Williams, Tashonda Patrice					
Student Support	Student Activities	\$329.00			\$329.00
Wilson, Zatarious J_A					
Stipends	Grant-SupportServices	\$984.00			\$984.00
Stipends	Grant-SupportServices	\$48.00			\$48.00
Workforce Investment Solutions					
Workforce Revenue		\$5,492.60			\$5,492.60
Wright, Mylie Elaine					
Student Tuition Rec		\$368.00	\$368.00		
Yanders, Kinyatta					
Stipends	Grant-SupportServices	\$51.00			\$51.00
Stipends	Grant-SupportServices	\$864.00			\$864.00
Zuniga, Isaac D					
Travel-In State	VP Student Success	\$222.70	\$222.70		
		<u>\$2,363,504.87</u>	<u>\$345,291.57</u>	<u>\$191,500.34</u>	<u>\$1,826,712.96</u>

Executive Session- April 18, 2023

MOTION FOR CLOSED SESSION

I move that the Board enter into closed session for the purpose of discussing individual employments, as specified in Section 2 (c) (1); for the purpose of discussing collective negotiating matters, as specified in Section 2(c) (2); for discussion of purchase or lease of real property, as specified in Section 2 (c) (5); for discussion of pending or probable litigation, as specified in Section 2(c) (11); and for self -evaluation, as specified in Section 2 (c)(16) of the Open Meetings Act.

Richland Community College is in compliance with Public Act 93-0523, requiring the tape or video recording of all executive sessions .