



March 2023 Board of Trustees Meeting

March 21, 2023

MCLETC

1095 Rotary Way

Decatur, IL, 62521



Meeting Book - March 2023 Board of Trustees Meeting

March 2023 Board of Trustees Meeting

I. Annual Board Book Calendar

- a. Board Book Annual Calendar 2023.docx

II. Principles of Sustainability

- a. Principles of Sustainability.pdf

III. Innovation and Quality Performance System

- a. Innovation and Quality Performance Strategic Plan Visual updated 11-6-19.pdf

IV. Strategic Plan Priorities

- a. Strategic Plan Priorities Richland Community College 2020 board two-page list.docx

V. The Vision: To be the best and first choice for education.

VI. College Mission: To empower individuals through learning and to forge partnerships that grow communities.

VII. Core Values: Commitment, Respect, Excellence, Integrity and Accountability, and Diversity Equity Inclusion Belonging

VIII. Convening of the Regular Meeting

- a. Call to Order
- b. Roll Call

IX. Minutes of the Regular Meeting on February 21, 2023

Needs Action

- a. February MINUTES OF BOARD OF TRUSTEES REGULAR MEETING.docx

X. Appearance of Citizens and Introduction of Guests

XI. Written Communications

- a. Personnel Update

Tiffany
Nichols

XII. Special Reports

a. Report of Ag Program

Jess Smithers

b. Report of ICCTA

Vicki Carr

c. MCLETC Monitoring Report

Commander
Jim Getz

XIII. Report of Student Trustee

Jacob Watkins

a. March 2023 Student Trustee Report.docx

XIV. Institutional Advancement Report

Information only

a. March 2023 BOT Report.docx

XV. Consent Agenda

Needs Action

a. Consent Agenda Memo.doc

b. Consent Agenda-Broderick.docx

XVI. New Business

a. Ammunition Purchase Request

Needs Action

Commander
Jim Getz

a. March 23 Ammo Request Memo.pdf

b. Updated O'Heron Bid.pdf

b. Revision to Board Policy 3.6 - Bereavement Leave
- All-Employees - 3.6.5.7.1 Family Bereavement
Leave Policy - Second Reading

Tiffany
Nichols

a. Revision to Board Policy 3.6 Second reading.docx

c. Purchase of Franklin Covey All Access Pass Plus
Training Materials

Needs Action

Tiffany
Nichols

a. Franklin Covey 1 or 2 year term purchase.docx

b. 2023 RCC -FranklinCovey Proposal_ 2023-03-07.docx

d. Anatomage tablet purchase

Needs Action

Joe Feinstein

a. 2023-03 Anatomage tablets.docx

e. Approval to Contract for Electrical Service
Upgrade

Needs Action

Joe Feinstein

a. MemoServerRoomElectric2023.docx

f. Tuition Recommendation for Fiscal Year 2024

Needs Action

Joe Feinstein

a. Board Memo FY24 Tuition.pdf

g. Fiscal Year 2024 General and Course Fees

a. Board Memo FY24 Fees.pdf

Needs Action Joe Feinstein

XVII. Financial Report

a. Financial Memo.docx

b. Feb 2023 Financial Report.pdf

Needs Action

XVIII. Report of the President

XIX. Items from the Board

XX. Executive Session

a. Executive Session.docx

Needs Action

XXI. Adjournment

JANUARY 2023**Reports****Consent Agenda****College Legal
Contractual
Agreements****New Business****Trustee Training****FEBRUARY 2023****Reports****Consent Agenda****New Business****Recommendations for
Tenure****Recommendation for
Approval of Fees****Strategic Plan
Priorities****Monitoring Report:
Community Partnership****MARCH 2023****Reports****Consent Agenda****New Business****Recommendations for
Faculty Promotions in
Rank****Recommendation to Grant
Professor Emeritus Status****Recommendation to Grant
Staff Emeritus Status****Recommendation for
Professional Leave****Recommendation for
Approval of Tuition****Monitoring Report: Staff
Profile****APRIL 2023****President's Evaluation****Tenure and Promotion
Recognition Dinner****Student Government
Election Results****Report from Board
Secretary regarding
Election of Student
Trustee****Seating of New
Student Trustee****Reports****MAY 2023****Reorganization of
Board of Trustees****Reports****Consent Agenda****New Business****Tentative Budget****Other****RCC Commencement****ICCTA Lobby Day****Monitoring Report:
Budget****JUNE 2023****Public Hearing for Budget****Reports****Strategic Plan Quarterly Report****Consent Agenda****New Business****Resolution Adopting Budget****Compliance with Prevailing
Wage Act****State Capital Funding Request****Resolution Transferring
Earnings****Review of Minutes of Previous
Executive Sessions****Monitoring Report: Planning and
IE**

JULY 2023

Reports

Consent Agenda

Monitoring Report:
Student Profile

AUGUST 2023

Reports

Institutional year Book
Program Review
Presentation

Consent Agenda

Monitoring Report:
Marketing/Government
& Community Affairs

SEPTEMBER 2023

Reports

Consent Agenda

Annual Foundation
Board Meeting

Monitoring Report:
Physical Plant/Facilities

OCTOBER 2023

Reports

Consent Agenda

Distribution of audit
Reports – RCC &
Brush College, LLC

Strategic Plan Quarterly
Update

Monitoring Report:
Academic Profile

NOVEMBER 2023

Reports

Audit Presentation

Consent Agenda

Calendar of Regular
Meeting of Board of
Trustees

Old Business

Financial Report

Monitoring Report:
Enrollment and
Financial

DECEMBER 2023

Reports

Consent Agenda

Old Business

Resolution for Fiscal
Year Tax Levy

Review of Minutes of
Previous Executive
Sessions

Winter Board Retreat

Strategic Plan Priorities
Results Report

PRINCIPLES OF SUSTAINABILITY





College Vision

To be the best and
first choice for
education.

College Mission

To empower individuals
through learning and to
forge partnerships that
grow communities.

Core Values

Commitment
Respect
Excellence
Accountability
Diversity

Strategic Plan

Richland Community College Strategic Plan 2020-2022

Goal 1: Provide relevant, high-quality learning opportunities.

Strategy A: Improve the quality of learning using a Teaching and Learning Center (TLC) to provide professional development.
Strategy B: Expand educational partnerships to create cohesive transitions (high school, universities, and industry).
Strategy C: Determine relevant learning opportunities to grow communities.

Goal 2: Foster Student Success and Completion.

Strategy A: Strengthen Richland's relationship with service area stakeholders.
Strategy B: Increase retention.
Strategy C: Increase student completion.

Goal 3: Enhance and cultivate partnerships in business, education, government, and communities to meet current needs of students and emerging trends of the region.

Strategy A: Connect with district employers to identify needed skills and collaborate in the delivery of training opportunities.
Strategy B: Share information regarding Richland activities and opportunities with internal and external communities to better connect with and inform individuals.
Strategy C: Deliver data-informed, innovative programs and services that align with the rapidly developing workforce to become a labor market-responsive community college.

Goal 4: Create a sound financial system that maintains long-term operational funding, promotes operational sustainability, and utilizes an effective organizational structure.

Strategy A: Position the College for financial stability that addresses varying income sources.
Strategy B: Create financial reserves to fund new initiatives.
Strategy C: Review cost control systems for effectiveness.
Strategy D: Seek alternative revenue sources.
Strategy E: Enhance student learning spaces.
Strategy F: Enhance faculty and staff training options and modalities..
Strategy G: Align current personnel resources to support optimal operations and student success.
Strategy H: Create an effective equipment replacement plan for all College computing equipment.
Strategy J: Maintain and enhance the IT infrastructure to support College operations and to provide consistent content delivery.

Implementation and Performance

Public Accountability

Annual Budget; Program Review and Program/Discipline Viability

Institutional Balanced Scorecard

DashBoard

Annual Performance Report

Implementation and Performance

Public Accountability

Richland Community College 2020-2022 Strategic Plan

Vision: To be the best and first choice for education

Mission: To empower individuals through learning and to forge partnerships that grow communities

Core Values: Commitment, Respect, Excellence, Accountability, Diversity

Goal 1: Provide relevant, high-quality learning opportunities.

- A. Improve the quality of learning using a Teaching and Learning Center (TLC) to provide professional development.
- B. Expand educational partnerships to create cohesive transitions (high school, universities, and industry).

Goal 2: Foster student success and completion.

- A. Strengthen Richland's relationships with service area stakeholders.
- B. Increase student retention.
- C. Increase student completion.

Goal 3: Enhance and cultivate partnerships in business, education, government, and communities to meet current needs of students and emerging trends of the region.

- A. Connect with district employers to identify needed skills and to collaborate in the delivery of training opportunities.
- B. Share information regarding Richland activities and opportunities within the internal and external communities to better connect with and inform individuals.
- C. Deliver data-informed innovative programs and services that align with the rapidly developing workforce to become a labor market-responsive community college.

Goal 4: Create a sound financial system that maintains long-term operational funding, promotes operational sustainability, and utilizes an effective organizational structure.

Organizational/Operational: Finances

- A. Position Richland for financial stability that addresses varying income sources.
- B. Create financial reserves to fund new initiatives.
- C. Review Cost Control Systems for effectiveness.
- D. Seek alternative revenue sources.

Organizational/Operational: Facilities

- A. Enhance student learning spaces.

Organizational/Operational: Staffing

- A. Enhance faculty and staff training options and modalities.
- B. Align current personnel resources to support optimal operations and student success.

Organizational/Operational: Technology

- A. Create and implement an effective equipment replacement plan for all College computing equipment.
- B. Maintain and enhance the IT infrastructure to support College operations and to provide consistent content delivery.

**MINUTES OF BOARD OF TRUSTEES REGULAR MEETING
DISTRICT NO. 537
RICHLAND COMMUNITY COLLEGE**

February 21, 2023

CONVENING OF THE MEETING

Call to Order

The regular meeting was called to order at 5:30 p.m. Tuesday, February 21, 2023, in the Board Room of Richland Community College by Chairman Dunning. Chairman Dunning also recited the College Vision, Mission, and Core Values.

Roll Call

Trustees Present: Tom Ritter, Dr. David Coopridger, Dale Colee, Vicki Carr, Bishop Wayne Dunning, Ben Andras, Bruce Campbell, and Jacob Watkins

Trustees Absent: None

Also present: Dr. Cris Valdez and other staff members

MINUTES OF PREVIOUS MEETING

The minutes of the Regular Meeting on January 17, 2023 had been distributed to the Board prior to this meeting.

Campbell moved to approve the minutes of the Regular Meeting on January 17, 2023. Carr seconded. Voice vote being all ayes, Chairman Dunning declared the motion carried.

APPEARANCE OF CITIZENS AND INTRODUCTION OF GUESTS

Dr. Valdez and the Board of Trustees welcomed Angel Lawrence from the Northeast Community Fund.

WRITTEN COMMUNICATIONS

Personnel Update

New Employees

- Jessica Tallent, Staff (Grant) Accountant, effective January 23, 2023
- Samuel "Jason" Walker, Deputy Commander MCLETC, effective January 23, 2023

Changes

- Tabitha Tester, Coordinator of Operations, effective January 3, 2023

Retirements, Resignations, and Terminations

- Bobbi Batchelder, Senior Accountant, effective January 6, 2023
- Roberto Luciano, Program Director of Early Childhood Education, effective January 6, 2023
- Claudia Clark, Accommodations Specialist, effective January 17, 2023
- Jennifer Reichart, Executive Director of Diversity, Inclusion, Equity, and Belonging, effective January 17, 2023
- Jeff Benton, Maintenance II, effective January 30, 2023

SPECIAL REPORTS

COLLEGE SPOTLIGHT/MONITORING REPORT

Tiffany Nichols and Kristi Dawson presented Staff Profile/Employee Engagement.

REPORT OF ICCTA

Bishop Wayne Dunning, Vicki Carr and President Valdez reported on their trip to the ACCT Legislative Summit. There were a number of very good meetings including meetings with the Secretary of Agriculture, Department of Education, and Representative Nikki Budzinski. The next ICCTA meeting will be held March 9-11 in Chicago.

REPORT OF STUDENT TRUSTEE

Student Trustee Jacob Watkins presented the Student Leadership Council Report.

INSTITUTIONAL ADVANCEMENT REPORT

Julie Melton presented the Institutional Advancement report that is in the Board book.

CONSENT AGENDA

A recommendation was made to the Board of Trustees to approve the Consent Agenda, as presented.

Dr. Coopridge moved to approve the Consent Agenda, as presented. Andreas seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

NEW BUSINESS

PROFESSOR EMERITUS RECOMMENDATION

A recommendation was made to the Board of Trustees that would grant Professor Emeritus status to John Daum and Rosemarie King-Grindy, retired faculty members, as specified in Professor Emeritus Policy 3.9.1, as presented.

Ritter moved to grant Professor Emeritus status to John Daum and Rosemarie King-Grindy, retired faculty members, as specified in Professor Emeritus Policy 3.9.1, as presented. Watkins seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

STAFF EMERITUS RECOMMENDATION

A recommendation was made to the Board of Trustees that would grant Staff Emeritus status to Robin Bollhorst, retired staff member, as specified in Staff Emeritus Policy 3.8.2, as presented.

Carr moved to grant Staff Emeritus status to Robin Bollhorst, retired staff member, as specified in Staff Emeritus Policy 3.8.2, as presented. Campbell seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

RECOMMENDATION FOR FACULTY PROMOTION

A recommendation was made to the Board of Trustees that would promote Dr. Shelly Baldwin from Associate Professor to Professor, as presented.

Carr moved to promote Dr. Shelly Baldwin from Associate Professor to Professor, as presented. Campbell seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

RECOMMENDATION FOR CONTINUANCE

The following will be entering the second year as tenure-track full-time faculty and are being recommended for Continuance:

Bradley Curry, Instructor, Engineering Technology (Masters in Science Technology and BS in Career and Technical Education, Eastern Illinois University). Date of employment in tenure-track position with the College is August 2022.

Nick Rozanski, Instructor, Welding Technology. Date of employment in tenure-track position with the College is August 2022.

Robyn Ewald, Instructor/Program Coordinator, Nurse Assistant (BS Nursing, Grand Canyon University; AAS Nursing, Richland Community College; Certificate Practical Nursing, Richland Community College). Date of employment in tenure-track position with the College is August 2022.

Jennifer Bollinger, Instructor, Health Information Technology (BS Health Information Management). Date of employment in tenure-track position with the College is August 2022.

Dr. Ethan Stephenson, Assistant Professor, English (PhD English, Southern Illinois University at Carbondale, MA English, University of Northern Colorado). Date of employment in tenure-track position with the College is August 2022.

The following will be entering the third year as tenure-track, full-time faculty:

Brian Kalata, Instructor, Culinary Arts (BS Management, University of Phoenix, AS Culinary Arts, The Culinary Institute of America). Date of employment in tenure-track position with the College is August 2021.

Dr. Matthew Wiediger, Associate Professor, Psychology (PhD Experimental Psychology, Washington State University, MS Experimental Psychology, Washington State University). Date of employment in tenure-track position with the College is August 2021.

Bridget Harrison, Instructor, Associate Degree Nursing (MS Nursing, SIU-E; BS Nursing, SIU-E; AAS Nursing, Richland Community College). Date of employment in tenure-track position with the College is August 2021.

Molly Ploessi, Instructor, Surgical Technology (BS, Eastern Illinois University; AAS Surgical Technology, Richland Community College). Date of employment in tenure-track position with the College is August 2021.

Gregg Marcello, Associate Professor, Biology (MS, Miami University). Date of employment in tenure-track position with the College is August 2021.

Carr moved to approve the recommendation for continuance, as presented. Ritter seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

REVISION TO BOARD POLICY 3.6.5.7.1 FAMILY BEREAVMENT LEAVE POLICY – FIRST READING

In order to bring our policies into compliance with the new updates to the Family Bereavement Leave Act, it is recommended that the Board of Trustees review Board Policy 3.6.5.7.1 and consider adoption. This is the first reading, so no action is necessary.

HARD HAT VR TRAINING SYSTEM PURCHASE

A recommendation was made to the Board of Trustees that would allow the purchase of 10 virtual reality training bundles and associates software licenses be made from Hard Hat VR of Waxahachie, TX in the amount of \$29,738.00, as presented.

Andreas moved to approve the purchase of 10 virtual reality training bundles and associate's software licenses be made from Hard Hat VR of Waxahachie, TX in the amount of \$29,738.00, as presented. Ritter seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

REQUEST FOR AUTHORIZATION TO AWARD A CONTRACT FOR THE PATH GRANT NURSING LAB REMODELING PROJECT

A recommendation was made to the Board of Trustees that would authorize the Administration to contract with Christy-Foltz, Inc., of Decatur, IL for the noted project in the amount of \$173,342.00, as presented.

Campbell moved to approve and allow Administration to contract with Christy-Foltz, Inc., of Decatur, IL for the noted project in the amount of \$173,342.00, as presented. Carr seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

PURCHASE OF FURNITURE FOR THE ANDREAS AG BUILDING

A recommendation was made to the Board of Trustees that would approve the purchase of the noted bid project from Resource One of Springfield, IL in the amount of \$292,413.00, as presented.

Dr. Coopridge moved to approve the purchase of the noted bid project from Resource One of Springfield, IL in the amount of \$292,413.00, as presented. Ritter seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

FINANCIAL REPORT

BILLS AND TRAVEL EXPENDITURES PAYABLE

The January 2023 Treasurer's Report and Financial Statement were presented to and discussed with the Board.

A list of bills paid in the amount of \$1,433,571.26 for January 2023 was distributed to the Board prior to the meeting.

Ritter moved to ratify the January bills and travel expenditures paid and approve the Financial Statement subject to audit. Campbell seconded. Roll call vote being all ayes, Chairman Dunning declared the motion carried.

REPORT OF THE PRESIDENT

- President Valdez reported to the Board of Trustees that during his visit with Representative Nikki Budzinski in Washington D.C. the discussion lead to interest in supporting C2A3 that would fund \$150 million to grow Ag programs at community colleges.
- We have a number of participating students attending USDA Ag Outlook forum on February 23 and 24.
- The March Board of Trustees will be held at MCLETC on March 21, 2023. A tour will be available at 4:30 for anyone that would like to see the facility.

ITEMS FROM THE BOARD

- Bruce Campbell reminded everyone about the MCLETC graduation on February 24 at 1:00 p.m. in the Shilling Auditorium.

EXECUTIVE SESSION

Carr moved to enter into closed session for the purpose of discussing individual employment, as specified in section 2 (c) (1); for the purpose of discussing collective negation matters, as specified in Section 2 (c) (2); for discussion of purchase or lease of real property, as specified n Section 2 (c) (5); for discussion of pending or probable litigation, as specified in Section 2 (c) (16) of the open Meeting Act. Ritter seconded. Voice vote being all ayes, Chairman Dunning declared the motion carried.

Meeting convened into closed session at 6:47 p.m.

Meeting reconvened into open session at 7:32 p.m.

ADJOURNMENT

Carr moved and Andreas seconded to adjourn the meeting at 7:33 p.m.

Dale Colee, Secretary

To: Cris Valdez, President

From: Tiffany Nichols, Executive Director, Human Resources

Date: March 2, 2023

Subject: Personnel Update

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New Employees

Name	Position	Start Date
Mia Tyus	Minority Mentor Protégé, Coordinator	02/06/2023
Karly Woods	Food Service, Manager MCLETC	02/06/2023
Brian Silotto	Major & Planned Giving, Director	02/20/2023
Sheree Zalanka	Controller	02/20/2023

Richland Community College
STUDENT LEADERSHIP COUNCIL
BOARD REPORT

March 2023

Student Trustee – Jacob Watkins

February Events included:

UIS Dance group
Tech Academy Culinary Students served free soup
Valentine Day stuff an animal
Ernie G workshop on mental health and leadership
Soul Food lunch

All these events were well attended.

March Events:

Escape Room for Honors Class
Free Shepherds Pie to celebrate St. Patrick's Day
Womens History Kahoot
Make your own Trail Mix
Women's History quiz
Surg Techs annual spring basket raffle

Coming in April

April is sexual assault month and National Poetry month
Growing strong will be on campus for "Clothesline Project"
We will have a self-defense demonstration
Open mic/spoken word event for P.O.C. (everyone can listen, only P.O.C can speak)



**Institutional Advancement
Richland Board of Trustees Report
March 2023**

Foundation Updates

- The Foundation received a \$25,000 gift from ADM Cares to purchase technology & equipment for the Agriculture Program. Additionally, the Foundation received \$10,000 from the Community Foundation of Macon County for Mental Health Services.
- The Culinary Scholarship Dinner – Return to the Big Apple – is scheduled for Saturday, March 25, 2023. We are currently at capacity with 220 reservations. We anticipate a hugely success return of our multi-course dinner after a 3-year hiatus.
- The Foundation is working with The City of Decatur's Transit Administrator to address the transportation barrier that Richland students face.
- The Foundation is planning an event to honor the philanthropic contributions of Jack & Barbara McCoy on May 9, 2023 in partnership with Millikin, St. Teresa & the Community Foundation.

Alumni Updates

- We are collaborating with the Student Success team to develop a pilot for the Alumni Mentorship Program in 2023.
- Ben Andreas accepted the Richland Community College 2023 Distinguished Alumnus Award

Scholarship Updates

- 636 applications have been submitted for spring semester with another 76 in drafted form for a total of 712. Spring scholarships are being offered on an ongoing basis as funds remain available. The spring application will close to prepare for the Summer/Fall 2023 cycle.
- There are two separate Student Assistance Fund applications, one for bill pay and one for laptops, bus punch cards, and café vouchers. After receiving 25 application in the first two weeks of classes, the bill pay application is temporarily closed while we evaluate available funding. 43 applications for a laptop, bus punch cards, and/or café vouchers have been received. Many applicants have also received pantry and resource referrals.

- The Foundation is hosting a Scholarship Reception on Tuesday, April 25, 2023 to recognize our 2022-2023 donors and scholarship recipients. A separate reception will be held on Wednesday, April 26, 2023, to recognize our EnRich Healthcare Scholarship recipients in partnership with DMH. Invitations will be provided at the March meeting.

Grant Updates

- No new developments with grants in February.

Marketing/PR Updates

- Website Training: All training has been revised and re-recorded. The course content is complete and ready to roll out to identified Super Users.
- Rack Cards: Master template is complete, and content is currently being collected for Group 1 (first, highest-priority 15 programs/departments). 2-3 Rack Card designs will be completed weekly to meet Group 1 deadline. (end of May 2023)
- Marketing Outreach Kits: 5 kits have been created with marketing materials for employees to utilize when going out into the community for career fairs, community events, recruitment efforts. These kits are stored in the marketing office and can be checked out as needed.
- HR Media Kit: All assets have been created and distributed to HR. They are now equipped with a Recruitment Flyer, Social Media Graphics, Job Ad Templates (for print) and a Richland Profile Overview for job listing platforms.
- Richland Career Pathways Flyer: in partnership with all department Deans, we are developing a template that will be used to show the various courses needed to pursue career pathways at Richland and beyond. Once complete, they will be distributed to high school counselors to aid in the process of getting students on their career path.
- Topics in our February spotlights included: Richland Gives Back Day, 50 Days of Wellness Challenge, CTE Month, and the Culinary Dinner. March will cover Career Week, Career Fair, Registration, and more. Listen to WSOY on Thursdays at 7:40am to hear the latest updates from Richland.
- Social Media Campaigns: Promoted opportunities for former Akorn employees | Student/Community Engagement Events (CTE After Hours, Valentine's Day, etc.) | Richland Gives Back Day | Continued 50 Stories.

50th Anniversary Updates

- During the first week of February, Richland Community College employees and the community stepped up for local organizations through Richland Gives Back Day – hitting their goal of donating 21 pints to the American Red Cross while collecting more than \$750 in

donations and more than 500 items for eight local organizations.

- Save the Date for the 2023 State of the College event on Wednesday, April 12 at Noon. For more information or to purchase tickets, visit www.richland.edu/state-of-the-college.
- 50 Days of Wellness Challenge is going strong. Nine teams (of faculty and staff at Richland) are taking on the challenge of walking to Richland College in Dallas, TX and back in 50 days.

In the News

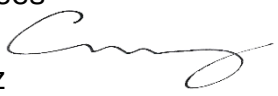
- **Richland Culinary Scholarship Dinner tickets on sale now** - Richland Community College's 15th annual [Culinary Scholarship Dinner](#) will be Saturday, March 25...[read more.](#)
- **Richland Community College event to support local groups** - [Richland Community College](#) will continue its [Richland Gives Back](#) Day, in honor of its 50th anniversary, from 8 a.m. to noon Feb. 3, in the [Shilling Community Education Center](#)...[read more.](#)
- **Central Illinois Valentine's events for galentines, family and more** - Richland Community College is challenging the Decatur community to beef up their cooking skills for Valentine's Day...[read more.](#)
- **CITY BEAT: Early voting for the April 4th Consolidated Election starts Thursday, Feb. 23** - Other races on the ballot include trustees for Richland Community College where Ben Andreas and Wayne Dunning are the only candidates running...[read more.](#)
- **Richland seeking employers to participate in upcoming career fair** - Employers looking to reach job seekers are encouraged to sign up for the Richland Community College Career Fair on Friday, March 31st...[read more.](#)
- **Employment & Retraining Opportunities and Assistance** - The information below is designed to provide advice and resources that can help you handle being suddenly laid off or fired from a job...[read more.](#)
- **Richland Community College hosts hiring event for IDOC** - Richland Community College is hosting a hiring event for the Illinois Department of Corrections (IDOC) on Tuesday...[read more.](#)

Richland faculty & staff featured weekly in Now Decatur podcasts...[LISTEN NOW](#)

Upcoming Dates

- **50 Days of Wellness Walking Challenge:** February 13 – April 4, 2023
- **Current Student & Veteran Registration:** Opens March 27, 2023
- **State of the College:** Wednesday, April 12, 2023 at 12 PM in the Shilling Salons
- **Scholarship Reception:** Tuesday, April 25 and Wednesday, April 26 in Shilling Salons

TO: Board of Trustees

FROM: Dr. Cris Valdez 

DATE: March 21, 2023

SUBJECT: Consent Agenda

Mr. Chairman, Members of the Board of Trustees, the following item is presented as a consent agenda to be acted upon within the same motion. Any Board member may remove the item from the consent agenda to be acted upon separately. Supporting documentation for the consent agenda items are attached.

Therefore, it is recommended that the Board of Trustees approve the following:

- A. Employment of Full-Time Program Director of Early Childhood Education (Grant-Funded)

Thank you.

To: Cris Valdez, President

From: Tiffany Nichols, Executive Director, Human Resources

Date: March 7, 2023

Subject: Employment of Full-Time Program Director of Early Childhood Education (Grant-Funded)

As requested by Dr. Cristobal Valdez and Tiffany Nichols, Executive Director, Human Resources, it is recommended that Megan Broderick, be appointed to the position of Program Director of Early Childhood Education.

Ms. Broderick has more than 15 years of experience serving with the United States Army where she specialized in staff development, leadership training, communication, and curriculum development. During this time, she completed an 18-month combat tour in Tikrit, Iraq, taught third grade for six years at Huntington Elementary in Chillicothe, Ohio, and spent the last eight years serving in various roles with the United States Army Child and Youth Services at Schofield Barracks, Hawaii and Fort Hood, TX.

Ms. Broderick holds a Master's degree in Educational Administration from Argosy University-Schaumburg in Schaumburg, IL and a Bachelor's degree in Early Childhood Education from Ohio University in Athens, Ohio.

Based on Ms. Broderick's educational background and experience, it is recommended that Megan Broderick be appointed to Full-Time Program Director of Early Childhood Education (Grant-Funded), effectively March 21, 2023.



MEMORANDUM

TO: Dr. Cris Valdez
President, Richland Community College

FROM: Jim Getz 
Commander, MCLETC

DATE: 02/17/2023

SUBJECT: Ammunition Purchase Request

Each Recruit and Cadet that attends their respective Law Enforcement and Corrections Academy, must complete the Illinois Law Enforcement Training and Standards Boards 40 hour Mandatory Firearms Training. Each recruit and cadet will shoot approximately 750 rounds each to complete the 40 hour Mandatory Firearms Training.

On August 11, 2021, Retired Commander Tad Williams sought and received approval to order ammunition that would be used during the remainder of 2021 classes and 2022 classes. The ammunition order was made on August 31, 2021 with two vendors, Kiesler's and Ray O' Herron, based on the lowest price for different caliber of ammunition. All but one caliber/ type of ammo was received which was the 9mm ammo. At this time, the 99,000 rounds of 9mm encumbered in the 2021/2022 budget at \$19,800 has not been received from Kieslers. I have communicated with Kieslers no less than 4 times since November of 2021 inquiring on the status of this 9mm ammo. In my most recent communication on February 2, 2023, Kieslers could not give me a ship date for this ammo. The original ship date given to MCLETC was 12 to 15 months. We have been waiting for over 17 months. This outstanding order was considered when placing our October 2022 order which was approved by the Board. The 99,000 rounds was known to be needed to meet the needs of 2023 training. At this time, to continue to meet the training needs of the Academy I wish to cancel the order with Kieslers. I am requesting to spend the encumbered amount of \$19,800 from 2021/2022 budget plus an additional \$4,200 from my current budget to purchase 100,000 9mm rounds. This purchase will be made through Ray O'Herron who currently has a delivery date of August of 2023. My current budget supports the additional \$4,200.

Ray O' Herron has the State of Illinois Bid Contract. This purchase will allow us to continue to provide ammo for the agencies through 2023. We will need to order ammo later this calendar year on the 2023/2024 budget to prepare for 2024 training. All of the ammo costs are reimbursed as part of the tuition charged to the agencies of the recruits and cadets trained by MCLETC. We will not be monetarily responsible for canceling the original order.

For your reference, I have provided the original Memo and Order document from August of 2021.

I recommend that the Board of Trustees approve the purchase of \$24,000 for training ammunition to be used at the Macon County Law Enforcement Center from Ray O' Herron Company Inc., of Danville, IL.

Feel free to contact me with any questions or concerns regarding this purchase request.



MEMORANDUM

TO: Dr. Cris Valdez
President, Richland Community College

FROM: Tad Williams
Commander, MCLETC

DATE: 08/11/21

SUBJECT: Ammunition purchase request (Kiesler Police Supply and Ray O'Herron Company, Inc.)

As you know, we have been struggling for over a year now with ammunition purchases for our Basic Law Enforcement and Basic Corrections Academy 40 hour mandatory firearms training. There is still a nationwide shortage on ammunition and it has gotten worse. Aside from handgun ammunition shortages, particularly 9mm, shot gun and patrol rifle ammunition are also hard to find.

We recently communicated with Ray O'Herron Company, Inc., and Kiesler Police Supply, whom we have purchased from in the past. Depending on the caliber, delivery times can still be up to 12 months. Although no one has a master contract with the state, both dealers continue to give us discounted pricing. However, the discounted pricing has increased drastically due to the high demand.

After contacting four ammunition dealers, we were only able to obtain two bids at a reasonable delivery time, Ray O'Herron Company Inc. and Kiesler's Police Supply, Inc.

Therefore, it is my recommendation that the Board of Trustees approve the purchase of ammunition for the Macon County Law Enforcement Training Center from Kiesler's for \$27,597.80 and from Ray O'Herron's for \$32,200 (total \$59,797.80).

Breakdown:

Kiesler-	99,000 rounds of 9mm (\$18,849.60)
	17,000 rounds of slmunitions (\$8748.20)
Ray O'Herron-	2,000 rounds of shotgun slug (\$1600)
	2,000 rounds of shotgun 00 buck (\$1600)
	50,000 rounds of .40 caliber (\$17,000)
	30,000 rounds of 5.56, equivalent to .223 (\$12,000)

Thank you in advance for your consideration. Please let me know if you have any questions or concerns.

**Sales Quote**

KIESLER POLICE SUPPLY
2802 SABLE MILL RD
JEFFERSONVILLE, IN 47130

Bill-to Customer
MACON CO LE TRAINING CTR
1095 W ROTARY WAY
DECATUR, IL 62521

Ship-to Address

Your Reference
Bill-to Customer No. L75223
Tax Registration No.

No. Q125251
Document Date August 31, 2021
Due Date September 30, 2021
Payment Terms
Payment Method
Tax Identification Type Legal Entity
Shipment Method

Salesperson
Email
Home Page
Phone No. JOE CARTER

No.	Description	Quantity	Unit of Measure	Unit Price Excl. Tax	Line Amount Excl. Tax
	Illinois Contract Pricing	0		0.00	0
SPEER53620	SPEER LAWMAN 9MM 147 GRAIN TOTAL METAL JACKET FLAT NOSE, 1000RDS/CASE, 50RDS/BOX COATH-IL (DROP SHIP)	99	CASE	200.00	19,800
SIMU5306003	SIMUNITION 9MM SECURIBLANK LOUD TOXFREE GEN2 50RDS/BOX - 500RDS/CASE (SHIP FROM K)	7	CASE	198.00	1,386
SHIPPING	Shipping	1	EACH	30.00	30
	Amount Subject to Sales Tax			0.00	
	Amount Exempt from Sales Tax			21,216.00	
			Subtotal		21,216.00
			Total Tax		0.00
			Total \$ Incl. Tax		21,216.00
			Tax Amount		0.00

KIESLER POLICE SUPPLY FFL# 4-35-019-11-1M-08220**RETURNED GOODS POLICY**

No returned goods will be accepted without prior consent. Any packages returned without properly displaying a return authorization number will be refused. Returns subject to up to 25% restocking fee

DEFECTIVE MERCHANDISE POLICY

We are not a warranty repair station for any manufacturer. Returns of defective merchandise must be made directly to the manufacturer for repair or replacement.

DAMAGED GOODS POLICY

Claims of shortages or damaged shipments must be made immediately upon receipt of shipment.



3549 N Vermilion St
Danville, IL 61832
www.oherron.com
rayoherron@oherron.com
1-800-223-2097

Quote

Page 1 of 1

Quote # 3145433
Customer No: 00-62521TC
Date: 2/2/2023

BILL TO:

RICHLAND CMTY CLGE-M.C.L.E.T.C
1095 W ROTARY WAY
DECATUR, IL 62521

SHIP TO:

MACON CO LAW ENF TRNG CENTER
ATTN: TAD WILLIAMS
1095 ROTARY WAY
DECATUR, IL 62521

BADGE NO:	PAYMENT TERMS: NET 30 DAYS	ORDERED BY: PER JIM GETZ	ORDER COMMENT:		
ITEM NO	DESCRIPTION	QUANTITY	PRICE	EXT PRICE	
	MAO				
Q4172	9mm LUGER, 115 GR, FMJ, 50/BX	2,000.00	12.00	24,000.00	

*****BID PRICING--NO FREIGHT*****

Sales Tax: 0.00

Quote Total: 24,000.00

Quoted prices are good until 30 days from date of quote or until otherwise noted.
If you have questions or are ready to place an order please email orders@oherron.com
or call 1-800-223-2097

TO: Dr. Cris Valdez and Board of Trustees

FROM: Tiffany Nichols

DATE: March 1, 2023

SUBJECT Revision to Board Policy- 3.6– Bereavement Leave-All Employees – 3.6.5.7.1
Family Bereavement Leave Policy

The Illinois General Assembly passed, and Governor Pritzker signed into law Public Act 102-1050, which renames the Child Bereavement Leave Act to the Family Bereavement Leave Act (FBLA), and provides expanded leave rights for eligible employees. The FBLA went in effect January 1, 2023. Therefore, I would like to propose that Board Policy 3.6.5.7.1 for Richland Community College, is updated to include the new language from the Public Act 102-105, regarding the Family Bereavement Leave Act. The proposed policy would replace the Child Bereavement Leave Policy and the new policy would read as follows:

The Family Bereavement Leave Act (FBLA) entitles eligible employees to up to 2 weeks (10 workdays) of **unpaid** leave time following: the death of a covered family member, stillbirth, miscarriage, unsuccessful reproductive procedure, failed adoption match or unfinalized adoption agreement, failed surrogacy agreement, or diagnosis that negatively impacts pregnancy or fertility. Employees are entitled to up to 6 weeks of unpaid leave in the event of the death of more than one covered family member in a 12-month period.

An employee is eligible for FBLA leave after at least 1,250 hours of service with the College during the prior 12-month period.

An employee may elect to substitute accrued sick, vacation, or personal time for any unpaid leave portion.

FBLA leave time may be used to attend the funeral or alternative to a funeral of a covered family member, make arrangements necessitated by the death, or to grieve. FBLA leave must be completed within 60 days after the date the employee receives notice of the event.

Employees may be required to provide 48 hours of notice before the leave, unless it is not practicable. Documentation to verify the necessity for the requested Family Bereavement leave may be requested by the College.

Eligible employees may take FBLA leave for the death of a covered family member. A “covered family member” is a child, stepchild, spouse, domestic partner, sibling, parent, mother-in-law, father-in-law, grandchild, grandparent, or stepparent. “Domestic partner” means:

- (a) the person recognized as the domestic partner of the employee under any domestic partnership agreement, or
- (b) civil union of law of a state of political division of a state, or an unmarried adult person who is in a committed, personal relationship with the employee, who is not a domestic as described in (a) and who is not in a committed relationship with another person, AND who is designated to the College by the employee as the employee’s domestic partner.

In order to bring our policies into compliance with the new updates to the Family Bereavement Leave Act, it is recommended that the Board of Trustees review Board Policy 3.6.5.7.1 and consider adoption. This is the second reading, so no action is necessary.

To: Cris Valdez, President

From: Tiffany Nichols, Executive Director, Human Resources

Date: March 7, 2023

Subject: Purchase of Franklin Covey All Access Pass Plus Training Materials

Franklin Covey has provided Richland Community College with quotes for 1 year and 2-year terms to purchase the Franklin Covey All Access Pass Plus training materials for 150 employees.

The 1-year term would cost a total of \$26,000. A 2-year term would allow for a 10% discount and would be \$21,600 per year for a grand total of \$43,200. Both quotes include access to online portal training materials and 50 printed material kits. The consultant fee is being waived.

The training will allow for Richland Community College employees to receive leadership training in addition to current trainings offered by the College. As such, it is recommended that the Board consider the purchase of a 1-year or 2-year term purchase of the Franklin Covey All Access Pass Plus training materials.

Prepared for Richland Community College

Prepared on March 7, 2023

Mary-Jo Kovach

Senior Client Partner

(630) 668-3610

maryjo.kovach@franklincovey.com

The FranklinCovey All Access Pass® Plus – Impact Platform

FranklinCovey is the most trusted leadership company in the world with operations in over 160 countries. Everything we do is designed to help your organization succeed in four key areas:

1. Develop exceptional leaders at every level.
2. Instill habits of effectiveness in every individual.
3. Build an inclusive, high-trust culture.
4. Use a common execution framework to pursue your most important goals.

Available through the FranklinCovey All Access Pass Plus, our best-in-class content, people, technology, and metrics seamlessly integrate to ensure lasting behavior change at scale. This approach to leadership and organizational change has been tested and refined by working with tens of thousands of teams and organizations over the past 30 years.

With unlimited access to FranklinCovey courses, assessments, videos, tools, and digital assets, you can use our content Live In-Person, Live-Online or On Demand to best meet your needs. The All Access Pass Plus allows you to expand your reach, achieve your business objectives, and sustainably impact performance – today and tomorrow.

The All Access Pass Plus includes:

- *The 4 Disciplines of Execution® Operating System*
- *The 4 Essential Roles of Leadership™*
- *The 5 Choices to Extraordinary Productivity®*
- *The 6 Critical Practices of Leading a Team™*
- *The 7 Habits for Managers®*
- *The 7 Habits of Highly Effective People® Foundations*
- *The 7 Habits of Highly Effective People® Signature Program*
- *The 7 Habits® Leader Implementation*
- *Change: How to Turn Uncertainty Into Opportunity™*
- *Create a Shared Vision and Strategy™*
- *Execute Your Team's Strategy and Goals™*
- *Fundamental Beliefs of Trust & Inspire Leaders™*
- *Helping Clients Succeed®: Filling Your Pipeline®*
- *Helping Clients Succeed®: Qualifying Opportunities®*
- *Helping Clients Succeed®: Closing the Sale®*
- *Inspire a Culture of Trust™*
- *Introduction to The 4 Essential Roles of Leadership™*
- *Jhana®: Bite-Sized Learning for Leaders*
- *Leading at the Speed of Trust®*
- *Leading Customer Loyalty®*
- *Meeting Advantage™*
- *Multipliers®: How the Best Leaders Ignite Everyone's Intelligence*
- *Presentation Advantage®*
- *Project Management for the Unofficial Project Manager™*
- *Speed of Trust® Foundations*
- *Unconscious Bias: Understanding Bias to Unleash Potential™*
- *Unleash Your Team's Potential Through Coaching™*
- *What the CEO Wants You to Know: Building Business Acumen™*
- *Writing Advantage®*

Investment Summary

Solution	Annual Term	Quantity	Educ Pricing	Discount	Investment
All Access Pass Plus Per Person <i>Audience Size - 150</i> <i>Start Date - 3/15/2023</i> <i>Renewal Date - 3/15/2024</i>	1	150	\$160.00	\$0.00	\$24,000.00
TBD - Participant Kits <i>Delivery Country - U.S.A.</i>		50	\$40.00	\$2,000.00	\$2,000.00
TBD - Consultant Rate <i>Delivery Country - U.S.A.</i>		1	\$4,800.00	\$(4,800.00)	\$0.00

Total Price \$30,800.00

Total Discount \$(4,800.00)

Total Proposed Investment \$26,000.00

Pricing does not include shipping, handling, applicable taxes, or consultant travel expenses.

A 2-year license would receive a 10% discount with \$21,600 due April 2023 and \$21,600 due in April 2024.

You also lock in current pricing on discounted Kits (\$40) and any prorated expansion seats you wish to add. We prorate up to 6 months per year.

To: Dr. Cristobal Valdez and Board of Trustees
From: Joe Feinstein
Date: Mar-10-2023
Re: Anatomage tablet purchase

As part of its commitment to provide excellent educational opportunities for its students, the college recently invested in facilities & equipment needed to offer a human cadaver lab experience on our campus. Richland's Biology Department created & received ICCB approval for BIOL 205, which has now been integrated into the course requirements for the Surgical Technology program.

Unfortunately, due to heightened restrictions surrounding body donations which began at the outset of the COVID-19 pandemic & are currently still in place, multiple State of Illinois universities have experienced a significant shortage of specimens for their own programs, and have been forced to halt collaborative donations with other educational institutions. Likewise, non-profit donation organizations are struggling to locate cadavers that can be provided to educational and medical institutions.

Due to this shortage, our Biology Department faculty were forced to turn to a technological solution for the BIOL 205 course during the SP23 semester. After significant research, faculty elected to purchase an Anatomage virtual cadaver tablet for use in the classroom.

Initial use of this virtual training device has proven to be successful. However, in order to fully support the needs of students in the BIOL 205 program, faculty are requesting the purchase of 8 additional tablets for student use.

Anatomage is a custom-designed sole-source product; the college has not been able to identify alternate vendors. Funding for this request is available through the federal CARES Act.

Given the needs of these students, and future uncertainty regarding the availability of donations for this purpose, we recommend **the purchase of 8 Anatomage tablets be made from Anatomage, Inc of Santa Clara, CA, for an amount of \$19,300.00**

I am available for any questions you may have.

To: Dr. Cris Valdez and Board of Trustees
Cc: Joe Feinstein
From: Joy Harvey
Date: 3/14/2023
Re: Approval to Contract for Electrical Service Upgrade

Richland Community College currently supplies emergency electrical power circuits which feed the main server room on campus. With the expansion of technology over the last few construction projects we have reached a point where we have outgrown the power available in the College's main server room. In order to maintain sufficient power to handle current systems and allow for balancing circuits between standard and emergency power, we will need to upgrade the power supplying this area.

This project will include upgrading our current transformer and emergency panel in the second-floor mechanical closet as well as adding two subpanels in the server room to supply both standard and emergency power to this location.

Bodine Electric of Decatur has the expertise and capacity to handle this type and size of project. The lump sum cost for the system is estimated at \$16,900.00. The cost of this project was included in the College's phase one construction budget.

Therefore, it is recommended that the Board of Trustees authorize the Administration to contract with Bodine Electric of Decatur, IL to upgrade the electrical systems at a cost of \$16,900.00.



MEMORANDUM

To: Board of Trustees
Dr. Cris Valdez

From: Joe Feinstein

Date: March 15, 2022

Re: Tuition Recommendation for Fiscal Year 2024

One of the first steps in the development of the FY24 budget is the establishment of tuition rates. Last year the College did not increase tuition rates. An initial projection of revenue has been developed based on the following assumptions: enrollment and credit hours remaining flat, property taxes for general funds increasing slightly, and State base operating grants remaining at fiscal year 2023 levels. Federal and state pandemic assistance programs, which have buoyed college revenues during the past few years, are all expected to end at the culmination of the current fiscal year.

Assumptions for expenditures suggest that the College will continue to see increasing costs for supplies, equipment, and utilities in the upcoming fiscal year, as well as a minimum wage increases at the State level. Over the past few years, the College's has realized a small end-of-year surplus, which has contributed towards our institutional strategic plan goal of fiscal sustainability. For the upcoming fiscal year, we anticipate that additional expenses will consume the majority of this surplus.

Based on these assumptions, we do not recommend an increase for in-district tuition during fiscal year 2024. With this proposal, Richland's per credit hour tuition rate will remain at the median amongst Illinois community colleges.

The following tuition rates are recommended:

Tuition Type	FY 2024	FY 2023
Standard	\$139	\$139
On-line	\$175	\$175
Health Professions	\$167	\$167
Out of District	\$346	\$346
Out of State	\$555	\$555
Chargeback	\$300	\$300

No change in the standard fee of \$14 is proposed at this time.

Section 1501.505 b.5 of the Illinois Administrative Rules allows for community college districts to charge in-district tuition to out-of-district students who are “attending an educational institution located within the college district.” Richland has approved this action previous years in an effort to serve a broader constituent base. It is recommended that the Board continue this practice so that dual credit students attending area high schools and Millikin students can be charged in-district rates.

It is recommended that the Board of Trustees set the Academic Year 2023-2024 tuition per credit hour for the standard in-district tuition rate at \$139.00, the in-state out-of-district tuition rate at \$346.00, the out-of-state tuition rate at \$555.00, the chargeback rate at \$300.00, the online tuition rate at \$175.00, the variable tuition rate for designated Health Professions classes at \$167.00, the standard fee at \$14.00 per credit hour, and reauthorize the practice of charging in-district tuition to students who live out of district and are attending an in-district educational institution.

I am available for any questions you may have.



MEMORANDUM

To: Board of Trustees
Dr. Cris Valdez

From: Joe Feinstein

Date: March 15, 2023

Re: Fiscal Year 2024 General and Course Fees

Attached is the list of proposed fees for various courses and the general fee for the 2023-2024 academic year.

The Deans, Business Services staff, and Vice Presidents have reviewed Richland's current programs and course fees. The course fees are used to support the cost of materials, supplies, software, or exams used in a specific course. The \$12.00 general student fee will remain the same as prior year and is allocated as follows: \$1.50 Student Life, \$1.50 Fitness Center usage, \$2.00 infrastructure and \$7.00 technology.

It is recommended that the Board of Trustees approve the attached fee schedule to be applied starting with the Summer 2023 semester.

I am available for any questions you may have.



Class	Course Description	Credit Hours	SU23/ FA23/SP24
AGRIC106	Animal Science	4	\$40
AGRIC112	Computer Skills for Agriculture	4	\$20
AGRIC116	Sustainable Agriculture Fundamentals	3	\$40
AGRIC126	Small Scale Livestock Management	3	\$40
AGRIC130	Crop Science	4	\$40
AGRIC210	Soil Science	4	\$40
AGRIC235	Agriculture Business Management	3	\$40
ART 101	Introduction to Drawing 1	3	\$15
ART 102	Introduction to Drawing 2	3	\$15
ART 111	Design 1	3	\$15
ART 112	Design 2	3	\$15
ART 113	Figure Drawing 1	3	\$65
ART 114	Figure Drawing 2	3	\$65
ART 117	Painting 1	3	\$15
ART 118	Painting 2	3	\$15
ART 123	Watercolor 1	3	\$15
ART 124	Watercolor 2	3	\$15
AUTO 101	Basic Theory	3	\$65
AUTO 102	Electrical Systems	4	\$65
AUTO 201	Suspension & Steering Alignment	4	\$65
AUTO 202	Heating and Air Conditioning	4	\$50
AUTO 203	Fuel and Emission Systems	4	\$65
AUTO 204	Engine Repair	4	\$65
AUTO 205	Manual Drive Train & Axles	4	\$65
AUTO 206	Automatic Transmissions/Transaxles	4	\$65
AUTO 207	Advanced Automotive Electronics	4	\$65
AUTO 208	Automotive Brakes	4	\$65
AUTO 209	Adv. Driveability ProblemDiagnosis	4	\$65
AUTO 500	Uniform Fee		\$35
BIOL 101	Concepts of Biology 1	4	\$35
BIOL 102	Concepts of Biology 2	4	\$35
BIOL 200	Essentials of Anatomy& Physiology	4	\$35
BIOL 201	Human Anatomy & Physiology 1	4	\$35
BIOL 202	Human Anatomy and Physiology 2	4	\$35
BIOL 205	Human Cadaver Lab	3	\$35
BIOL 210	Environmental Biology	4	\$35
BIOL 220	Microbiology	4	\$35
CA 101	Intro To Culinary Arts	2	\$70
CA 105	Culinary Fundamentals	4	\$275
CA 115	Culinary Applications	4	\$275
CA 120	Baking and Pastry Fundamentals	4	\$275
CA 200	Meat, Poultry, and Fish	3	\$350
CA 210	Garde Manger	3	\$275
CA 220	Advanced Baking and Pastry	4	\$275
CA 230	International Cuisine	4	\$275
CA 250	Restaurant Fundamentals	5	\$200
CA 260	Farm-to-Table Fundamentals	3	\$200
CA 270	Food Truck Operations	4	\$200
CAU 101	Culinary Uniforms	0	\$400
CHEM 100	Concepts of Chemistry	4	\$20
CHEM 106	Chemistry in Everyday Life	4	\$175

Class	Course Description	Credit Hours	SU23/ FA23/SP24
CHEM 131	General Chemistry 1	4	\$20
CHEM 132	General Chemistry 2	5	\$20
CHEM 201	Organic Chemistry 1	5	\$600
CHEM 202	Organic Chemistry 2	5	\$600
CIS 110	Computer Business Applications	3	\$21
CRT 100	Introduction to Collision Repair	4	\$55
CRT 105	Damage Estimating & CustomerService	2	\$65
CRT 110	Painting & Refinishing 1	4	\$85
CRT 120	Non-structural CollisionRepair 1	4	\$70
CRT 130	Structural Collision Repair 1	4	\$70
CRT 135	Paint Preparation & Detail	2	\$70
CRT 205	Mechanical Systems	3	\$70
CRT 210	Painting & Refinishing 2	4	\$85
CRT 220	Non-structural CollisionRepair 2	4	\$70
CRT 230	Structural Collision Repair 2	4	\$70
CRT 235	Stationary & Rolling Glass	2	\$40
CRT 500	Uniform Fee	0	\$35
CS 105	Foundations of Info Technology	3	\$21
CS 230	Event-Driven Programming	4	\$30
CS 251	Object-Oriented Programming	4	\$40
CS 281	Adv. Object-Oriented Programming	4	\$40
DMHT 101	Truck Preventative Maintenance	4	\$325
DMHT 110	Basic Electrical Systems	4	\$125
DMHT 115	Advanced Electrical Systems	4	\$50
DMHT 120	Diesel Fuel and Emissions	4	\$125
DMHT 125	Diesel Driveability Diagnosis	4	\$130
DMHT 130	Diesel Engine Repair	4	\$175
DMHT 135	Diesel Truck Transmissions	4	\$75
DMHT 200	Medium/Heavy HVAC	4	\$75
DMHT 210	Truck Steering, Suspension &Alignment	4	\$50
DMHT 211	Truck Drive Train System	4	\$75
DMHT 212	Medium/Heavy Truck Brakes	4	\$120
DMHT 500	Uniform Fee	0	\$35
DRAFT103	AutoCAD, Introductory	3	\$30
DRAFT236	Solid Modeling 2	4	\$60
EMS 100	Emergency Medical Responder	3	\$223
EMS 120	Emergency Medical Technician	6.5	\$296
EMS 125	EMT Clinical	0.5	\$38
EMS 200	Introduction to Prehospital Medicine	2	\$269
EMS 201	Pathophysiology for the Paramedic	4	\$50
EMS 210	Fundamentals of Clinical Care	4.5	\$70
EMS 215	Paramedic Clinical 1	1	\$10
EMS 220	Principles of Trauma	4	\$50
EMS 225	Paramedic Clinical 2	1	\$10
EMS 230	Cardiopulmonary Emergencies	4	\$50
EMS 235	Paramedic Clinical 3	1.5	\$15
EMS 240	Medical Conditions and Management	4	\$50
EMS 245	Paramedic Clinical 4	1	\$10
EMS 250	EMS Special Populations	4	\$70
EMS 255	Paramedic Clinical 5	1.5	\$15
EMS 260	EMS Operations and Certifications	3	\$70
EMS 265	Paramedic Clinical 6	1.5	\$15
EMS 270	Paramedic Capstone	4	\$260
EMS 280	Critical Care Transport	7	\$160
EMS 285	Critical Care Transport Clinical	1.5	\$75

Class	Course Description	Credit Hours	SU23/ FA23/SP24
ENGT 100	Manufacturing Processes	3	\$40
ENGT 101	Motor Control Fundamentals	4	\$60
ENGT 103	Fluid Power Fundamentals	3	\$40
ENGT 104	CNC Fundamentals	3	\$60
ENGT 105	Occupational Safety (MSSC-1)	3	\$100
ENGT 111	Motor Control Applications	4	\$40
ENGT 120	Process Control Fundamentals	3	\$40
ENGT 131	Maintenance Fundamentals	4	\$60
ENGT 150	Machining Fundamentals	2	\$50
ENGT 151	Cutting & Workholding	2	\$50
ENGT 160	Metrology and Quality Control	3	\$50
ENGT 210	PLC Fundamentals	4	\$40
ENGT 211	PLC Applications & Data Acquisiton	3	\$30
ENGT 212	Motor Control Systems	4	\$40
ENGT 213	Robotic Fundamentals	3	\$30
ENGT 214	Motion Control Applications	3	\$30
ENGT 215	Motion Control Systems	3	\$30
ENGT 220	Process Control Applications	3	\$30
ENGT 230	Power Transmission Applications	3	\$21
ENGT 231	Piping Fundamentals	2	\$15
ENGT 233	Lubrication Systems	2	\$15
ENGT 234	Pump Applications	2	\$15
ENGT 235	Industrial Machinery Repair	2	\$15
ENGT 240	Hydraulic Applications	3	\$21
ENGT 241	Pneumatic Applications	3	\$21
ENGT 242	Fluid Power Systems	3	\$30
ENGT 250	CNC Turning	3	\$60
ENGT 251	CNC Milling	3	\$60
ENGT 252	CAM Applications	3	\$45
ENGT 299	Systems Integration	3	\$60
GIS 100	Intro to Geographic InformationSys	4	\$25
HIT 118	Intro to HealthcareDocumentation	3	\$30
HIT 142	Healthcare Documentation 1	4	\$45
HIT 143	Basic ICD Coding	3	\$225
HIT 215	Electronic Health Records	3	\$30
HIT 242	Healthcare Documentation 2	4	\$45
HIT 245	Health Info Law & Ethics	3	\$30
HIT 248	Pathophysiology	3	\$30
HIT 250	Reimbursement Principles inHealthcare	3	\$30
HIT 243	Basic CPT Coding	3	\$225
HLTH 110	Cardio Pulmonary Resuscitation	0.5	\$20
HLTH 141	Nurse Assistant Training	8	\$221
HLTH 197	Special Topics in Healthcare	1 to 3	\$10
HLTH 290	Health Internship	1 to 2	\$50
HLTH 297	Advanced Topics in Healthcare	1 to 3	\$10
HORT 100	Horticulture Science	4	\$40
HORT 110	Turf Management	3	\$30
HORT 115	Soils & Fertility	3	\$30
HORT 120	Landscape Plant Identification	3	\$30
HORT 121	Landscape Design Principles	3	\$30
HORT 125	Integrated Pest Management	3	\$30
HORT 128	Small Farm Equipment	3	\$30
HORT 200	Perennial Plant Material	3	\$30
HORT 202	Vegetable Crop Production	4	\$30
HORT 211	Horticulture Mechanics	3	\$30
HORT 215	Landscape Design Applications	3	\$30

Class	Course Description	Credit Hours	SU23/ FA23/SP24
HORT 221	Landscape Construction	3	\$30
HORT 225	Tree & Shrub Maintenance	3	\$30
HORT 226	Fruit Production	3	\$30
HORT 230	Greenhouse Operations	3	\$30
HORT 231	Bedding and Plant Production	3	\$30
HOSP 202	Hospitality Nutrition	3	\$25
HOSP 203	Bar & Beverage Management	3	\$30
HVAC 100	Refrigeration Fundamentals	3	\$135
HVAC 107	HVAC/R Installation	3	\$90
HVAC 130	Electricity Fundamentals	3	\$90
HVAC 132	Control Applications	3	\$45
HVAC 140	Troubleshooting Air Conditioning Systems	3	\$45
HVAC 202	Residential and Self-Contained Refrigeration	3	\$60
HVAC 204	Commercial Refrigeration	3	\$60
HVAC 206	Troubleshooting Refrigeration Systems	3	\$45
HVAC 230	Motors and Controls	3	\$45
HVAC 240	Residential Air Conditioning	3	\$120
HVAC 242	Residential Heating Systems	3	\$90
HVAC 251	Commercial HVAC/R	3	\$80
IT 116	Windows Client Operating Systems	3	\$30
IT 120	Spreadsheet Applications	3	\$25
IT 125	Presentation Graphic Applications	3	\$25
IT 130	Word Processor Applications	3	\$25
IT 131	Programming Logic	3	\$30
IT 135	Data Management Applications	3	\$30
IT 141	Networking Fundamentals	4	\$60
IT 153	Web Development	4	\$30
IT 173	A+ Computer Technologies	4	\$175
IT 174	Python Programming	3	\$30
IT 218	Ethical Hacking	3	\$40
IT 219	Digital Forensics	3	\$40
IT 221	Database Design Using SQL	3	\$30
IT 231	Office Management Software	3	\$30
IT 241	Network Routing Technologies	4	\$48
IT 242	Wireless Networking	3	\$48
IT 245	Network Security	3	\$48
IT 246	Voice Over IP Fundamentals	3	\$48
IT 247	Virtualization Fundamentals	3	\$48
IT 253	Mobile Apps Development	4	\$48
IT 256	Firewalls and VPN's	3	\$40
IT 271	Windows Server Operating Systems	3	\$48
IT 272	Linux Fundamentals	3	\$40
IT 273	Managing Windows Networks	3	\$48
IT 276	Cloud Technology	3	\$40
IT 282	Dynamic Web Development	4	\$48
IT 286	Penetration Testing	3	\$40
MA 121	Patient Care	5	\$75
MA 135	Clinical Medical Assisting	6	\$179
MUSIC100	Music Appreciation	3	\$25
MUSIC180	Non-Western Music	3	\$25
NURS 110	Fundamentals of Nursing Practice	5.5	\$193
NURS 111	Nursing Foundations Intro to Nursing Success	2	\$220
NURS 112	Fundamentals of Nursing Practice	8	\$280
NURS 152	Psychiatric Mental Health Nursing	4	\$170
NURS 154	Pharmacological Principles for Nursing Practice	3	\$30

Class	Course Description	Credit Hours	SU23/ FA23/SP24
NURS 155	Medical-Surgical Nursing II	5	\$240
NURS 162	Mental Health Nursing	5.5	\$223
NURS 165	Medical-Surgical Nursing I	5.5	\$193
NURS 206	Family Health Nursing	6	\$325
NURS 250	Medical-Surgical III	5	\$175
NURS 252	Medical-Surgical IV	5	\$175
NURS 254	Transition from Education to Practice	5	\$302
OT 114	Word Processing/Keyboarding	3	\$25
OT 117	Business Communication Fundamentals	3	\$25
PHLEB110	Basic Phlebotomy	2	\$35
PHLEB115	Phlebotomy Clinical	3	\$90
PHLEB120	Advanced Phlebotomy	1	\$144
PHYS 101	Introduction to Physics 1	4	\$25
PHYS 102	Introduction to Physics 2	4	\$25
PHYS 151	Mechanics and Wave Motion	4	\$25
PHYS 152	Electricity and Magnetism	4	\$25
PHYS 153	Thermodynamics and Modern Physics	4	\$25
PN 115	Professional Nursing 1	1	\$210
PN 118	Fundamental Nursing Skills	2	\$20
PN 120	Practical Nursing Concepts 1	6	\$210
PN 125	Pharmacology for Practical Nursing	3	\$30
PN 126	Professional Nursing II	2	\$79
PN 140	Practical Nursing Concepts II	7	\$245
PROD 3370	Conversational Spanish	0.5	\$75
RADT 101	Introduction to Radiography	4	\$40
RADT 102	Radiologic Patient Care	3	\$140
RADT 108	Radiographic Procedures I	3	\$205
RADT 110	Principles of Radiography I	3	\$30
RADT 115	Radiography Clinical I	3.5	\$60
RADT 118	Radiographic Procedures II	3	\$100
RADT 120	Principles of Radiography II	3	\$30
RADT 125	Radiography Clinical II	4.5	\$160
RADT 128	Radiographic Procedures III	3	\$100
RADT 155	Radiography Clinical III	3.5	\$70
RADT 215	Radiography Clinical IV	4.5	\$80
RADT 218	Radiographic Procedures IV	3	\$127
RADT 219	Radiation Protection & Radiobiology	3	\$90
RADT 225	Radiography Clinical V	3.5	\$70
RADT 228	Radiographic Image Analysis	3	\$90
RADT 230	Radiography Seminar	3	\$516
SURGT110	Introduction to Surgical Technology	2	\$135
SURGT120	Principles of Surgical Technology I	4	\$65
SURGT125	Fundamentals of Surgical Technology	3	\$165
SURGT128	Intro to the Clinical Experience	1	\$20
SURGT130	Principles of Surgical Technology II	3	\$55
SURGT135	Surgical Procedures I	2	\$100
SURGT138	Basic Surgical Technology Clinical I	3	\$60
SURGT240	Principles of Surgical Technology III	6	\$85
SURGT245	Surgical Procedures II	2	\$100
SURGT248	Int. Surgical Technology Clinical II	6	\$120
SURGT250	Principles of Surgical Technology IV	2	\$70
SURGT255	Surgical Procedures III	2	\$55
SURGT258	Adv. Surgical Tech Clinical III	6	\$120
SURGT259	Professional Seminar	1	\$290
SURGT290	Internship in Surgical Technology	5	\$50

Class	Course Description	Credit Hours	SU23/ FA23/SP24
WELD 100	Welding Fundamentals	2	\$100
WELD 101	Shielded Metal Arc Welding	4	\$125
WELD 120	Intermediate Shielded Metal ArcWelding	3	\$125
WELD 125	Gas Metal Arc/Flux Core ArcWelding (MIG)	2	\$125
WELD 130	Gas Tungsten Arc Welding	3	\$125
WELD 135	Advanced Shielded Metal ArcWelding	3	\$125
WELD 140	Pipe Welding	4	\$100
WELD 145	Welding Tools and Safety	3	\$100
WELD 150	Gas Metal Arc Welding for AutoBody	2	\$100
WELD 190	Maintenance Repair Welding	2	\$100
WELD 195	Industrial Welding Fundamentals	3	\$100
WELD 202	Welder Certification	2	\$100
WELD 208	Pipefitting Fundamentals	4	\$100
WELD 215	Pipefitting Applications	4	\$100
WELD 243	Aluminum and Stainless SteelWelding	4	\$125
WELD 245	GMAW/FCAW Pipe Welding	3	\$100
Test Fee	Placement Re-Testing Fee		\$15
Test Fee	CLEP/Dantes		\$30
Test Fee	University Test Monitor		\$25
Test Fee	Test Proctoring for Companies		\$30
Test Fee	Proficiency Exam		1/2 of Tuition
Test Fee	Credit Equivalency for Professional Experience (Portfolio Review)		1/2 of Tuition
Test Fee	Credit by Advance Course Completion		\$20 per Cr. Hr
Test Fee	Strong Interest Inventory		\$15
Test Fee	Nelson Denny Retest		\$20
Misc. Fees	Replacement Diploma		\$25
Misc. Fees	Identification Card Replacement Fee		\$5
Misc. Fees	Registration	Per Cr Hr.	\$2
Misc. Fees	Digital Course Materials; only courses that use BibliU	Per Course	\$65
Misc. Fees	Digital Course Materials; only courses that use Follett ACCESS	Per Course	variable
CDL 1000	Tractor/Trailer Driver Training	5	\$3,550
CDL 1001	Class "B" License Training	1	\$1,250
CDL 1002	CDL Refresher - 8 hours	0.5	\$500
CDL 1003	CDL Refresher - 16 hours	1	\$900
CDL 1004	CDL Refresher - 40 hours	2	\$1,500
CDL 1005	CDL Permit	5	\$765
PASS 150	College Success Math-10 Week		\$50
PASS 250	College Success Math-6 Month		\$75
PASS 300	College Success English-10 Week		\$50
PASS 400	College Success English-6 Month		\$75
General Fee	Academic/Technology/Infrastructure/Student Life/Fitness Center	Per Cr Hr.	\$12
Hybrid Online	50% - 75% Online Courses/Hybrid	Per Cr Hr.	\$5
Insurance	Fee for Courses as Identified in Course Schedule	Per Sem	\$8
HLth Prof	PSB Surg Tech Placement Test		\$25
HLth Prof	Evaluation of Course Syllabi for Transfer Credit		\$35 Per Course
HLth Prof	Human Simulator - Use in Clinical Settings - Hours to be stated up front		\$20/hour & \$35/hour for faculty time

TO: Board of Trustees

FROM: Cris Valdez 

DATE: March 21, 2023

SUBJECT: Financial Report

Mr. Chairman, members of the Board, attached are the Treasurer's Report, Financial Statement and the bills and Travel Expenditures for Ratification.

Joe Feinstein will be available to explain the Treasurer's Report and Financial Statement and to answer any questions regarding the bills.

Therefore, it is recommended that the Board of Trustees ratify the February 2023 bills, and travel expenditures paid and approve the Financial Statement to be filed for audit.

Thank you.



Richland Community College
Treasurer's Report
February 28, 2023

Fund	Balance 1/31/2023	Receipts for Month	Disbursements for Month	Balance 2/28/2023	Int. Bearing Accounts	Separate Inv. Instrumnts
Education Fund	5,780,033.43	698,824.43	(2,322,579.00)	4,156,278.86	3,906,278.86	250,000.00
Oper & Maint Restricted	20,710,903.74	-	-	20,710,903.74	20,710,903.74	.00
Bond & Interest Fund	10,071,329.97	-	-	10,071,329.97	10,071,329.97	.00
Auxiliary Expenses	1,653,292.36	80,612.01	(40.61)	1,733,863.76	1,733,863.76	.00
Restricted Purposes Fund	2,354,069.27	-	-	2,354,069.27	2,054,069.27	300,000.00
Working Cash Fund	8,422,937.48	10.17	-	8,422,947.65	8,065,465.60	357,482.05
Trust & Agency Fund	233,133.56	-	-	233,133.56	233,133.56	.00
Audit Fund	99,876.24	-	-	99,876.24	99,876.24	.00
Liability & Protection	2,257,310.71	-	-	2,257,310.71	2,257,310.71	.00
Totals	30,401,540.24	779,446.61	(2,322,619.61)	28,858,357.07	27,950,875.02	907,482.05

Separate Investment Instruments

Fund	Amount	Instrument	Rate	Maturity	Term/Months
EDUCATION FUND	\$9,346,919.00	IL Funds	1.10		0.0
EDUCATION FUND	\$250,000.00	CD-First Mid	0.15	1/30/2023	12.0
RESTRICTED-MASTER PLAN2	\$11,212,504.00	PMA	2.17		0.0
RESTRICTED-MASTER PLAN	\$3,462,994.00	PMA	1.00		0.0
RESTR-EQUIP REPLACEMENT	\$300,000.00	CD-HPB	0.15	8/10/2022	12.0
WORKING CASH FUND	\$1,061,113.00	PMA	1.00		0.0
WORKING CASH FUND	\$121,474.73	CD-Regns	0.01	8/4/2022	7.0
WORKING CASH FUND	\$124,972.00	CD-Regns	0.01	11/21/2022	13.0
WORKING CASH FUND	\$110,000.00	CD-HPB	0.15	3/23/2023	12.0

Revenues & Expenses by Fund

	Actual 2/28/2023	Budget 2223	%	Actual 2/28/2022	Prior Year To Date
Fund 01-Education Fund					
Revenue	\$10,538,764.15	\$14,573,379.00	72.32	\$13,838,616.53	\$14,827,902.83
Transfers	\$0.00	(\$189,733.00)	0	(\$556.23)	(\$58,178.59)
Expenses	(\$8,822,856.56)	(\$14,380,068.80)	61.35	(\$8,387,874.13)	(\$13,036,187.08)
	\$1,715,907.59	\$3,577.20		\$5,450,186.17	\$1,733,537.16
Fund 02-Operations & Maintenance					
Revenue	\$1,167,378.03	\$2,315,911.00	50.41	\$1,831,928.71	\$3,022,148.49
Transfers	\$0.00	\$0.00	0	\$0.00	(\$850,000.00)
Expenses	(\$1,338,836.50)	(\$2,315,711.00)	57.82	(\$1,034,806.17)	(\$1,816,439.66)
	(\$171,458.47)	\$200.00		\$797,122.54	\$355,708.83
Fund 03-Oper & Maint Restricted					
Revenue	\$62,216.72	\$16,288,408.00	0.38	\$537,099.68	\$12,513,779.42
Expenses	(\$629,920.68)	(\$16,288,408.00)	3.87	(\$3,945,856.75)	(\$4,606,554.00)
	(\$567,703.96)	\$0.00		(\$3,408,757.07)	\$7,907,225.42
Fund 04-Bond & Interest Fund					
Revenue	\$1,672,637.59	\$3,229,135.00	51.8	\$2,737,002.27	\$13,848,930.03
Transfers	\$0.00	\$0.00	0	\$0.00	(\$11,000,000.00)
Expenses	(\$2,815,939.44)	(\$3,229,135.00)	87.2	(\$12,714,293.75)	(\$13,022,951.25)
	(\$1,143,301.85)	\$0.00		(\$9,977,291.48)	(\$10,174,021.22)
Fund 05-Auxiliary Enterprises					
Revenue	\$1,257,598.63	\$2,200,092.00	57.16	\$884,711.02	\$1,854,916.07
Transfers	\$0.00	\$0.00	0	\$0.00	(\$101,860.00)
Expenses	(\$1,335,823.58)	(\$2,200,412.00)	60.71	(\$996,914.57)	(\$1,624,444.01)
	(\$78,224.95)	(\$320.00)		(\$112,203.55)	\$128,612.06
Fund 06-Restricted Purposes Fund					
Revenue	\$4,021,048.51	\$16,871,595.27	23.83	\$6,907,329.98	\$12,313,746.38
Transfers	(\$340.00)	\$0.00	0	(\$5,000.17)	(\$5,000.17)
Expenses	(\$7,899,724.81)	(\$16,871,595.27)	46.82	(\$8,079,974.69)	(\$12,043,265.02)
	(\$3,879,016.30)	\$0.00		(\$1,177,644.88)	\$265,481.19
Fund 07-Working Cash Fund					
Revenue	\$78,381.74	\$20,000.00	391.91	\$16,509.26	\$33,059.41
Transfers	\$0.00	(\$20,000.00)	0	\$0.00	(\$33,059.41)
	\$78,381.74	\$0.00		\$16,509.26	\$0.00
Fund 10-Trust & Agency Fund					
Revenue	\$39,856.35	\$57,177.00	69.71	\$38,570.55	\$65,482.32
Expenses	(\$31,587.91)	(\$57,177.00)	55.25	(\$31,934.67)	(\$64,623.56)
	\$8,268.44	\$0.00		\$6,635.88	\$858.76
Fund 11-Audit Fund					
Revenue	\$35,993.55	\$67,331.00	53.46	\$65,633.37	\$67,240.70
Expenses	(\$3,031.27)	(\$59,859.00)	5.06	(\$52,107.78)	(\$55,990.37)
	\$32,962.28	\$7,472.00		\$13,525.59	\$11,250.33
Fund 12-Liability & Protection					
Revenue	\$1,164,248.78	\$2,186,309.00	53.25	\$1,876,833.10	\$1,922,501.11
Expenses	(\$1,099,853.10)	(\$1,988,588.00)	55.31	(\$1,092,549.27)	(\$1,648,081.60)
	\$64,395.68	\$197,721.00		\$784,283.83	\$274,419.51
Fund 21-Brush College LLC					
Revenue	\$80.00	\$200,076.00	0.04	\$85,147.60	\$85,172.54
Expenses	(\$77,388.24)	(\$200,076.00)	38.68	(\$88,758.90)	(\$121,870.88)
	(\$77,308.24)	\$0.00		(\$3,611.30)	(\$36,698.34)
Fund 25-Law Enforcement Trng Ctr					
Revenue	\$1,101,302.77	\$3,303,845.00	33.33	\$856,125.33	\$2,198,330.14
Expenses	(\$1,649,597.99)	(\$3,060,222.00)	53.9	(\$1,034,855.39)	(\$1,964,093.80)
	(\$548,295.22)	\$243,623.00		(\$178,730.06)	\$234,236.34

Operating Funds Revenue

	Actual Revenue YTD 2/28/2023	Budget 2223	%	Actual Revenue YTD 2/28/2022	Prior Year Revenue 6/30/2022
Investment Revenue					
Investment Revenue	\$139,680.28	\$8,300.00	1682.8	\$3,636.15	\$29,842.96
	<u>\$139,680.28</u>	<u>\$8,300.00</u>	1682.8	<u>\$3,636.15</u>	<u>\$29,842.96</u>
Local Government Sources					
Current Taxes	\$4,142,704.13	\$7,985,952.00	51.87	\$7,565,608.38	\$7,726,002.62
Interest on Taxes	\$4.40	\$600.00	0.73	\$23.84	\$117.30
	<u>\$4,142,708.53</u>	<u>\$7,986,552.00</u>	51.87	<u>\$7,565,632.22</u>	<u>\$7,726,119.92</u>
Other Revenue					
Facility Rental	\$47,154.40	\$205,668.00	22.93	\$149,992.60	\$224,311.40
Other Revenue	\$150,724.09	\$767,940.00	19.63	\$323,184.72	\$706,753.61
Transfer In	\$340.00	\$20,000.00	1.7	\$0.04	\$33,059.45
	<u>\$198,218.49</u>	<u>\$993,608.00</u>	19.95	<u>\$473,177.36</u>	<u>\$964,124.46</u>
State Government Sources					
ICCB CTE Formula Grant	\$109,459.00	\$218,918.00	50	\$105,057.00	\$210,114.00
ICCB Credit Hour Grants	\$706,140.64	\$1,769,117.00	39.91	\$1,180,986.14	\$1,814,186.04
ICCB Equalization Grant	\$44,940.00	\$134,820.00	33.33	\$37,500.03	\$50,000.00
Replacement Taxes	\$663,970.24	\$605,000.00	109.75	\$532,561.84	\$1,288,423.94
	<u>\$1,524,509.88</u>	<u>\$2,727,855.00</u>	55.89	<u>\$1,856,105.01</u>	<u>\$3,362,723.98</u>
Student Tuition & Fees					
Tuition Discount	\$100.00	\$0.00	0	\$0.00	\$0.00
Tuition-Credit	\$5,023,030.00	\$4,699,037.00	106.89	\$5,128,798.50	\$5,124,395.00
Various Fees	\$677,895.00	\$473,938.00	143.03	\$643,196.00	\$642,845.00
	<u>\$5,701,025.00</u>	<u>\$5,172,975.00</u>	110.21	<u>\$5,771,994.50</u>	<u>\$5,767,240.00</u>
Total Revenue	\$11,706,142.18	\$16,889,290.00	69.31	\$15,670,545.24	\$17,850,051.32

Operating Funds Expenses

	Actual Expenses YTD 2/28/2023	Budget 2223	%	Actual Expenses YTD 2/28/2022	Prior Year Expenses 6/30/2022
Salaries					
Academic Support-PT	\$32,634.88	\$35,137.00	92.88	\$12,207.69	\$24,215.04
Administrative Staff Sal	\$1,205,086.87	\$1,788,280.00	67.39	\$1,183,682.29	\$1,907,640.61
Car Allowance	\$5,884.72	\$9,000.00	65.39	\$5,884.72	\$9,000.16
Classified-Temporary	\$10,833.64	\$10,000.00	108.34	\$48,202.65	\$65,808.09
Clinical Risk Stipends	\$9,652.12	\$11,650.00	82.85	\$16,749.94	\$23,745.33
Custodial, Maint Stf Sal	\$60,074.36	\$162,935.00	36.87	\$83,839.91	\$119,558.91
Custodial, Maint-Temp	\$9,180.00	\$0.00	0	\$0.00	\$1,260.00
F/T Classified Salary	\$619,592.78	\$1,014,685.00	61.06	\$575,737.67	\$839,896.38
F/T Faculty Salary	\$1,947,201.63	\$3,489,339.00	55.8	\$2,079,500.21	\$3,624,207.61
F/T Faculty-Summer Sal	\$223,755.69	\$236,726.40	94.52	\$214,135.24	\$214,059.40
Faculty Tutors Salary	\$26,512.19	\$29,000.00	91.42	\$15,770.17	\$27,687.20
Independent Study Salary	\$3,460.80	\$4,250.00	81.43	\$5,520.00	\$7,800.00
Interpreter Salary	\$0.00	\$8,000.00	0	\$0.00	\$0.00
LabFacilitators	\$18,375.76	\$16,380.00	112.18	\$6,908.63	\$14,518.72
Overload Salary	\$384,482.07	\$655,001.73	58.7	\$397,964.76	\$610,029.84
Overtime Wages	\$0.00	\$7,780.00	0	\$4,174.92	\$8,582.13
P/T Classified Salary	\$4,058.85	\$10,675.00	38.02	\$3,948.10	\$6,415.60
P/T Faculty Salary	\$415,307.94	\$681,783.02	60.91	\$377,889.56	\$536,675.18
P/T Faculty-Summer Sal	\$53,518.92	\$51,092.33	104.75	\$53,902.83	\$56,732.83
Professional/Tech Salary	\$944,375.12	\$1,814,612.00	52.04	\$774,425.91	\$1,295,576.10
Professional/Tech-PT	\$8,895.01	\$10,500.00	84.71	\$9,892.63	\$11,889.38
SURS Fringe Benefit	\$2,034.69	\$0.00	0	\$0.00	\$0.00
Salary Incentives	\$0.00	\$0.00	0	\$0.00	\$126,140.00
Severance Payments	\$33,346.24	\$0.00	0	\$0.00	\$0.00
Stipend	\$0.00	\$13,400.00	0	\$1,950.00	\$7,102.50
Student Workers Salary	\$34,537.25	\$45,600.00	75.74	\$32,666.75	\$55,283.75
Subs Instructors Salary	\$30,959.54	\$8,550.00	362.1	\$16,481.10	\$20,675.79
Supervisory Staff Salary	\$79,144.52	\$124,020.00	63.82	\$108,205.12	\$148,958.74
Test Proctor Salary	\$25,453.92	\$33,000.00	77.13	\$19,848.94	\$32,715.19
	\$6,188,359.51	\$10,271,396.48	60.25	\$6,049,489.74	\$9,796,174.48
Employee Benefits					
EmployeeBenefitsTotal	\$2,234.76	\$6,000.00	37.25	(\$41.08)	(\$3,008.69)
FICA-Social Security	\$106.91	\$0.00	0	\$0.00	\$0.00
Grants Share of SURS	\$703.11	\$0.00	0	\$0.00	\$400.73
Group Dental Ins	\$43,989.90	\$82,544.00	53.29	\$45,809.91	\$69,161.26
Group LTD Ins	\$11,076.93	\$19,593.00	56.54	\$11,611.25	\$17,404.94
Group Life Ins	\$18,884.85	\$27,050.00	69.81	\$19,401.84	\$27,113.47
Group Medical Ins	\$1,040,190.82	\$2,023,600.00	51.4	\$1,129,916.09	\$1,691,084.68
Medicare	\$936.73	\$0.00	0	\$6.81	(\$979.08)
SURS-RetireeHealthContri	\$29,423.25	\$42,592.00	69.08	\$29,589.49	\$45,237.11
Staff/Family Waivers	\$29,428.75	\$40,000.00	73.57	\$32,254.46	\$41,991.46
	\$1,176,976.01	\$2,241,379.00	52.51	\$1,268,548.77	\$1,888,405.88
Contractual Services					
Accreditation Fees	\$13,897.00	\$28,195.00	49.29	\$14,695.00	\$20,336.52
Admin Computer-Maint	\$404,131.20	\$411,533.00	98.2	\$396,405.16	\$396,405.16
Building Repair/Maint	\$41,023.57	\$67,500.00	60.78	\$23,963.25	\$55,875.18
Consultants/Workshops	\$2,280.00	\$6,000.00	38	\$0.00	\$0.00
Contractual-Other	\$523,314.23	\$283,275.00	184.74	\$86,318.04	\$153,764.22
Contractual-Tutoring	\$0.00	\$8,000.00	0	\$0.00	\$0.00
Custodial Services	\$222,279.20	\$448,800.00	49.53	\$179,185.70	\$358,705.70
Employee Awards	\$0.00	\$600.00	0	\$279.50	\$472.50
Employee Recognition	\$1,020.22	\$3,000.00	34.01	\$2,244.02	\$3,743.45
Equip Repair/Maint Agree	\$58,528.20	\$116,210.00	50.36	\$65,514.03	\$115,181.20
Faculty Development	\$223.21	\$2,300.00	9.7	\$310.05	\$602.88
Grounds Maintenance	\$195,504.74	\$18,500.00	1056.7	\$14,072.02	\$17,271.53
Legal Services-Admin	\$20,765.67	\$25,000.00	83.06	\$13,804.46	\$25,936.96
Meals	\$0.00	\$0.00	0	\$2,950.11	\$4,240.97
Pest Control	\$9,813.70	\$15,100.00	64.99	\$9,693.38	\$15,849.00
Professional Fees	\$3,372.00	\$9,200.00	36.65	\$8,399.52	\$8,399.52
Recruitment	\$237.27	\$4,000.00	5.93	\$338.99	\$2,571.47
Royalties	\$0.00	\$405.00	0	\$0.00	\$0.00

Operating Funds Expenses

	Actual Expenses YTD 2/28/2023	Budget 2223	%	Actual Expenses YTD 2/28/2022	Prior Year Expenses 6/30/2022
Contractual Services					
Staff/Faculty Developmen	\$5,833.86	\$25,250.00	23.1	\$3,163.23	\$5,561.06
Student Awards	\$0.00	\$375.00	0	\$0.00	\$250.00
Student Development	\$375.71	\$3,125.00	12.02	\$628.19	\$1,722.37
Student Support	\$0.00	\$0.00	0	\$0.00	\$1,438.28
Telephone Maint Agree	\$1,516.56	\$1,700.00	89.21	\$1,283.04	\$1,283.04
Wellness Program	\$0.00	\$0.00	0	\$1,875.00	\$1,875.00
	<u>\$1,504,116.34</u>	<u>\$1,478,068.00</u>	101.76	<u>\$825,122.69</u>	<u>\$1,191,486.01</u>
Materials & Supplies					
Advertising	\$26,390.61	\$54,400.00	48.51	\$67,288.36	\$97,008.11
Audio/Visual/Stream Mat	\$13,329.82	\$14,380.00	92.7	\$10,380.00	\$10,860.00
Books-Library Collection	\$610.46	\$6,300.00	9.69	\$4,482.72	\$5,920.20
Computer Software	\$199,770.45	\$233,814.00	85.44	\$165,064.94	\$193,552.04
Digital Print/Curric Spt	\$35,125.20	\$54,582.00	64.35	\$46,080.48	\$57,079.54
Event Expense	\$17,062.26	\$23,500.00	72.61	\$1,631.48	\$3,218.89
Graphic Supplies	\$0.00	\$2,500.00	0	\$1,353.66	\$1,554.14
Instructional Supplies	\$52,720.08	\$115,886.00	45.49	\$54,138.53	\$92,421.99
Laundry/Linen Supplies	\$1,032.00	\$1,500.00	68.8	\$790.25	\$963.05
Maintenance Supplies	\$50,604.61	\$112,750.00	44.88	\$49,827.45	\$78,142.01
Materials	\$46,452.45	\$74,107.00	62.68	\$30,661.77	\$47,919.64
Non Consumable Supplies	\$0.00	\$8,000.00	0	\$3,289.16	\$6,858.66
Office Supplies	\$5,044.12	\$13,285.00	37.97	\$7,376.55	\$12,067.72
Postage	\$8,337.90	\$11,590.00	71.94	\$9,433.27	\$13,917.32
Printing	\$13,368.18	\$19,740.00	67.72	\$8,030.47	\$13,388.96
Publications & Dues	\$58,908.66	\$112,971.00	52.14	\$75,226.18	\$106,678.16
Readiness Initiative	\$0.00	\$3,588.32	0	\$0.00	\$0.00
Specialities	\$0.00	\$1,500.00	0	\$554.38	\$999.99
Transcripts	\$0.00	\$16,000.00	0	\$0.00	\$14,551.40
Uniforms	\$1,393.83	\$5,150.00	27.06	\$2,622.10	\$3,219.35
Vehicle Expense	\$14,847.05	\$25,000.00	59.39	\$17,298.91	\$24,499.42
Wind Turbine Maintenance	\$7,200.00	\$10,250.00	70.24	\$0.00	\$13,400.00
	<u>\$552,197.68</u>	<u>\$920,793.32</u>	59.97	<u>\$555,530.66</u>	<u>\$798,220.59</u>
Conference & Meeting Exp					
Community Relations/Spon	\$2,599.96	\$5,000.00	52	\$4,428.70	\$4,428.70
Meeting Expense	\$3,608.23	\$12,200.00	29.58	\$7,055.06	\$12,247.68
Registration Fees	\$7,429.83	\$64,027.06	11.6	\$17,479.87	\$34,062.81
Relocation	\$3,000.00	\$6,000.00	50	\$1,500.00	\$1,500.00
Travel-In State	\$4,393.40	\$18,185.00	24.16	\$3,979.07	\$11,175.00
Travel-In State Mileage	\$4,098.08	\$14,350.00	28.56	\$3,249.03	\$6,438.34
Travel-In State-Admin	\$191.25	\$0.00	0	\$0.00	\$0.00
Travel-In State-Instruct	\$11.88	\$0.00	0	\$0.00	\$0.00
Travel-Out of State	\$29,572.82	\$92,361.94	32.02	\$19,376.29	\$43,292.79
	<u>\$54,905.45</u>	<u>\$212,124.00</u>	25.88	<u>\$57,068.02</u>	<u>\$113,145.32</u>
Fixed Charges					
Credit Card Fees	\$6,540.29	\$23,000.00	28.44	\$17,334.45	\$25,189.65
Equipment Rental	\$0.00	\$1,000.00	0	\$0.00	\$0.00
Facility Rental	\$47,841.00	\$227,850.00	21	\$53,752.00	\$80,628.00
Graduation Expense	\$4,054.75	\$20,000.00	20.27	\$5.23	\$20,612.37
Install Pymt Lease/Purch	\$2,458.07	\$2,460.00	99.92	\$29,180.94	\$40,358.14
Interest Expense	\$0.00	\$10.00	0	\$0.00	\$671.74
Property Taxes	\$25,212.45	\$20,030.00	125.87	\$17,773.03	\$19,287.88
	<u>\$86,106.56</u>	<u>\$294,350.00</u>	29.25	<u>\$118,045.65</u>	<u>\$186,747.78</u>
Utilities					
Electricity and Nat Gas	\$350,714.76	\$346,400.00	101.25	\$227,035.82	\$385,568.28
Internet	\$7,548.00	\$17,000.00	44.4	\$6,264.00	\$13,638.00
Propane	\$0.00	\$300.00	0	\$0.00	\$0.00
Refuse Disposal	\$24,344.78	\$31,200.00	78.03	\$15,911.42	\$29,321.58
Telephone	\$21,695.73	\$38,840.00	55.86	\$35,305.76	\$52,501.73
Water,Sewage	\$35,219.58	\$46,100.00	76.4	\$32,314.64	\$54,725.92
	<u>\$439,522.85</u>	<u>\$479,840.00</u>	91.6	<u>\$316,831.64</u>	<u>\$535,755.51</u>
Capital Outlay					
Equipment-Office	\$0.00	\$0.00	0	\$0.00	\$6,720.60

Operating Funds Expenses

	Actual Expenses YTD 2/28/2023	Budget 2223	%	Actual Expenses YTD 2/28/2022	Prior Year Expenses 6/30/2022
Capital Outlay					
Equipment-Service	\$0.00	\$385,466.00	0	\$0.00	\$85,685.00
	<u>\$0.00</u>	<u>\$385,466.00</u>	0	<u>\$0.00</u>	<u>\$92,405.60</u>
Tuition Adjustments					
Tuition Waiver	\$1,498.00	\$12,000.00	12.48	\$6,538.00	\$12,660.00
Unfunded ING/MIA/POW	\$2,359.42	\$5,000.00	47.19	\$2,486.36	\$2,486.36
Write-Off	\$83,474.91	\$225,000.00	37.1	\$128,266.05	\$67,720.51
	<u>\$87,332.33</u>	<u>\$242,000.00</u>	36.09	<u>\$137,290.41</u>	<u>\$82,866.87</u>
Other Expense					
Bank Service Charges	\$1,355.64	\$5,500.00	24.65	\$4,163.74	\$6,736.66
Contributions	\$52,440.00	\$131,553.00	39.86	\$77,373.00	\$136,445.00
Expense-Other	\$5,614.83	\$5,000.00	112.3	\$1,298.22	\$7,132.12
	<u>\$59,410.47</u>	<u>\$142,053.00</u>	41.82	<u>\$82,834.96</u>	<u>\$150,313.78</u>
Total Expenses	\$10,148,927.20	\$16,667,469.80	60.89	\$9,410,762.54	\$14,835,521.82

Revenues by Fund Summary

	Actual Revenue YTD 2/28/2023	Budget 2223	%	Actual Revenue YTD 2/28/2022	Prior Year Revenue 6/30/2022
Fund 01-Education Fund					
Local Government Sources	\$3,616,540.33	\$6,972,105.00	51.87	\$7,000,934.81	\$6,744,719.01
State Government Sources	\$1,524,509.88	\$2,492,595.00	61.16	\$1,263,159.13	\$2,177,886.02
Student Tuition & Fees	\$5,180,991.00	\$4,666,619.00	111.02	\$5,380,381.66	\$5,317,328.76
Investment Revenue	\$139,680.28	\$8,300.00	1682.8	\$3,636.15	\$29,842.96
Other Revenue	\$77,042.66	\$433,760.00	17.76	\$190,504.78	\$558,126.08
Total Revenue Fund 01	\$10,538,764.15	\$14,573,379.00	72.32	\$13,838,616.53	\$14,827,902.83
Fund 02-Operations & Maintenance					
Local Government Sources	\$526,168.20	\$1,014,447.00	51.87	\$564,697.41	\$981,400.91
State Government Sources	\$0.00	\$235,260.00	0	\$592,945.88	\$1,184,837.96
Student Tuition & Fees	\$520,034.00	\$506,356.00	102.7	\$391,612.84	\$449,911.24
Other Revenue	\$121,175.83	\$559,848.00	21.64	\$282,672.58	\$405,998.38
Total Revenue Fund 02	\$1,167,378.03	\$2,315,911.00	50.41	\$1,831,928.71	\$3,022,148.49
Fund 03-Oper & Maint Restricted					
Local Government Sources	\$0.00	\$0.00	0	\$414,168.57	\$423,018.69
Investment Revenue	\$62,216.72	\$55,000.00	113.12	\$55,206.80	\$74,267.78
Other Revenue	\$0.00	\$16,233,408.00	0	\$67,724.31	\$12,016,492.95
Total Revenue Fund 03	\$62,216.72	\$16,288,408.00	0.38	\$537,099.68	\$12,513,779.42
Fund 04-Bond & Interest Fund					
Customized Training	\$25.00	\$0.00	0	\$0.00	\$0.00
Local Government Sources	\$1,671,142.68	\$3,220,135.00	51.9	\$2,736,239.48	\$13,835,938.23
Investment Revenue	\$1,469.91	\$9,000.00	16.33	\$762.79	\$12,991.80
Other Revenue	\$0.00	\$0.00	0	\$0.00	\$0.00
Total Revenue Fund 04	\$1,672,637.59	\$3,229,135.00	51.8	\$2,737,002.27	\$13,848,930.03
Fund 05-Auxiliary Enterprises					
Customized Training	\$500,275.52	\$545,380.00	91.73	\$407,203.78	\$626,806.92
Student Tuition & Fees	\$34,638.00	\$48,900.00	70.83	\$36,057.00	\$58,820.00
Auxiliary Enterprises	\$670,676.17	\$1,346,729.00	49.8	\$409,474.74	\$827,391.91
Other Revenue	\$0.00	\$0.00	0	\$0.00	\$18,560.00
Investment Revenue	\$23,179.69	\$0.00	0	\$494.16	\$3,322.94
Other Revenue	\$28,829.25	\$259,083.00	11.13	\$31,481.34	\$320,014.30
Total Revenue Fund 05	\$1,257,598.63	\$2,200,092.00	57.16	\$884,711.02	\$1,854,916.07
Fund 06-Restricted Purposes Fund					
Financial Aid	\$3,063,955.94	\$10,867,799.10	28.19	\$4,901,774.70	\$8,933,589.31
Investment Revenue	\$489.83	\$0.00	0	\$66.32	\$549.07
Other Revenue	\$956,602.74	\$6,003,796.17	15.93	\$2,005,488.96	\$3,379,608.00
Total Revenue Fund 06	\$4,021,048.51	\$16,871,595.27	23.83	\$6,907,329.98	\$12,313,746.38
Fund 07-Working Cash Fund					
Investment Revenue	\$78,381.74	\$20,000.00	391.91	\$16,509.26	\$33,059.41
Total Revenue Fund 07	\$78,381.74	\$20,000.00	391.91	\$16,509.26	\$33,059.41
Fund 10-Trust & Agency Fund					
Club Revenue	\$11,137.35	\$13,650.00	81.59	\$10,999.07	\$18,901.56
Investment Revenue	\$2,499.00	\$250.00	999.6	\$135.48	\$533.76
Other Revenue	\$26,220.00	\$43,277.00	60.59	\$27,436.00	\$46,047.00
Total Revenue Fund 10	\$39,856.35	\$57,177.00	69.71	\$38,570.55	\$65,482.32
Fund 11-Audit Fund					
Local Government Sources	\$34,876.29	\$67,231.00	51.88	\$65,595.82	\$67,004.35
Investment Revenue	\$1,117.26	\$100.00	1117.2	\$37.55	\$236.35
Total Revenue Fund 11	\$35,993.55	\$67,331.00	53.46	\$65,633.37	\$67,240.70
Fund 12-Liability & Protection					
Local Government Sources	\$1,131,615.71	\$2,180,759.00	51.89	\$1,869,297.70	\$1,909,267.03
Student Tuition & Fees	\$7,384.00	\$3,500.00	210.97	\$6,464.00	\$6,464.00
Investment Revenue	\$25,249.07	\$2,050.00	1231.6	\$1,071.40	\$6,770.08
Total Revenue Fund 12	\$1,164,248.78	\$2,186,309.00	53.25	\$1,876,833.10	\$1,922,501.11

Revenues by Fund Summary

	Actual Revenue YTD 2/28/2023	Budget 2223	%	Actual Revenue YTD 2/28/2022	Prior Year Revenue 6/30/2022
Fund 21-Brush College LLC					
Auxiliary Enterprises	\$0.00	\$50,000.00	0	\$35,000.00	\$35,000.00
Other Revenue	\$0.00	\$10,000.00	0	\$0.00	\$0.00
Investment Revenue	\$80.00	\$125.00	64	\$101.62	\$126.56
Other Revenue	\$0.00	\$139,951.00	0	\$50,045.98	\$50,045.98
Total Revenue Fund 21	\$80.00	\$200,076.00	0.04	\$85,147.60	\$85,172.54
Fund 25-Law Enforcement Trng Ctr					
Auxiliary Enterprises	\$727,680.79	\$2,109,300.00	34.5	\$851,569.33	\$2,169,501.81
Other Revenue	\$373,621.98	\$1,194,545.00	31.28	\$4,556.00	\$28,828.33
Total Revenue Fund 25	\$1,101,302.77	\$3,303,845.00	33.33	\$856,125.33	\$2,198,330.14
Total Revenue	\$21,139,506.82	\$61,313,258.27	34.48	\$29,675,507.40	\$62,753,209.44

Expenses by Fund Summary

	Budget 2223	Actual YTD as of 2/28/2023	Encumbered as of 2/28/2023	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 01-Education Fund							
Salaries	\$9,913,336.48	\$6,024,412.65	\$0.00	\$6,024,412.65	60.77	\$9,534,682.13	61.6
Employee Benefits	\$2,126,784.00	\$1,126,239.39	\$0.00	\$1,126,239.39	52.96	\$1,794,357.95	67.1
Contractual Services	\$765,468.00	\$976,926.93	\$11,318.53	\$988,245.46	129.1	\$598,367.81	84.43
Materials & Supplies	\$754,293.32	\$477,936.23	\$25,035.50	\$502,971.73	66.68	\$665,896.52	71.72
Conference & Meeting Exp	\$216,824.00	\$54,905.45	\$45,923.91	\$100,829.36	46.5	\$110,259.52	51.76
Fixed Charges	\$45,470.00	\$13,053.11	\$0.00	\$13,053.11	28.71	\$86,831.90	53.58
Utilities	\$4,340.00	\$2,640.00	\$1,140.00	\$3,780.00	87.1	\$5,890.00	67.23
Capital Outlay	\$169,500.00	\$0.00	\$0.00	\$0.00	0	\$6,720.60	0
Other Expense	\$225,000.00	\$83,474.91	\$0.00	\$83,474.91	37.1	\$67,720.51	189.41
Tuition Adjustments	\$17,000.00	\$3,857.42	\$0.00	\$3,857.42	22.69	\$15,146.36	59.58
Other Expense	\$142,053.00	\$59,410.47	\$0.00	\$59,410.47	41.82	\$150,313.78	55.11
Total Expense Fund 01	\$14,380,068.80	\$8,822,856.56	\$83,417.94	\$8,906,274.50	61.93	\$13,036,187.08	64.34
Fund 02-Operations & Maintenance							
Salaries	\$361,405.00	\$167,276.86	\$0.00	\$167,276.86	46.29	\$264,984.35	67.57
Employee Benefits	\$129,110.00	\$60,172.48	\$0.00	\$60,172.48	46.61	\$107,660.85	68.27
Contractual Services	\$714,100.00	\$527,189.41	\$35,624.15	\$562,813.56	78.81	\$593,118.20	53.94
Materials & Supplies	\$167,000.00	\$74,261.45	\$3,670.93	\$77,932.38	46.67	\$132,324.07	58.91
Conference & Meeting Exp	\$3,750.00	\$0.00	\$0.00	\$0.00	0	\$2,885.80	0
Fixed Charges	\$248,880.00	\$73,053.45	\$0.00	\$73,053.45	29.35	\$99,915.88	71.59
Utilities	\$475,500.00	\$436,882.85	\$7,200.00	\$444,082.85	93.39	\$529,865.51	59.05
Capital Outlay	\$215,966.00	\$0.00	\$0.00	\$0.00	0	\$85,685.00	0
Total Expense Fund 02	\$2,315,711.00	\$1,338,836.50	\$46,495.08	\$1,385,331.58	59.82	\$1,816,439.66	56.97
Fund 03-Oper & Maint Restricted							
Contractual Services	\$0.00	\$3,981.88	\$0.00	\$3,981.88	0	\$0.00	0
Materials & Supplies	\$150,000.00	\$36,240.74	\$16,225.21	\$52,465.95	34.98	\$86,148.26	76.51
Capital Outlay	\$16,138,408.00	\$589,698.06	\$28,649.91	\$618,347.97	3.83	\$4,520,405.74	85.83
Total Expense Fund 03	\$16,288,408.00	\$629,920.68	\$44,875.12	\$674,795.80	4.14	\$4,606,554.00	85.66
Fund 04-Bond & Interest Fund							
Fixed Charges	\$3,227,135.00	\$2,813,939.44	\$0.00	\$2,813,939.44	87.2	\$13,021,070.09	97.63
Other Expense	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	100	\$1,881.16	100
Total Expense Fund 04	\$3,229,135.00	\$2,815,939.44	\$0.00	\$2,815,939.44	87.2	\$13,022,951.25	97.63
Fund 05-Auxiliary Enterprises							
Salaries	\$1,024,427.00	\$611,972.12	\$0.00	\$611,972.12	59.74	\$717,405.00	65
Employee Benefits	\$199,168.00	\$97,379.30	\$0.00	\$97,379.30	48.89	\$145,852.36	70.6
Contractual Services	\$115,615.00	\$81,121.40	\$3,928.99	\$85,050.39	73.56	\$76,298.27	50.56
Materials & Supplies	\$832,602.00	\$527,978.22	\$68,643.92	\$596,622.14	71.66	\$651,265.17	55.39
Conference & Meeting Exp	\$16,425.00	\$3,690.10	\$10,614.66	\$14,304.76	87.09	\$4,333.30	79.7
Fixed Charges	\$11,475.00	\$2,115.44	\$0.00	\$2,115.44	18.44	\$14,114.46	75.24
Utilities	\$600.00	\$400.00	\$200.00	\$600.00	100	\$0.00	0
Capital Outlay	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0	\$2,004.00	100
Other Expense	\$100.00	\$167.00	\$0.00	\$167.00	167	\$13,171.45	92.91
Total Expense Fund 05	\$2,200,412.00	\$1,335,823.58	\$83,387.57	\$1,419,211.15	64.5	\$1,624,444.01	61.37
Fund 06-Restricted Purposes Fund							
Salaries	\$1,793,139.38	\$821,571.17	\$1,473.00	\$823,044.17	45.9	\$1,037,367.68	58.42
Employee Benefits	\$655,221.71	\$265,342.20	\$0.00	\$265,342.20	40.5	\$297,362.56	56.53
Contractual Services	\$2,344,367.55	\$621,018.98	\$8,694.09	\$629,713.07	26.86	\$934,968.99	34.54
Materials & Supplies	\$347,571.08	\$72,461.97	\$41,084.27	\$113,546.24	32.67	\$315,912.38	23.55
Conference & Meeting Exp	\$90,363.50	\$3,662.22	\$12,081.76	\$15,743.98	17.42	\$30,674.22	59.28
Fixed Charges	\$272,215.67	\$27,789.55	\$0.00	\$27,789.55	10.21	\$181,580.62	34.73
Capital Outlay	\$506,990.28	\$181,206.05	\$25,564.44	\$206,770.49	40.78	\$711,284.84	30.24
Financial Aid Expense	\$10,816,531.10	\$5,906,672.67	\$84,510.67	\$5,991,183.34	55.39	\$8,099,694.73	76.28
Tuition Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	0	\$432,025.00	100
Other Expense	\$45,195.00	\$0.00	\$0.00	\$0.00	0	\$2,394.00	74.94
Transfers	\$0.00	\$340.00	\$0.00	\$340.00	0	\$4,960.00	100
Total Expense Fund 06	\$16,871,595.27	\$7,900,064.81	\$173,408.23	\$8,073,473.04	47.85	\$12,048,225.02	67.1

Expenses by Fund Summary

	Budget 2023	Actual YTD as of 2/28/2023	Encumbered as of 2/28/2023	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 10-Trust & Agency Fund							
Contractual Services	\$11,027.00	\$14,995.00	\$0.00	\$14,995.00	135.98	\$12,396.17	30.78
Materials & Supplies	\$43,400.00	\$16,012.91	\$0.00	\$16,012.91	36.9	\$48,431.18	56.2
Conference & Meeting Exp	\$2,250.00	\$180.00	\$0.00	\$180.00	8	\$2,971.14	21.81
Other Expense	\$500.00	\$400.00	\$0.00	\$400.00	80	\$825.07	30.31
Total Expense Fund 10	\$57,177.00	\$31,587.91	\$0.00	\$31,587.91	55.25	\$64,623.56	49.42
Fund 11-Audit Fund							
Salaries	\$8,500.00	\$2,506.16	\$0.00	\$2,506.16	29.48	\$8,628.26	61.57
Employee Benefits	\$359.00	\$525.11	\$0.00	\$525.11	146.27	\$1,862.11	69.55
Contractual Services	\$51,000.00	\$0.00	\$0.00	\$0.00	0	\$45,500.00	100
Total Expense Fund 11	\$59,859.00	\$3,031.27	\$0.00	\$3,031.27	5.06	\$55,990.37	93.07
Fund 12-Liability & Protection							
Salaries	\$829,510.00	\$400,451.23	\$0.00	\$400,451.23	48.28	\$721,260.27	64.67
Employee Benefits	\$425,338.00	\$204,114.18	\$0.00	\$204,114.18	47.99	\$349,714.21	62.69
Contractual Services	\$292,050.00	\$170,305.41	\$53,534.89	\$223,840.30	76.64	\$221,222.52	57.8
Materials & Supplies	\$57,140.00	\$25,777.71	\$3,578.50	\$29,356.21	51.38	\$41,096.44	49.89
Conference & Meeting Exp	\$14,850.00	\$738.02	\$0.00	\$738.02	4.97	\$5,356.92	54.16
Fixed Charges	\$349,600.00	\$290,229.02	\$43,788.98	\$334,018.00	95.54	\$304,992.30	82.84
Utilities	\$5,100.00	\$1,657.53	\$0.00	\$1,657.53	32.5	\$4,438.94	66.54
Capital Outlay	\$15,000.00	\$6,580.00	\$0.00	\$6,580.00	43.87	\$0.00	0
Total Expense Fund 12	\$1,988,588.00	\$1,099,853.10	\$100,902.37	\$1,200,755.47	60.38	\$1,648,081.60	66.29
Fund 21-Brush College LLC							
Contractual Services	\$12,520.00	\$8,480.00	\$0.00	\$8,480.00	67.73	\$26,762.66	75.93
Materials & Supplies	\$2,155.00	\$155.00	\$0.00	\$155.00	7.19	\$264.95	100
Conference & Meeting Exp	\$0.00	\$0.00	\$0.00	\$0.00	0	\$20.00	100
Fixed Charges	\$46,000.00	\$44,448.98	\$0.00	\$44,448.98	96.63	\$52,563.77	75.92
Utilities	\$39,200.00	\$24,286.26	\$0.00	\$24,286.26	61.95	\$42,089.50	66.79
Capital Outlay	\$100,049.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
Other Expense	\$152.00	\$18.00	\$0.00	\$18.00	11.84	\$170.00	78.82
Total Expense Fund 21	\$200,076.00	\$77,388.24	\$0.00	\$77,388.24	38.68	\$121,870.88	72.83
Fund 25-Law Enforcement Trng Ctr							
Salaries	\$932,630.00	\$670,072.05	\$0.00	\$670,072.05	71.85	\$792,967.54	60.92
Employee Benefits	\$274,896.00	\$142,753.58	\$0.00	\$142,753.58	51.93	\$132,258.18	56.93
Contractual Services	\$1,292,505.00	\$481,794.15	\$2,778.89	\$484,573.04	37.49	\$630,024.87	35.94
Materials & Supplies	\$385,335.00	\$222,280.64	\$11,532.79	\$233,813.43	60.68	\$304,602.40	63.26
Conference & Meeting Exp	\$1,625.00	\$49.28	\$0.00	\$49.28	3.03	\$2,869.33	85.99
Fixed Charges	\$5,988.00	\$2,062.02	\$0.00	\$2,062.02	34.44	\$3,769.84	67.67
Utilities	\$108,350.00	\$79,981.31	\$0.00	\$79,981.31	73.82	\$90,259.40	57.96
Capital Outlay	\$56,393.00	\$48,853.24	\$129.11	\$48,982.35	86.86	\$0.00	0
Other Expense	\$2,500.00	\$1,751.72	\$0.00	\$1,751.72	70.07	\$7,342.24	0
Total Expense Fund 25	\$3,060,222.00	\$1,649,597.99	\$14,440.79	\$1,664,038.78	54.38	\$1,964,093.80	52.69
Total Expenses	\$60,651,252.07	\$25,704,900.08	\$546,927.10	\$26,251,827.18	43.28	\$50,009,461.23	74.92

Auxiliary Enterprises Revenue & Expenses

FEB 2223

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Community Events						
6030 -Misc Events	\$63,904.00	\$3,000.00	\$0.00	\$3,000.00	\$63,904.00	\$0.00
	\$63,904.00	\$3,000.00	\$0.00	\$3,000.00	\$63,904.00	\$0.00
Continuing & Professional Education						
6000 -Admininstration-CPED	\$2,333.00	\$2,000.00	\$18,939.77	\$88,429.92	(\$16,606.77)	(\$86,429.92)
6001 -CDL	\$218,540.00	\$320,000.00	\$225,147.69	\$249,361.00	(\$6,607.69)	\$70,639.00
6003 -Dance	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00
6004 -Personal Development	\$2,794.00	\$20,000.00	\$2,138.36	\$6,400.00	\$655.64	\$13,600.00
6007 -Safety-Industrial	\$242,096.52	\$168,880.00	\$123,287.72	\$187,190.00	\$118,808.80	(\$18,310.00)
6008 -Shilling Rentals	\$11,094.50	\$22,650.00	\$9,522.40	\$12,906.00	\$1,572.10	\$9,744.00
6009 -Traffic Safety	\$22,138.00	\$26,200.00	\$12,705.00	\$18,963.08	\$9,433.00	\$7,236.92
6005 -Workforce Development	\$12,374.00	\$7,800.00	\$13,582.36	\$2,800.00	(\$1,208.36)	\$5,000.00
	\$511,370.02	\$595,530.00	\$405,323.30	\$594,050.00	\$106,046.72	\$1,480.00
Culinary						
8907 -Bistro 537	\$75,863.37	\$106,661.00	\$73,941.59	\$106,661.00	\$1,921.78	\$0.00
8970 -Cafe	\$539,572.27	\$1,216,570.00	\$705,938.48	\$1,216,570.00	(\$166,366.21)	\$0.00
8908 -Coffee House	\$0.00	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$0.00
	\$615,435.64	\$1,333,981.00	\$779,880.07	\$1,333,981.00	(\$164,444.43)	\$0.00
Fitness Center						
1157 -Fitness Center	\$34,638.00	\$79,473.00	\$50,707.44	\$79,473.00	(\$16,069.44)	\$0.00
	\$34,638.00	\$79,473.00	\$50,707.44	\$79,473.00	(\$16,069.44)	\$0.00
Horticulture						
4503 -Garden Center	\$27.00	\$20,000.00	\$9,565.41	\$20,000.00	(\$9,538.41)	\$0.00
9099 -Produce Market	\$3,261.30	\$3,448.00	\$2,623.46	\$3,448.00	\$637.84	\$0.00
	\$3,288.30	\$23,448.00	\$12,188.87	\$23,448.00	(\$8,900.57)	\$0.00

Bond & Interest Fund Revenue & Expenses

FEB 2223

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Continuing & Professional Education						
6009 -Traffic Safety	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00
	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00

Education Fund Revenue & Expenses

FEB 2223

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Culinary						
8970 -Cafe	\$0.00	\$0.00	\$8,550.70	\$0.00	(\$8,550.70)	\$0.00

Education Fund Revenue & Expenses

FEB 2223

Culinary

Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
\$0.00	\$0.00	\$8,550.70	\$0.00	(\$8,550.70)	\$0.00

Bills for Ratification

February 2023



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
4 Imprint Inc						
	Participant Supplies	Student Activities	\$2,969.05			\$2,969.05
AEP Energy, Inc						
	Electricity and Nat Gas	Workforce Development Ct	\$3,609.78		\$3,609.78	
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,776.91			\$1,776.91
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$2,579.47			\$2,579.47
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$2,714.18			\$2,714.18
	Electricity and Nat Gas	Utilities	\$22,082.82		\$22,082.82	
AFLAC						
	AFLAC		\$139.88	\$139.88		
AT&T						
	Telephone	Telecommunications	\$768.72		\$768.72	
AT&T Long Distance						
	Telephone	Telecommunications	\$1.23		\$1.23	
AT&T Mobility						
	CRRSA-HEERF CARES II	CRRSAA-HEERF CARES II	\$74.98			\$74.98
ATech Training Inc						
	Equipment-Instructional	Automotive-Tech Occ	\$6,335.00			\$6,335.00
	Equipment-Instructional	Automotive-Tech Occ	\$7,976.00			\$7,976.00
Adams, Camari S						
	Stipends	Grant-Administration	\$750.00			\$750.00
	Stipends	Instruction-Other	\$250.00			\$250.00
Advanced Training Systems LLC						
	CRRSA-HEERF CARES II	CRRSAA-HEERF CARES II	\$96,600.00			\$96,600.00
Airweld Industrial Gases & Suppl						
	Instructional Supplies	Human Simulator	\$2.57	\$2.57		
	Instructional Supplies	Automotive-Tech Occ	\$7.72	\$7.72		
	Instructional Supplies	Collision Repair Tech	\$12.87	\$12.87		
	Instructional Supplies	Human Simulator	\$31.00	\$31.00		
	Instructional Supplies	Welding-Technical Occ	\$35.00	\$35.00		
	Instructional Supplies	Welding-Technical Occ	\$77.47	\$77.47		
	Instructional Supplies	Welding-Technical Occ	\$139.91	\$139.91		
Alliance for Innovation & Transf						
	Registration Fees	Presidents Office	\$595.00	\$595.00		
Altofer						
	Equip Repair/Maint Agree	Maintenance	\$1,492.00		\$1,492.00	
	Equip Repair/Maint Agree	Workforce Development Ct	\$1,708.77		\$1,708.77	
Amaxal, Amy L						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
AmerenIP						
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$64.12			\$64.12
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$184.19			\$184.19
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$551.61			\$551.61
	Electricity and Nat Gas	Clinton Center O&M	\$72.92		\$72.92	
	Electricity and Nat Gas	Clinton Center O&M	\$287.24		\$287.24	
	Electricity and Nat Gas	Workforce Development Ct	\$324.44		\$324.44	
	Electricity and Nat Gas	Utilities	\$302.52		\$302.52	
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$518.22			\$518.22
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$90.72			\$90.72
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$191.35			\$191.35
	Electricity and Nat Gas	Utilities	\$4.25		\$4.25	
American Heart Association						
	Instructional Supplies	Credit	\$291.10			\$291.10
	Instructional Supplies	Credit	\$420.90			\$420.90
	Instructional Supplies	Credit	\$258.20			\$258.20
	Instructional Supplies	Credit	\$952.00			\$952.00
	Instructional Supplies	Credit	\$343.20			\$343.20
Anatomage, Inc.						
	CARES Act Grant	CARES Act Grant	\$950.00			\$950.00
	CARES Act Grant	CARES Act Grant	\$9,650.00			\$9,650.00
	CARES Act Grant	CARES Act Grant	\$9,650.00			\$9,650.00
Aramark - AUS St Louis MC						
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$61.01			\$61.01
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$61.01			\$61.01
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$1,064.96			\$1,064.96
	Laundry/Linen Supplies	MCLETC - IDOC	\$28.43			\$28.43
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$54.86			\$54.86
	Laundry/Linen Supplies	MCLETC - IDOC	\$81.84			\$81.84
Aramark Uniform Services						

Richland Community College

Richland Community College

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Aramark	Uniform Services					
	Uniforms	Maintenance	\$29.50		\$29.50	
	Uniforms	Maintenance	\$30.00		\$30.00	
	Uniforms	Maintenance	\$31.00		\$31.00	
	Uniforms	Maintenance	\$31.00		\$31.00	
	Uniforms	Maintenance	\$31.66		\$31.66	
	Uniforms	Maintenance	\$31.66		\$31.66	
	Uniforms	Maintenance	\$31.66		\$31.66	
Arthur J Gallagher	Risk Services					
	General Insurance	Liab Protection & Settle	\$2,382.00			\$2,382.00
Ascendium	Education Solutions					
	Contractual-Other	Fin Aid & Vet Affairs	\$8.00	\$8.00		
Askew, Shayla Lynnette						
	Stipends	Grant-Administration	\$625.00			\$625.00
Atlas Lock Inc						
	Facility Repair	Law Enforce Trng Ctr O&M	\$220.00			\$220.00
Automotive Equipment Sales &						
	Equip Repair/Maint Agree	Automotive-Tech Occ	\$437.10	\$437.10		
	Equip Repair/Maint Agree	Automotive-Tech Occ	\$725.07	\$725.07		
	Equip Repair/Maint Agree	Automotive-Tech Occ	\$615.80	\$615.80		
Axon Enterprises Inc						
	Instructional Supplies	Basic Corrections Trng	\$2,961.83			\$2,961.83
	Instructional Supplies	Basic Law Enforce Trng	\$2,961.82			\$2,961.82
B & A Screenprinting						
	Student Support	Student Activities	\$2,704.82			\$2,704.82
B & B Glass						
	Building Repair/Maint	Law Enforce Trng Ctr O&M	\$156.50			\$156.50
B E Publishing						
	Instructional Supplies	Agriculture	\$477.68	\$477.68		
BLDD Architects Inc						
	New Bldgs & Additions	Renovations / Remodeling	\$5,560.59			\$5,560.59
BMI						
	Publications & Dues	General Expenses	\$458.06	\$458.06		
Ballard, Mya Nicole						
	Stipends	Grant-SupportServices	\$625.00			\$625.00
Baltimore, Latisha						
	Stipends	Industrial Skills	\$768.00			\$768.00
	Stipends	Industrial Skills	\$828.00			\$828.00
Bank Mobile						
	Prepaid Expenses		\$2.50	\$2.50		
	Prepaid Expenses		\$22.50	\$22.50		
Barbeck Communications Group						
	Contractual-Other	Public Safety Department	\$67.50			\$67.50
BearMail Co						
	Postage	AAS Nursing -Health Occ	\$8.10	\$8.10		
	Postage	Business Office	\$255.19	\$255.19		
	Postage	Foundation & Development	\$39.05	\$39.05		
	Postage	General Expenses	\$203.08	\$203.08		
	Postage	LRC	\$7.27	\$7.27		
	Postage	NonCredit	\$85.80			\$85.80
	Postage	Presidents Office	\$79.60	\$79.60		
	Postage	Business Office	\$362.52	\$362.52		
	Postage	CPED Administration	\$15.39			\$15.39
	Postage	Dean-Math Science Busine	\$10.86	\$10.86		
	Postage	Foundation & Development	\$227.17	\$227.17		
	Postage	General Expenses	\$957.80	\$957.80		
	Postage	NonCredit	\$139.65			\$139.65
Beck's Studio						
	Non Consumable Supplies	Law Enforce Trng Ctr	\$17.00			\$17.00
	Instructional Supplies	Basic Corrections Trng	\$1,244.94			\$1,244.94
	Instructional Supplies	Basic Law Enforce Trng	\$1,268.06			\$1,268.06
Becker, Morgan Marie						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Benton, Bria F						
	Stipends	Grant-SupportServices	\$625.00			\$625.00
Best One of Central Illinois						
	Equip Repair/Maint Agree	CDL / Transportation	\$43.00			\$43.00
	Equip Repair/Maint Agree	CDL / Transportation	\$67.54			\$67.54
Binder, Tiffany Michelle						
	Stipends	Student Activities	\$625.00			\$625.00
Blair, Tracy L						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Blue Cross and Blue Shield of IL						

Bills for Ratification

February 2023



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Blue Cross and Blue Shield of IL						
	Group Insurance		\$30,324.00	\$30,324.00		
	Health Insurance		\$190,748.43	\$190,748.43		
	EmployeeBenefitsTotal	General Expenses	\$127.02	\$127.02		
Bodine Communications Inc						
	Computer Software	Law Enforce Trng Ctr	\$106.45			\$106.45
	Materials	Liab Protection & Settle	\$750.00			\$750.00
	Other Receivables		\$5,370.00			\$5,370.00
	Other Receivables		\$7,480.25			\$7,480.25
Boettcher, Raquel						
	Stipends	Grant-SupportServices	\$45.80			\$45.80
Bollhorst, Roberta L						
	Contractual-Other	Business Office	\$5,626.93	\$5,626.93		
Bond, Lauryn Renee						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Boyd, Aisha						
	Stipends	Grant-SupportServices	\$625.00			\$625.00
Brady, Malisha S						
	Stipends	Grant-SupportServices	\$625.00			\$625.00
Brown, Madonna M						
	Telephone	Presidents Office	\$50.00	\$50.00		
Browning, Stephanie Andrise						
	Stipends	Student Activities	\$625.00			\$625.00
Burdick Plumbing & Heating Co, I						
	Building Repair/Maint	Law Enforce Trng Ctr O&M	\$182.85			\$182.85
Burnside, Drewandria						
	Stipends	Student Activities	\$625.00			\$625.00
Burries, Destany Jolene						
	Stipends	Student Activities	\$750.00			\$750.00
Bushue Human Resources Inc						
	Contractual-Other	Human Resources	\$94.60	\$94.60		
CASAS						
	Instructional Supplies	Instruction	\$247.50			\$247.50
CC Fire Equipment Co Inc						
	Equip Repair/Maint Agree	MCLETC - IDOC	\$187.50			\$187.50
	Equip Repair/Maint Agree	Maintenance	\$1,039.50		\$1,039.50	
CDS Office Technologies						
	Equipment Rental	Law Enforce Trng Ctr	\$60.00			\$60.00
	Printing	Grant-Administration	\$150.23			\$150.23
	Equipment Rental	Law Enforce Trng Ctr	\$48.31			\$48.31
	Printing	Law Enforce Trng Ctr	\$196.87			\$196.87
	Printing	Copiers	\$1,514.18	\$1,514.18		
	Equipment Rental	Law Enforce Trng Ctr	\$60.00			\$60.00
	Printing	Grant-Administration	\$278.79			\$278.79
	Equipment Rental	Law Enforce Trng Ctr	\$48.31			\$48.31
	Printing	Law Enforce Trng Ctr	\$267.04			\$267.04
CDWG Government Inc						
	RCC Foundation A/R		\$4,755.14	\$4,755.14		
	Equipment-Office	Technical Services Suprt	\$9,339.84			\$9,339.84
	Materials	Academic Lab Support	\$281.06	\$281.06		
CIALEE						
	Meeting Expense	Public Safety Department	\$300.00			\$300.00
Campbell, April						
	Stipends	Grant-SupportServices	\$625.00			\$625.00
	Materials	Student Activities	\$402.10			\$402.10
Campus Works, Inc						
	Contractual-Other	Technical Services Suprt	\$60,343.00	\$60,343.00		
Carr, Vicki M						
	Travel-Out of State	Board of Trustees	\$553.24	\$553.24		
Carson, Courtney L						
	Telephone	EnRich	\$50.00			\$50.00
Cassidy, Josie Jollene						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Central Illinois Regional Dispat						
	Publications & Dues	Public Safety Department	\$61.02			\$61.02
City of Clinton Water						
	Water,Sewage	Clinton Center O&M	\$25.34		\$25.34	
City of Decatur						
	Accrued Sales Tax		\$126.71			\$126.71
	Accrued Sales Tax		\$255.86			\$255.86
City of Decatur IL						
	Water,Sewage	Law Enforce Trng Ctr O&M	\$36.67			\$36.67
	Water,Sewage	Law Enforce Trng Ctr O&M	\$113.97			\$113.97

Bills for Ratification

February 2023



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
City of Decatur IL						
	Water,Sewage	Law Enforce Trng Ctr O&M	\$29.39			\$29.39
	Water,Sewage	Macon Co Soil & Water Bd	\$169.40		\$169.40	
	Water,Sewage	CSI Building O&M	\$67.25		\$67.25	
	Water,Sewage	Sequestration Bldg O&M	\$161.60		\$161.60	
	Water,Sewage	Utilities	\$228.86		\$228.86	
	Water,Sewage	Utilities	\$2,234.15		\$2,234.15	
	Water,Sewage	Utilities	\$176.32		\$176.32	
	Water,Sewage	Utilities	\$164.93		\$164.93	
	Water,Sewage	Utilities	\$285.65		\$285.65	
	Water,Sewage	Law Enforce Trng Ctr O&M	\$180.44			\$180.44
	Water,Sewage	Law Enforce Trng Ctr O&M	\$468.24			\$468.24
	Water,Sewage	Law Enforce Trng Ctr O&M	\$116.99			\$116.99
Clark, Sarah Jeannine						
	Stipends	Instruction-Other	\$1,250.00			\$1,250.00
Comcast						
	Internet	Law Enforce Trng Ctr O&M	\$1,087.32			\$1,087.32
	Internet	Law Enforce Trng Ctr O&M	\$215.02			\$215.02
	Internet	MCLETC - IDOC	\$170.33			\$170.33
	Telephone	Telecommunications	\$60.00		\$60.00	
Confidential On-Site Paper						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$6.00			\$6.00
	Contractual-Other	General Expenses	\$248.11	\$248.11		
Connor Co						
	Equipment-Instructional	Heating,Vent,AC-Tech Occ	\$3,221.06			\$3,221.06
Consociate Group						
	Contractual-Other	Human Resources	\$257.25	\$257.25		
Constellation NewEnergy Gas						
	Electricity and Nat Gas	Workforce Development Ct	\$924.77		\$924.77	
	Electricity and Nat Gas	Clinton Center O&M	\$131.01		\$131.01	
	Electricity and Nat Gas	Workforce Development Ct	\$907.94		\$907.94	
	Electricity and Nat Gas	Clinton Center O&M	\$49.62		\$49.62	
Cox, Morgan A						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Crystal Clean						
	Equip Repair/Maint Agree	Diesel Med/Hvy Trk Tech	\$90.00	\$90.00		
DLT Solutions LLC						
	Computer Software	Liab Protection & Settle	\$7,565.20			\$7,565.20
	Computer Software	Networking Support	\$7,565.20	\$7,565.20		
Davis, D'antwon						
	Stipends	CDL / Transportation	\$240.00			\$240.00
Davis, Taneisha Rosetta						
	Stipends	Industrial Skills	\$720.00			\$720.00
	Stipends	Industrial Skills	\$816.00			\$816.00
Dawson, Kristie Lynn						
	Registration Fees	Human Resources	\$15.00	\$15.00		
	Registration Fees	Human Resources	\$40.00	\$40.00		
	Postage	Human Resources	\$10.90	\$10.90		
DeBose Consulting						
	Contractual-Other	Credit	\$822.93			\$822.93
DeVore, Jason William						
	Stipends	Industrial Skills	\$768.00			\$768.00
	Stipends	Industrial Skills	\$960.00			\$960.00
Dear, Whitney A						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Deberry, Iyeesha						
	Stipends	Grant-SupportServices	\$625.00			\$625.00
Decatur Mack						
	Equip Repair/Maint Agree	CDL / Transportation	\$1,465.46			\$1,465.46
	Equip Repair/Maint Agree	CDL / Transportation	\$3,530.99			\$3,530.99
Decatur Trailer Sales & Service						
	Equip Repair/Maint Agree	CDL / Transportation	\$3,276.66			\$3,276.66
Dept of Commerce & Economic						
	Accrued Expenses		\$218,171.04			\$218,171.04
Devine, Casio Dionte						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
Deviner, Leniyya TaLeshia						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
Direct Energy						
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$909.76			\$909.76
	Electricity and Nat Gas	Utilities	\$7,545.96		\$7,545.96	
Dixon, Precious						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00

Bills for Ratification

February 2023



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Dixon, Torvashae Nicole						
	Stipends	Instruction-Other	\$1,250.00			\$1,250.00
Dunker Electric						
	Maintenance Supplies	Maintenance	(\$60.00)		(\$60.00)	
	Maintenance Supplies	Maintenance	\$52.66		\$52.66	
	Maintenance Supplies	Maintenance	\$122.99		\$122.99	
	Maintenance Supplies	Maintenance	\$116.89		\$116.89	
Dynagraphics Inc						
	Printing	Fin Aid & Vet Affairs	\$60.94	\$60.94		
	Office Supplies	Human Resources	\$60.94	\$60.94		
	Indirect Expense	Grant-Administration	\$60.94			\$60.94
	Amer Recovery Plan (ARP)	Am Recovery Plan (ARP)	\$246.86			\$246.86
	Office Supplies	Presidents Office	\$970.75	\$970.75		
	Office Supplies	Academic Success	\$182.82	\$182.82		
	Contractual-Other	General Expenses	\$8,385.80	\$8,385.80		
	Printing	Grant-Administration	\$107.20			\$107.20
EBSCO Information Services,						
	Publications & Dues	LRC	\$6.27	\$6.27		
ECSI Springfield						
	Contractual-Other	Maintenance	\$2,425.00		\$2,425.00	
	Building Repair/Maint	Maintenance	\$460.00		\$460.00	
	Contractual-Other	Maintenance	\$2,425.00		\$2,425.00	
Eagle Screen						
	Contractual-Other	Human Resources	\$405.18	\$405.18		
Ealey, Timothy						
	Stipends	Grant-SupportServices	\$144.00			\$144.00
	Stipends	Grant-SupportServices	\$228.00			\$228.00
	Stipends	Grant-SupportServices	\$171.00			\$171.00
	Stipends	Grant-SupportServices	\$162.00			\$162.00
Ecolab Inc						
	Contractual-Other	Cafe	\$180.20			\$180.20
Ecolab Pest Elimination						
	Pest Control	Maintenance	\$333.49		\$333.49	
Ellison, Aysha Joi Lanae						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Embry, Stephanie J						
	Stipends	Grant-Administration	\$750.00			\$750.00
	Stipends	Instruction-Other	\$250.00			\$250.00
Emergency Medical Products Inc						
	Instructional Supplies	Emergency Medical Svcs	\$225.71	\$225.71		
	Materials	Emergency Medical Svcs	\$953.62	\$953.62		
Employers Assurance Co						
	General Insurance	Liab Protection & Settle	\$71.00			\$71.00
	General Insurance	Liab Protection & Settle	\$3,444.00			\$3,444.00
Energy Harbor						
	Electricity and Nat Gas	Sequestration Bldg O&M	\$1,290.78		\$1,290.78	
	Electricity and Nat Gas	Sequestration Bldg O&M	\$1,723.86		\$1,723.86	
England, Erin Michelle						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Enterprise Rent-A-Car Company-						
	Travel-In State	Grant-Administration	\$62.90			\$62.90
Eubanks, Terrell Lamont						
	Stipends	Grant-SupportServices	\$387.00			\$387.00
	Stipends	Grant-SupportServices	\$318.00			\$318.00
	Stipends	Grant-SupportServices	\$432.00			\$432.00
Evergreen FS-Stephens #24						
	Vehicle Expense	College Vehicle	\$999.54		\$999.54	
	Vehicle Expense	CDL / Transportation	\$18.68			\$18.68
	Vehicle Expense	CDL / Transportation	\$538.28			\$538.28
	Vehicle Expense	CDL / Transportation	\$831.69			\$831.69
	Vehicle Expense	CDL / Transportation	\$1,121.89			\$1,121.89
	Vehicle Expense	CDL / Transportation	\$1,328.94			\$1,328.94
Fickes, Kimberly Marie						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Firm Systems						
	Fees Pass Thru Backgrnd		\$770.00	\$770.00		
Fleet Pride						
	Equip Repair/Maint Agree	Credit	\$36.98			\$36.98
	Equip Repair/Maint Agree	Credit	\$14.38			\$14.38
	Equip Repair/Maint Agree	Credit	\$21.99			\$21.99
	Equip Repair/Maint Agree	Credit	\$101.88			\$101.88
	Instructional Supplies	Diesel Med/Hvy Trk Tech	\$13.49	\$13.49		
	Instructional Supplies	Diesel Med/Hvy Trk Tech	\$25.75	\$25.75		

Bills for Ratification

February 2023



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Fleet Pride						
	Instructional Supplies	Diesel Med/Hvy Trk Tech	\$159.97	\$159.97		
Flinn Scientific Inc						
	Instructional Supplies	Chemistry-Baccalaureate	\$204.05	\$204.05		
Florian, Gregory E						
	Contractual-Other	Business Office	\$3,660.00	\$3,660.00		
Follett Higher Education Group,						
	Participant Supplies	Instruction-Other	\$551.97			\$551.97
	Instructional Supplies	Credit	\$2,653.86			\$2,653.86
	Participant Supplies	EnRich	\$15.92			\$15.92
	Office Supplies	Grant-Administration	\$15.96			\$15.96
Fonville, Williena A						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Foster, Darryl G						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
GFL Environmental						
	Refuse Disposal	Utilities	\$30.00		\$30.00	
	Refuse Disposal	Clinton Center O&M	\$146.95		\$146.95	
	Refuse Disposal	Utilities	\$412.00		\$412.00	
	Refuse Disposal	Utilities	\$428.00		\$428.00	
	Refuse Disposal	Utilities	\$145.66		\$145.66	
Giger, Cory Joshua						
	Stipends	Industrial Skills	(\$165.00)			(\$165.00)
	Stipends	Industrial Skills	\$768.00			\$768.00
	Stipends	Industrial Skills	(\$165.00)			(\$165.00)
	Stipends	Industrial Skills	\$960.00			\$960.00
Grainger Inc						
	Inventory-CentralStores		\$131.60	\$131.60		
	Office Supplies	Public Safety Department	\$84.22			\$84.22
Grey, Thomas						
	Contractual-Other	Credit	\$800.00			\$800.00
Gritzewsky, Ernesto T						
	Contractual-Other	Club Expenses	\$1,000.00			\$1,000.00
HSHS Medical Group Inc						
	Group Medical Ins	General Expenses	\$1,674.21	\$1,674.21		
	Group Medical Ins	General Expenses	\$1,694.37	\$1,694.37		
	Group Medical Ins	General Expenses	\$2,810.81	\$2,810.81		
	Group Medical Ins	General Expenses	\$1,486.25	\$1,486.25		
	Group Medical Ins	General Expenses	\$1,568.41	\$1,568.41		
Hamilton, Tyrone John						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
Hammel, Alexandra M						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Hanover Insurance Group Co						
	General Insurance	Liab Protection & Settle	\$1,083.70			\$1,083.70
	General Insurance	Liab Protection & Settle	\$2,818.30			\$2,818.30
	General Insurance	Liab Protection & Settle	\$4,761.43			\$4,761.43
	General Insurance	Liab Protection & Settle	\$14,514.15			\$14,514.15
Harvey, Alex N						
	Materials	Student Activities	\$120.58			\$120.58
	Stipends	Grant-SupportServices	\$625.00			\$625.00
Harvey, Joy D						
	Travel-In State	Technical Services Suprt	\$202.39	\$202.39		
Hemphill, Lemar Delmar						
	Stipends	Grant-SupportServices	\$243.00			\$243.00
	Stipends	Grant-SupportServices	\$174.00			\$174.00
	Stipends	Grant-SupportServices	\$246.00			\$246.00
Hendrix, Clarence R						
	Stipends	Industrial Skills	\$336.00			\$336.00
Henley, Shannon L						
	Stipends	Industrial Skills	(\$80.00)			(\$80.00)
	Stipends	Industrial Skills	\$768.00			\$768.00
	Stipends	Industrial Skills	(\$76.00)			(\$76.00)
	Stipends	Industrial Skills	\$864.00			\$864.00
Henning, Jameshia L						
	Stipends	Instruction-Other	\$625.00			\$625.00
Henz, Coryell Shamar						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
Hill, Zachya Princeton						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
Hill-Patterson, Tylin D						
	Stipends	Grant-Administration	\$750.00			\$750.00
	Stipends	Instruction-Other	\$250.00			\$250.00

Bills for Ratification

February 2023



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Hudson, Gregory Aubrey						
	Stipends	Industrial Skills	\$768.00			\$768.00
	Stipends	Industrial Skills	\$816.00			\$816.00
Hughes, Laurie Beth						
	Travel-In State Mileage	English Communication	\$13.10	\$13.10		
IACEA						
	Training/Education	Student Activities	\$30.00			\$30.00
IEMA						
	Contractual-Other	Radiology Tech-Hlth Occ	\$225.00	\$225.00		
IHLS-OCLC						
	Digital Print/Curric Spt	LRC	\$15.26	\$15.26		
ISA						
	Meeting Expense	Club Expenses	\$120.00			\$120.00
Illinois Dept of Empl Secuity						
	Unemployment Insurance	Liab Protection & Settle	\$8,952.00			\$8,952.00
Illinois Federation of Teachers						
	Union Dues-RFT		\$2,833.46	\$2,833.46		
Illinois State Disbursement Unit						
	Wage Garnishment Orders		\$120.00	\$120.00		
Illinois State Fire Marshall						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$75.00			\$75.00
JRCERT						
	Accreditation Fees	Radiology Tech-Hlth Occ	\$2,270.00	\$2,270.00		
Jalryrh Grill and Catering						
	Event Expense	Club Expenses	\$1,948.50			\$1,948.50
James, Mikeria J						
	Stipends	Grant-Administration	\$625.00			\$625.00
Jayaraman, Gnanasoundari						
	Stipends	Grant-Administration	\$750.00			\$750.00
Jenzabar Inc						
	Consultants/Workshops	Administrative Info Syst	\$600.00	\$600.00		
Jimison, Teresa Renee						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Johnson, Hannah Keirstine						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Johnson, Jamie Lynn						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Johnson, Krystal Dominique						
	Materials	Student Activities	\$23.00			\$23.00
	Stipends	Grant-SupportServices	\$625.00			\$625.00
	Student Support	Student Activities	\$88.53			\$88.53
Johnson, Zanisha T						
	Stipends	Grant-Administration	\$750.00			\$750.00
Jones & Sullivan Ent						
	Building Repair/Maint	Maintenance	\$8,760.00		\$8,760.00	
KONE Inc						
	Equip Repair/Maint Agree	Maintenance	\$421.98		\$421.98	
Kanopy Inc.						
	Audio/Visual/Stream Mat	LRC	\$480.00	\$480.00		
Keystone Homes						
	Grounds Maintenance	Clinton Center O&M	\$180,000.00		\$180,000.00	
	Property Taxes	Clinton Center O&M	\$15,798.40		\$15,798.40	
Kimmins, Sean,, Jr						
	Stipends	Grant-SupportServices	\$216.00			\$216.00
Kirby Risk Electric Supply						
	Maintenance Supplies	Maintenance	\$37.32		\$37.32	
	Computer Software	Academic Lab Support	\$2,255.80	\$2,255.80		
Knight, Dan'Nayshia M						
	Stipends	Grant-Administration	\$750.00			\$750.00
	Materials	Student Activities	\$25.00			\$25.00
	Stipends	Instruction-Other	\$250.00			\$250.00
Koerner Distributor, Inc						
	Food Supply Costs	Bistro 537	\$1,097.00			\$1,097.00
Konoplisky, Heather A						
	Stipends	Instruction-Other	\$1,250.00			\$1,250.00
Kurent Safety Inc						
	Instructional Supplies	Engineering Technology	\$9.98	\$9.98		
	Maintenance Supplies	Maintenance	\$7.88		\$7.88	
Lamar Companies						
	Advertising	Marketing	\$270.00	\$270.00		
Larry J Fredericks LLC						
	Uniforms	Public Safety Department	\$143.00			\$143.00
Lee, Alexis Marie						

Bills for Ratification

February 2023



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Lee, Alexis Marie						
	Stipends	Student Activities	\$750.00			\$750.00
Lees, Hannah I						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Leinard, Andrew Weston						
	Stipends	Industrial Skills	\$768.00			\$768.00
	Stipends	Industrial Skills	\$960.00			\$960.00
Lifeworks (US) LTD.						
	Prepaid Expenses		\$220.50	\$220.50		
	Prepaid Expenses		\$808.50	\$808.50		
Littler Mendelson P.C.						
	Legal Services-Admin	Board of Trustees	\$7,099.50	\$7,099.50		
Love, Janice M						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Lyle Campbell & Sons						
	CRRSA-HEERF CARES II	CRRSAA-HEERF CARES II	\$500.00			\$500.00
MJ Kellner						
	Non Consumable Supplies	Bistro 537	\$122.78			\$122.78
Mallernee, Sky R						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Marianne R Jeffreys						
	Training/Education	Grant-Administration	\$3,500.00			\$3,500.00
Matthews, Icysis Che'Mere						
	Stipends	Instruction-Other	\$625.00			\$625.00
Matthews, Jakien Ramar						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
Mayes, Tara Nicole						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Mazzotti Services						
	Uniforms	Basic Law Enforce Trng	\$23.00			\$23.00
	Uniforms	Basic Corrections Trng	\$260.00			\$260.00
	Instructional Supplies	Automotive-Tech Occ	\$60.00	\$60.00		
	Uniforms	Law Enforce Trng Ctr	\$73.00			\$73.00
	Uniforms	Law Enforce Trng Ctr	\$92.00			\$92.00
	Uniforms	Basic Corrections Trng	\$136.00			\$136.00
	Uniforms	Basic Law Enforce Trng	\$344.00			\$344.00
	Uniforms	Basic Law Enforce Trng	\$1,200.00			\$1,200.00
	Uniforms	Basic Corrections Trng	\$1,222.00			\$1,222.00
	Uniforms	Basic Corrections Trng	\$1,339.00			\$1,339.00
	Uniforms	Basic Corrections Trng	\$1,460.00			\$1,460.00
	Uniforms	Basic Law Enforce Trng	\$1,760.00			\$1,760.00
	Uniforms	Basic Law Enforce Trng	\$4,822.00			\$4,822.00
	Uniforms	Law Enforce Trng Ctr	\$317.00			\$317.00
McGarry, Jennifer						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
McKesson Medical Surgical Gov						
	Instructional Supplies	Emergency Medical Svcs	\$130.23	\$130.23		
Melton, Julie Lynn						
	Telephone	Foundation & Development	\$60.00	\$60.00		
Memorial Occupational Health Cli						
	Contractual-Other	Credit	\$1,170.00			\$1,170.00
	Contractual-Other	Instruction-Other	\$350.00			\$350.00
	Contractual-Other	Instruction-Other	\$20.00			\$20.00
Menards Inc						
	Maintenance Supplies	Maintenance	\$226.99		\$226.99	
	Maintenance Supplies	Maintenance	\$56.28		\$56.28	
	Building Repair/Maint	Maintenance	\$82.14		\$82.14	
	Maintenance Supplies	Maintenance	\$89.91		\$89.91	
	Instructional Supplies	Industrial Skills	\$175.76			\$175.76
	Building Repair/Maint	Maintenance	\$207.68		\$207.68	
	Maintenance Supplies	Maintenance	\$153.78		\$153.78	
	Maintenance Supplies	Maintenance	\$218.00		\$218.00	
	Maintenance Supplies	Maintenance	\$628.45		\$628.45	
Mercer Cutlery						
	Fees Pass Thru Culinary		\$36.48	\$36.48		
	Fees Pass Thru Culinary		\$43.40	\$43.40		
	Fees Pass Thru Culinary		\$324.01	\$324.01		
	Fees Pass Thru Culinary		\$663.00	\$663.00		
	Fees Pass Thru Culinary		\$1,183.60	\$1,183.60		
Merritt, Terence						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
Midwest Electronic Systems Inc						
	Equip Repair/Maint Agree	MCLETC - IDOC	\$50.00			\$50.00

Richland Community College

Richland Community College

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Midwest Electronic Systems Inc						
	Equip Repair/Maint Agree	MCLETC - IDOC	\$50.00			\$50.00
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$75.00			\$75.00
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$75.00			\$75.00
	Equip Repair/Maint Agree	MCLETC - IDOC	\$50.00			\$50.00
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$75.00			\$75.00
Miller, Brian						
	Stipends	Industrial Skills	\$720.00			\$720.00
	Stipends	Industrial Skills	\$864.00			\$864.00
Millikin University						
	Contractual-Other	Chemistry-Baccalaureate	\$4,075.00	\$4,075.00		
Mobile Room Escape LLC						
	Contractual-Other	Club Expenses	\$555.32			\$555.32
Modern Mailing 7 Printing						
	Instructional Supplies	Basic Corrections Trng	\$257.10			\$257.10
	Instructional Supplies	Basic Law Enforce Trng	\$1,367.81			\$1,367.81
Morenz, Josh Johnson						
	Stipends	Industrial Skills	\$768.00			\$768.00
	Stipends	Industrial Skills	\$888.00			\$888.00
Morrell, Cody A						
	Travel-In State Mileage	Sociology-Baccalaureate	\$3.28	\$3.28		
Morrison, Ashton D						
	Materials	Student Activities	\$43.48			\$43.48
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Morrow, Samuel E						
	Maintenance Supplies	Maintenance	\$50.00		\$50.00	
Motorola Solutions Inc						
	Contractual-Other	Public Safety Department	\$252.00			\$252.00
Mutual of Omaha						
	LTD Insurance		\$1,991.85	\$1,991.85		
	Life Insurance		\$2,656.94	\$2,656.94		
	Supplemental Life Insur		\$1,932.84	\$1,932.84		
	LTD Insurance		\$2,002.27	\$2,002.27		
	Life Insurance		\$2,690.53	\$2,690.53		
	Supplemental Life Insur		\$1,895.40	\$1,895.40		
Neff, Doug Eugene						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$5.26			\$5.26
Neuhoff Media Decatur						
	Advertising	Marketing	\$2,000.00	\$2,000.00		
Nichols Paper & Supply Co						
	Maintenance Supplies	Custodial	\$300.30		\$300.30	
	Maintenance Supplies	Custodial	\$310.30		\$310.30	
	Maintenance Supplies	Custodial	\$465.88		\$465.88	
	Maintenance Supplies	Custodial	\$932.84		\$932.84	
	Maintenance Supplies	Custodial	\$3,199.20		\$3,199.20	
	Maintenance Supplies	Custodial	\$228.95		\$228.95	
	Maintenance Supplies	Custodial	\$672.98		\$672.98	
	Maintenance Supplies	Custodial	\$2,548.15		\$2,548.15	
	Maintenance Supplies	Custodial	\$305.10		\$305.10	
	Maintenance Supplies	Custodial	\$305.10		\$305.10	
	Maintenance Supplies	Custodial	\$327.32		\$327.32	
	Maintenance Supplies	Custodial	\$781.12		\$781.12	
Nichols, Tiffany L						
	Publications & Dues	Human Resources	\$30.00	\$30.00		
	Postage	Human Resources	\$40.60	\$40.60		
	Telephone	Human Resources	\$50.00	\$50.00		
	Postage	Human Resources	\$72.88	\$72.88		
	Office Supplies	Human Resources	\$10.90	\$10.90		
Nishida Services						
	Custodial Services	Custodial	\$29,920.00		\$29,920.00	
	Custodial Services	Liab Protection & Settle	\$4,080.00			\$4,080.00
Norwood, Terrance						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
O'Reilly Auto Parts						
	Instructional Supplies	Automotive-Tech Occ	\$114.76	\$114.76		
	Instructional Supplies	Automotive-Tech Occ	(\$20.94)	(\$20.94)		
	Instructional Supplies	Automotive-Tech Occ	(\$0.25)	(\$0.25)		
	Instructional Supplies	Automotive-Tech Occ	\$11.01	\$11.01		
	Instructional Supplies	Automotive-Tech Occ	\$25.94	\$25.94		
	Instructional Supplies	Automotive-Tech Occ	\$131.61	\$131.61		
	Maintenance Supplies	Law Enforce Trng Ctr O&M	\$5.24			\$5.24
	Maintenance Supplies	Law Enforce Trng Ctr O&M	\$17.97			\$17.97
OCIC Inc						

Bills for Ratification

February 2023



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
OCCLC Inc						
	Digital Print/Curric Spt	LRC	\$2,572.62	\$2,572.62		
Office Depot Inc						
	Inventory-CentralStores		\$767.47	\$767.47		
Oliver, Jaleigh Renee						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Per Mar Security & Research						
	Security	Public Safety Department	\$4,065.76			\$4,065.76
	Security	Public Safety Department	\$360.00			\$360.00
	Security	Public Safety Department	\$4,208.10			\$4,208.10
	Security	Public Safety Department	\$4,137.12			\$4,137.12
	Security	Public Safety Department	\$4,137.12			\$4,137.12
Pickel, Jessica I						
	Travel-In State Mileage	Grant-Administration	\$57.64			\$57.64
Platinum Educational Group LLC						
	Tuition	Instruction-Other	\$237.00			\$237.00
	Fees Pass Thru EMS		\$948.00	\$948.00		
	Computer Software	Academic Lab Support	\$500.00	\$500.00		
Ploessl, Molly H						
	Travel-In State Mileage	Surgical Tech-Health Occ	\$294.75	\$294.75		
Powell, Shawn Kaworski						
	Stipends	Grant-SupportServices	\$156.00			\$156.00
Premier Print Group						
	Inventory-CentralStores		\$1,268.00	\$1,268.00		
Pride Cleaners						
	Laundry/Linen Supplies	Allied Health	\$172.80	\$172.80		
	Laundry/Linen Supplies	Allied Health	\$184.00	\$184.00		
RCC						
	Stipends	Industrial Skills	\$80.00			\$80.00
	Stipends	Industrial Skills	\$165.00			\$165.00
	Stipends	Industrial Skills	\$76.00			\$76.00
	Stipends	Industrial Skills	\$165.00			\$165.00
RCC Foundation						
	Richland Foundation		\$1,680.26	\$1,680.26		
	Event Expense	Institutional Advancemnt	\$107.00	\$107.00		
	Event Expense	Institutional Advancemnt	\$480.00	\$480.00		
Radiation Detection Company						
	Materials	Radiology Tech-Hlth Occ	\$485.94	\$485.94		
Ray O'Herron Company Inc						
	Firearms & Accessories	Public Safety Department	\$79.08			\$79.08
	Uniforms	Public Safety Department	\$53.99			\$53.99
	Uniforms	Public Safety Department	\$61.51			\$61.51
Rexx Battery of Decatur Inc						
	Vehicle Expense	College Vehicle	\$219.90		\$219.90	
Rice, Angela Louise						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Rice, Deantae Markese						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
Rios, Salena Marie						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Riverton Inc., Village of						
	Vehicle Expense	Law Enforce Trng Ctr	\$2,500.00			\$2,500.00
Roe, Briana Jonelle Hope						
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Rogers, Dezzmend						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
Rowe, Keith						
	Stipends	Grant-SupportServices	\$180.00			\$180.00
S J Smith Company Inc						
	Instructional Supplies	Emergency Medical Svcs	\$107.00	\$107.00		
Safety Shoe Distributors						
	Participant Supplies	Instruction-Other	\$100.00			\$100.00
	Participant Supplies	Instruction-Other	\$100.00			\$100.00
	Participant Supplies	Instruction-Other	\$100.00			\$100.00
Sallis, Gloria J						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Sarah Harlow						
	CRRSA-HEERF CARES II	CRRSAA-HEERF CARES II	\$500.00			\$500.00
Scott Fisher Enterprises Inc						
	Pest Control	Maintenance	\$937.00		\$937.00	
	Pest Control	Maintenance	\$937.00		\$937.00	
Scott, Tiffany Marie						
	Stipends	Student Activities	\$1,250.00			\$1,250.00

Bills for Ratification

February 2023



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Screen This	Materials	Club Expenses	\$255.00			\$255.00
Secretary of State	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
	Instructional Supplies	Credit	\$50.00			\$50.00
Shaw, Jatavia Kaniece	Stipends	Grant-SupportServices	\$625.00			\$625.00
Skeff Distributing Co	Food Supply Costs	Bistro 537	\$70.85			\$70.85
	Food Supply Costs	Bistro 537	\$298.05			\$298.05
Slack, John Joseph	Stipends	Industrial Skills	\$768.00			\$768.00
	Stipends	Industrial Skills	\$960.00			\$960.00
Sligo Steel	Instructional Supplies	Welding-Technical Occ	\$390.00	\$390.00		
Smith, Amari Cortez	Stipends	Industrial Skills	\$576.00			\$576.00
	Stipends	Industrial Skills	\$960.00			\$960.00
Smith, Rhonda	Stipends	Student Activities	\$1,250.00			\$1,250.00
Smith, Taunija Nicolee	Stipends	Instruction-Other	\$625.00			\$625.00
Spalding, Brittney Nicole	Student Support	Student Activities	\$250.00			\$250.00
	Stipends	Student Activities	\$1,250.00			\$1,250.00
Specialty Paint	Materials	Collision Repair Tech	\$45.90	\$45.90		
Spring, Mahryah Jane	Student Tuition Rec		\$2,359.75	\$2,359.75		
Staley Credit Union	CRRSA-HEERF CARES II	CRRSAA-HEERF CARES II	\$500.00			\$500.00
Stanley, Taylor Nicol	Stipends	Student Activities	\$1,250.00			\$1,250.00
Staples Inc	Inventory-CentralStores		\$201.60	\$201.60		
	Inventory-CentralStores		\$262.87	\$262.87		
State Farm	CRRSA-HEERF CARES II	CRRSAA-HEERF CARES II	\$327.97			\$327.97
Steam Power	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$515.00			\$515.00
	Equip Repair/Maint Agree	MCLETC - IDOC	\$515.00			\$515.00
Stephenson, Ethan T	Travel-In State Mileage	English Communication	\$11.13	\$11.13		
Stevens, Elizabeth Jean	Stipends	Grant-Administration	\$625.00			\$625.00
Stone, Sabrina R	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Street, Christopher	Stipends	Grant-SupportServices	\$180.00			\$180.00
Striglos Office Equipment	Inventory-CentralStores		\$27.32	\$27.32		
Suansing, Jinnefer	Stipends	Student Activities	\$625.00			\$625.00
Sutheard, Lacey Sloane	Stipends	Instruction-Other	\$1,250.00			\$1,250.00
Sutton, Sparkle Kenyatta	Stipends	Student Activities	\$1,250.00			\$1,250.00
Svendsen Florists Inc						

Richland Community College

Richland Community College

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Svendsen Florists Inc	Office Supplies	Presidents Office	\$65.00	\$65.00		
Swartz Properties	CRRSA-HEERF CARES II	CRRSAA-HEERF CARES II	\$500.00			\$500.00
Sysco Central Illinois Inc	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$180.00			\$180.00
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$180.00			\$180.00
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$180.00			\$180.00
	Food Supply Costs	Cafe	(\$56.65)			(\$56.65)
	Food Supply Costs	Cafe	(\$46.49)			(\$46.49)
	Instructional Supplies	Culinary Arts	\$80.78	\$80.78		
	Materials	Cafe	\$92.95			\$92.95
	Instructional Supplies	Culinary Arts	\$152.29	\$152.29		
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$180.00			\$180.00
	Materials	Cafe	\$192.38			\$192.38
	Materials	Bistro 537	\$199.35			\$199.35
	Materials	Cafe	\$237.17			\$237.17
	Materials	Cafe	\$237.22			\$237.22
	Materials	Culinary Arts	\$258.77	\$258.77		
	Food Supply Costs	Bistro 537	\$259.10			\$259.10
	Food Supply Costs	Bistro 537	\$313.81			\$313.81
	Instructional Supplies	Culinary Arts	\$374.44	\$374.44		
	Materials	Cafe	\$386.77			\$386.77
	Materials	Cafe	\$397.21			\$397.21
	Materials	Cafe	\$446.58			\$446.58
	Materials	Cafe	\$509.59			\$509.59
	Food Supply Costs	Cafe	\$580.71			\$580.71
	Food Supply Costs	Cafe	\$619.89			\$619.89
	Food Supply Costs	Cafe	\$635.70			\$635.70
	Materials	Cafe	\$663.39			\$663.39
	Food Supply Costs	Cafe	\$663.52			\$663.52
	Materials	Cafe	\$683.89			\$683.89
	Food Supply Costs	Cafe	\$829.43			\$829.43
	Food Supply Costs	Cafe	\$923.02			\$923.02
	Food Supply Costs	Cafe	\$992.11			\$992.11
	Food Supply Costs	Cafe	\$1,296.18			\$1,296.18
	Food Supply Costs	Cafe	\$1,362.69			\$1,362.69
	Food Supply Costs	Cafe	\$1,443.26			\$1,443.26
	Food Supply Costs	Cafe	\$2,368.14			\$2,368.14
	Food Supply Costs	Cafe	\$3,154.27			\$3,154.27
	Food Supply Costs	Cafe	\$6,763.75			\$6,763.75
	Food Supply Costs	Cafe	\$7,788.48			\$7,788.48
T E Pest Control Inc	Pest Control	MCLETC - IDOC	\$270.00			\$270.00
	Pest Control	Law Enforce Trng Ctr O&M	\$270.00			\$270.00
Taylor, Carlos A	Stipends	Grant-SupportServices	\$162.00			\$162.00
Taylor, Terrence A	Travel-In State Mileage	EnRich	\$43.23			\$43.23
The Decatur Club	Meeting Expense	Presidents Office	\$46.47	\$46.47		
	Meeting Expense	Presidents Office	\$49.27	\$49.27		
	Publications & Dues	General Expenses	\$100.00	\$100.00		
The Omni Group	Contractual-Other	Human Resources	\$10.00	\$10.00		
The SOLVR Group	Contractual-Other	Marketing	\$17,572.50	\$17,572.50		
	Contractual-Other	Grant-Administration	\$404.00			\$404.00
	Contractual-Other	Grant-Administration	\$435.00			\$435.00
	Contractual-Other	Grant-Administration	\$3,268.58			\$3,268.58
	Contractual-Other	Grant-Administration	\$63,970.00			\$63,970.00
Thomas, Jennifer D	Travel-In State Mileage	English Communication	\$123.80	\$123.80		
Tica Inc	Facility Repair	Law Enforce Trng Ctr O&M	\$273.00			\$273.00
TransUnion Risk and Alternative	Computer Software	Public Safety Department	\$150.00			\$150.00
	Computer Software	Public Safety Department	\$150.00			\$150.00
U.S. Postal Service	Postage	General Expenses	\$290.00	\$290.00		
Uniform Den East Inc	Uniforms	Public Safety Department	\$98.13			\$98.13
United Parcel Service						

Richland Community College

Richland Community College

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
United Parcel Service						
	Postage	General Expenses	\$93.43	\$93.43		
United Way of Decatur/Macon						
	United Way		\$187.24	\$187.24		
Valdez, Cristobal O						
	Telephone	Presidents Office	\$125.00	\$125.00		
	Meeting Expense	Presidents Office	\$40.08	\$40.08		
	Travel-In State	Business Office	\$222.64	\$222.64		
	Travel-Out of State	Presidents Office	\$2,447.40	\$2,447.40		
Verizon Wireless						
	Telephone	Telecommunications	\$925.75		\$925.75	
Vermilion Valley Produce Inc						
	Food Supply Costs	Cafe	(\$18.50)			(\$18.50)
	Food Supply Costs	Cafe	(\$18.50)			(\$18.50)
	Food Supply Costs	Cafe	\$18.50			\$18.50
	Instructional Supplies	Culinary Arts	\$29.07	\$29.07		
	Food Supply Costs	Cafe	\$101.00			\$101.00
	Instructional Supplies	Culinary Arts	\$151.99	\$151.99		
	Instructional Supplies	Culinary Arts	\$400.00	\$400.00		
	Food Supply Costs	Cafe	\$560.25			\$560.25
	Food Supply Costs	Cafe	\$863.00			\$863.00
	Food Supply Costs	Bistro 537	\$1,119.23			\$1,119.23
	Instructional Supplies	Culinary Arts	\$52.50	\$52.50		
	Instructional Supplies	Culinary Arts	\$169.70	\$169.70		
	Instructional Supplies	Culinary Arts	\$174.25	\$174.25		
	Food Supply Costs	Cafe	\$522.15			\$522.15
	Food Supply Costs	Cafe	(\$32.50)			(\$32.50)
	Food Supply Costs	Cafe	\$146.00			\$146.00
	Food Supply Costs	Cafe	\$162.35			\$162.35
	Food Supply Costs	Cafe	\$408.30			\$408.30
	Food Supply Costs	Cafe	\$572.15			\$572.15
	Food Supply Costs	Cafe	\$592.15			\$592.15
	Instructional Supplies	Culinary Arts	\$754.40	\$754.40		
Viewpoint Screening						
	Fees Pass Thru Backgrnd		\$1,080.00	\$1,080.00		
Walker, Canisha Lashay						
	Stipends	Grant-SupportServices	\$625.00			\$625.00
Wall Street Embroidery & Silk Sc						
	Uniforms	Basic Law Enforce Trng	\$57.50			\$57.50
	Uniforms	Basic Law Enforce Trng	\$467.82			\$467.82
	Uniforms	Basic Law Enforce Trng	\$1,247.52			\$1,247.52
	Uniforms	Basic Law Enforce Trng	\$1,871.28			\$1,871.28
	Uniforms	Basic Corrections Trng	\$4,300.30			\$4,300.30
	Uniforms	Basic Law Enforce Trng	\$4,475.38			\$4,475.38
Wallace, Larry						
	Stipends	Grant-SupportServices	\$279.00			\$279.00
	Stipends	Grant-SupportServices	\$282.00			\$282.00
	Stipends	Grant-SupportServices	\$348.00			\$348.00
Waste Management						
	Refuse Disposal	Law Enforce Trng Ctr O&M	\$388.45			\$388.45
	Refuse Disposal	MCLETC - IDOC	\$210.15			\$210.15
	Refuse Disposal	CSI Building O&M	\$111.76		\$111.76	
	Refuse Disposal	Macon Co Soil & Water Bd	\$97.98		\$97.98	
	Refuse Disposal	Sequestration Bldg O&M	\$203.61		\$203.61	
	Refuse Disposal	Utilities	\$2,726.90		\$2,726.90	
	Refuse Disposal	Workforce Development Ct	\$323.72		\$323.72	
	Refuse Disposal	Law Enforce Trng Ctr O&M	\$389.03			\$389.03
	Refuse Disposal	MCLETC - IDOC	\$209.57			\$209.57
Weishaar, Schuy						
	Travel-In State Mileage	English Communication	\$36.68	\$36.68		
Western Illinois University						
	Staff/Faculty Developmen	Insitutional Research	\$2,769.24	\$2,769.24		
Wheeler, Pamela J						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Wiediger, Matthew D						
	Travel-In State Mileage	Psychology-Baccalaureate	\$34.07	\$34.07		
Williams, Tashonda Patrice						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Williams, Tawanda M						
	Stipends	Grant-SupportServices	\$45.80			\$45.80
Willian, Sarah Michelle						
	Stipends	Grant-Administration	\$1,250.00			\$1,250.00
Wilson, Zatarious J A						

Bills for Ratification



February 2023

<i>Vendor Account</i>	<i>Center</i>	<i>Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
Wilson, Zatarious J_A					
Stipends	Grant-SupportServices	\$180.00			\$180.00
Workforce Investment Solutions					
Contractual-Other	Grant-Administration	\$1,132.33			\$1,132.33
Printing	Grant-Administration	\$24.69			\$24.69
Contractual-Other	Student Activities	\$3,987.61			\$3,987.61
Contractual-Other	Grant-Administration	\$961.14			\$961.14
Printing	Grant-Administration	\$174.54			\$174.54
Contractual-Other	Student Activities	\$22,136.42			\$22,136.42
Contractual-Other	Grant-Administration	\$351.41			\$351.41
Young-Thomas, Symphoni					
Stipends	Student Activities	\$1,250.00			\$1,250.00
		\$1,505,038.79	\$414,430.02	\$309,615.96	\$780,992.81

Executive Session- March 21, 2023

MOTION FOR CLOSED SESSION

I move that the Board enter into closed session for the purpose of discussing individual employments, as specified in Section 2 (c) (1); for the purpose of discussing collective negotiating matters, as specified in Section 2(c) (2); for discussion of purchase or lease of real property, as specified in Section 2 (c) (5); for discussion of pending or probable litigation, as specified in Section 2(c) (11); and for self -evaluation, as specified in Section 2 (c)(16) of the Open Meetings Act.

Richland Community College is in compliance with Public Act 93-0523, requiring the tape or video recording of all executive sessions .