

December Board of Trustees Meeting

December 16, 2025

Richland Community College

One College Park

Decatur, IL, 62521

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Meeting Book - December Board of Trustees Meeting

December 2025 Board of Trustees Meeting

5:15 p.m.

I. Truth in Taxation Hearing

Sheree
Zalanka

II. Annual Board Book Calendar

- a. Board Book Annual Calendar 2025.docx

III. Principles of Sustainability

- a. Principles of Sustainability.pdf

IV. Innovation and Quality Performance System

- a. Strategic Plan Visual updated 3-7-24 for Board Book.pdf

V. Strategic Plan Priorities

- a. Richland Community College pages for Board 2024.docx

VI. The Vision: To be the best and first choice for education.

VII. College Mission: To empower individuals through learning and to forge partnerships that grow communities.

VIII. Core Values: Commitment, Respect, Excellence, Integrity and Accountability, and Diversity, Equity, Inclusion, and Belonging

IX. Convening of the Regular Meeting

- a. Call to Order
- b. Roll Call

X. Minutes of the Regular Meeting on November 18, 2025

Needs Action

- a. November MINUTES OF BOARD OF TRUSTEES REGULAR MEETING.docx

XI. Appearance of Citizens and Introduction of Guests

XII. Special Reports

- a. Report of ICCTA
- b. Monitoring Report - Facilities/Operations/ IT
- c. FY24 Preliminary Audit Draft

Bishop Wayne
Dunning

Joe Feinstein

Sheree

XIII. Report of Student Trustee

Rachael
Pender

- a. Student Trustee Report - December.docx

XIV. Consent Agenda

- a. Consent Agenda 1.docx

- b. Consent Agenda Anna Shapland 12-16-2025.docx

- c. Consent Agenda Dr. Amy Sailer 12-16-2025.docx

d. Personnel Update

Information only

- a. Personnel Report December 16- 2025.doc.docx

XV. New Business

a. Classroom Technology Upgrades

Needs Action Joe Feinstein

- a. MemoClassroomUpgrades11122025.docx

- b. S179 Computers.pdf

b. Mandatory Student Photo Recommendation - Board Policy 4.1.6 - First Reading

Dr. Isaac
Zuniga

- a. BOT Memo - Student ID Policy.docx

c. Approval to Purchase EMCO Mills and CNC Machine

Needs Action John Oliver

- a. MEMO 2025 December EMCO Mills and Lathe.doc

- b. Lathes-Milling-Machine-Education-Concept-Turn-Mill.pdf

- c. 12092025 Advanced Technologies CNC Milling Machines.pdf

d. Approval to Purchase Kuka Robotic Cells

Needs Action John Oliver

- a. MEMO 2025 December Kuka Robots.doc

- b. KUKA ready2_educate – Training cell for hands-on robotic training _ KUKA.pdf

- c. 12092025 Kuka Industrial Robots.pdf

e. Approval for Student Transportation

Needs Action Tamika
Thomas

a. 2025 December CEJA Student Transportation .doc

b. 2025 December Ovation Response Student Transportation.pdf

f. Protection, Health, and Safety Resolution 26-3

Needs Action Joe Feinstein

a. PHS resolution 26-3 board memo.pdf

g. FY26 Tax Levy

Needs Action Sheree
Zalanka

a. Tax Levy Memo FY26.docx

b. Resolution Tax Levy Resolution 12-4-2025docx.docx

c. Truth in Taxation Certificate of Compliance Form 2025.docx

d. Certificate of Tax Levy Form 2025.docx

XVI. Financial Report

Needs Action Sheree
Zalanka

a. Financial Memo.docx

b. November 2025 Financials Final.pdf

XVII. Report of the President

XVIII. Items from the Board

XIX. Executive Session

Needs Action

a. Executive Session.docx

XX. Adjournment

RICHLAND COMMUNITY COLLEGE BOARD OF TRUSTEES ANNUAL CALENDAR 2025

JANUARY 2025

Reports

Consent Agenda

**College Legal
Contractual
Agreements**

New Business

Trustee Training

Winter Board Retreat

FEBRUARY 2025

Reports

Consent Agenda

New Business

Recommendations for
Tenure

Recommendation for
Approval of Fees

**Strategic Plan
Priorities**

Monitoring Report:
EnRich

MARCH 2025

Reports

Consent Agenda

New Business

Recommendations for
Faculty Promotions in Rank

Recommendation to Grant
Professor Emeritus Status

Recommendation to Grant
Staff Emeritus Status

Recommendation for
Professional Leave

Recommendation for
Approval of Tuition

Monitoring Report: Staff
Profile

APRIL 2025

President's Evaluation

**Tenure and Promotion
Recognition Dinner**

**Student Government
Election Results**

**Report from Board
Secretary regarding
Election of Student
Trustee**

**Seating of New
Student Trustee**

Report

MAY 2025

**Reorganization of
Board of Trustees**

Reports

Consent Agenda

New Business

Tentative Budget

RCC Commencement

ICCTALobbyDay

Monitoring Report:
Budget

JUNE 2025

Public Hearing for Budget

Reports

Strategic Plan Quarterly Report

Consent Agenda

New Business

Resolution Adopting Budget

Compliance with Prevailing
Wage Act

State Capital Funding Request

**Resolution Transferring
Earnings**

**Review of Minutes of Previous
Executive Sessions**

Monitoring Report: Budget and
Finance

RICHLAND COMMUNITY COLLEGE BOARD OF TRUSTEES ANNUAL CALENDAR 2025

JULY 2025

Reports

Consent Agenda

Monitoring Report:
Institutional
Effectiveness

Summer Board Retreat

AUGUST 2025

Reports

Consent Agenda

Monitoring Report:
Academic Profile

SEPTEMBER 2025

Reports

Consent Agenda

Annual Foundation
Board Meeting

Monitoring Report:
Institutional
Advancement

OCTOBER 2025

Reports

Consent Agenda

**Distribution of audit
Reports – RCC &
Brush College, LLC**

Strategic Plan Quarterly
Update

Monitoring Report:
MCLETC

NOVEMBER 2025

Reports

Audit Presentation

Consent Agenda

**Calendar of Regular
Meeting of Board of
Trustees**

Old Business

Financial Report

Monitoring Report:
Student Services

DECEMBER 2025

Reports

Consent Agenda

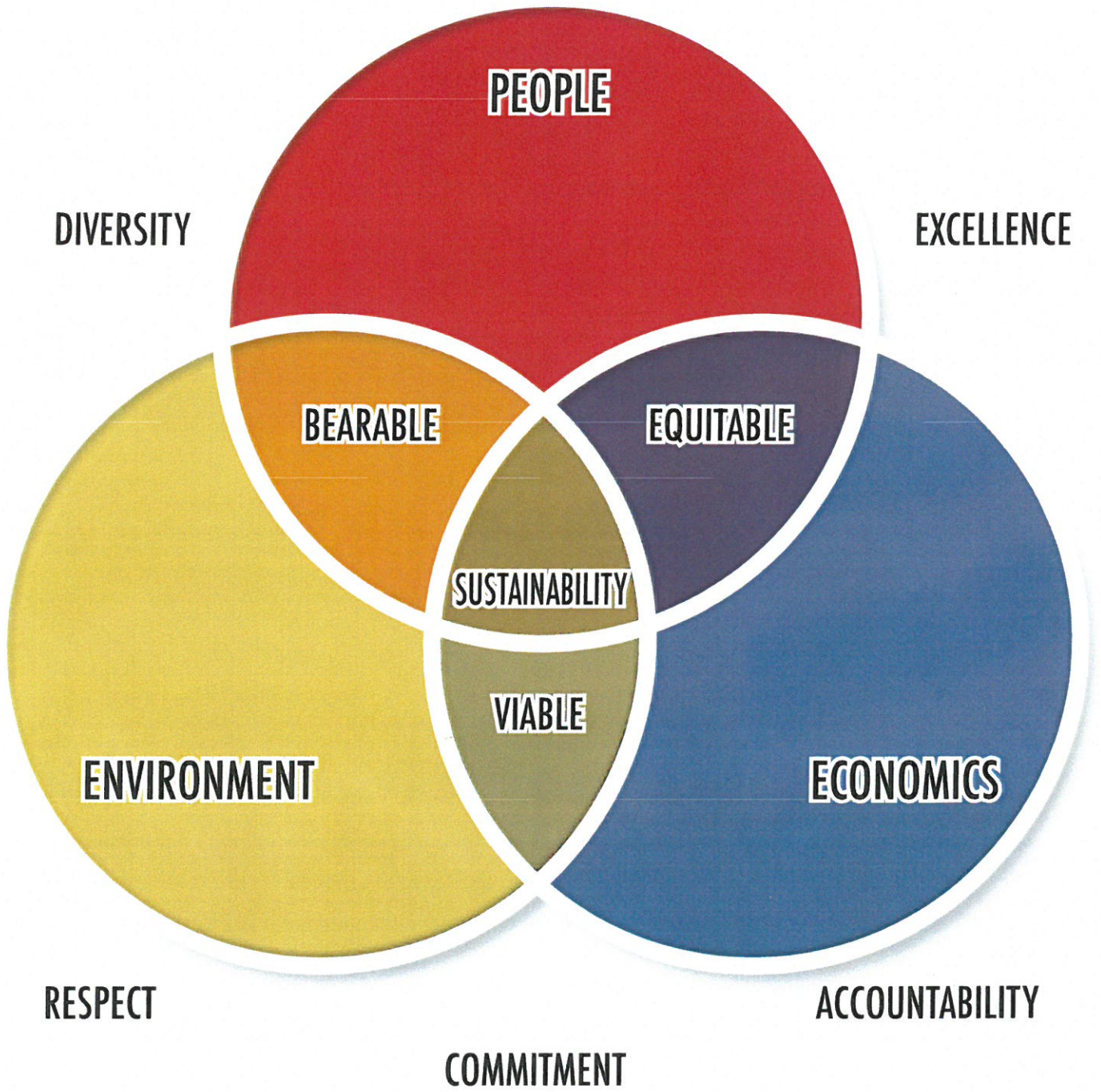
Old Business

**Resolution for Fiscal
Year Tax Levy**

**Review of Minutes of
Previous Executive
Sessions**

Strategic Plan Priorities
Results Report

PRINCIPLES OF SUSTAINABILITY



Richland Community College 2024-2026 Strategic Plan

Vision: To be the best and first choice for education.

Mission: To empower individuals through learning and to forge partnerships that grow communities.

Core Values: Commitment; Respect; Excellence; Integrity and Accountability; Diversity, Equity, Inclusion, and Belonging.

Goal 1: Transform teaching and learning to improve academic excellence.

- A. Promote DEIB faculty professional development by offering four DEIB-focused sessions per year.
- B. Promote the importance of student information literacy to faculty by offering a minimum of two faculty development sessions in 2024.
- C. Revise and offer the student information literacy course (CIS 101) and Canvas module to provide increased student access.

Goal 2: Bolster and sustain an equitable environment that fosters student success and completion.

- A. Boost course and program completion and retention.
- B. Enhance the use of campus resources to support students.
- C. Ensure equitable outcomes for students.
- D. Enhance student engagement in co-curricular activities for greater success.
- E. Grow enrollment through new and updated pathways.
- F. Develop and offer Essential Skills/Trauma-Informed Training for students.

Goal 3: Identify and cultivate partnerships to meet the needs of the District communities.

- A. Connect with local employers to identify skill gaps and provide training opportunities.
- B. Deliver Essential Skills/Trauma-Informed Training to internal and external stakeholders.
- C. Promote training opportunities with internal and external communities to better connect with and inform the District.
- D. Implement a single Customer Relations Management (CRM) system to track communications and touchpoints with potential students and corporate training customers across all areas of the College.
- E. Deliver data-informed, innovative programs and services that align with the rapidly changing workforce.
- F. Expand the impact of the Minority Mentor Protégé Program.
- G. Create partnerships to address students' barriers to basic needs, resources, and support.

Goal 4: Enhance operational sustainability to meet stakeholder needs.

- A. To improve financial policies and procedures to ensure the continued availability of a long-term funding reserve.
- B. To support the evolving technology needs of the institution.
- C. To formalize or improve upon policies and procedures that guide Richland's operational sustainability initiatives.

**MINUTES OF BOARD OF TRUSTEES REGULAR MEETING
DISTRICT NO. 537
RICHLAND COMMUNITY COLLEGE**

November 18, 2025

CONVENING OF THE MEETING

Call to Order

The regular meeting was called to order at 5:30 p.m. Tuesday, November 18, 2025, in the Board Room of Richland Community College by Chairman Colee. Chairman Colee also recited the College Vision, Mission, and Core Values.

Roll Call

Trustees Present: Maryann Albers, Dan Diskey, Dale Colee, Ben Andreas, Bishop Wayne Dunning, and Vicki Carr

Trustees Absent: Marcy Rood, Rachael Pender

Also present: Dr. Cris Valdez and other staff members

MINUTES OF PREVIOUS MEETING

The minutes of the Regular Meeting on October 21, 2025, had been distributed to the Board prior to this meeting.

Diskey moved to approve the minutes of the Regular Meeting on October 21, 2025. Bishop Dunning seconded. Voice vote being all ayes, Chairman Colee declared the motion carried.

APPEARANCE OF CITIZENS AND INTRODUCTION OF GUESTS

Dr. Valdez and the Board of Trustees welcomed Marybeth Hentrich, Adult Ed Trades Navigator.

SPECIAL REPORTS

REPORT OF ICCTA

Bishop Wayne Dunning gave updates to the ACCT Leadership Congress that was held in New Orleans in October and the ICCTA ACCT GLI training held in Lisle, IL last week.

MONITORING REPORT

Dr. Isaac Zuniga presented the Monitoring Report – Student Services/Wellness

REPORT OF STUDENT TRUSTEE

The Student Leadership Council Report was in the Board book for information only.

FOUNDATION REPORT

Julie Melton reported on top accomplishments, projects in progress and new opportunities on the horizon.

CONSENT AGENDA

The Board of Trustees was asked to approve the Consent Agenda. Items included Authorization in Compliance with 5 Illinois Compiled Statutes 120/2.06 for closed sessions held December 19, 2023, and February 20, 2024, and the hiring of full-time tenure track network technology instructor, Zachary Oettle, as presented. The Personnel update was also listed for information only.

Bishop Dunning moved to approve the Consent Agenda, as presented. Carr seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

NEW BUSINESS

APPROVAL TO PURCHASE SURGICAL ABDOMEN TRAINING SYSTEM

A recommendation was made to the Board that would authorize the College Administration to purchase the Universal Surgical Abdomen Training System Package (SATP-1230) from Simulab Almost Human, Simulab Corporation in Seattle, Washington in the amount of \$20,535.00, as presented.

Carr moved to authorize the College Administration to purchase the Universal Surgical Abdomen Training System Package (SATP-1230) from Simulab Almost Human, Simulab Corporation in Seattle, Washington in the amount of \$20,535.00, as presented. Albers seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

APPROVAL TO PURCHASE MATERIAL TECHNOLOGY LEARNING SYSTEM

A recommendation was made to the Board that would authorize the College Administration to purchase the Amatrol Materials Technology 1 Learning System (96-MT1) with optional Mobile Technology Workstation (82-610W) from Moss Enterprises of Johnston, Iowa, for a total cost of \$21,230.00, as presented.

Carr moved to authorize the College Administration to purchase the Amatrol Materials Technology 1 Learning System (96-MT1) with optional Mobile Technology Workstation (82-610W) from Moss Enterprises of Johnston, Iowa, for a total cost of \$21,230.00, as presented. Diskey seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

APPROVAL TO PURCHASE MANUAL MILLING MACHINE

A recommendation was made to the Board that would authorize the College Administration to purchase the Knuth Multipurpose Milling Machine (301215) from Knuth Machine Tools of Lincolnshire, Illinois for a cost of \$20,150.00, as presented.

Albers moved to authorize the College Administration to purchase the Knuth Multipurpose Milling Machine (301215) from Knuth Machine Tools of Lincolnshire, Illinois for a cost of \$20,150.00, as presented. Carr seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

PURCHASE REQUEST FOR BUSINESS STARTUP AND FULL LAUNCH PACKAGES FOR MMPP BUSINESSES

A recommendation was made to the Board of Trustees that would allow College Administration to purchase one startup package, a landing page and two full launch packages in the amount of \$16,750.00, as presented.

Carr moved to allow College Administration to purchase one startup package, a landing page and two full launch packages in the amount of \$16,750.00, as presented. Bishop Dunning seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

BOARD POLICY 1.22 ENDS STATEMENTS – THIRD READING AND ADOPTION

Board Policy currently includes Ends Statements specific to student learning, student support, academic preparation and societal and cultural knowledge acquisition.

The following Ends Statements expand to include financial and facilities Statements:

Fiscal Responsibility

- Because of Richland's commitment to fiscal responsibility and transparency, the institution will maintain a balanced budget and efficient operations—ensuring that students benefit from stable, well-supported programs and services that promote their academic and career success.

- Because of Richland's strategic financial planning and stewardship, the college will sustain long -term viability- allowing students to continue accessing high-quality education and resources, even amid changing economic conditions.

- Because of Richland’s efforts to expand and diversify funding, students will benefit from increased affordability, reduced financial barriers, and enhanced support through scholarships, grants, and community partnerships.

Facilities and Grounds

- Because of Richland’s commitment to well-maintained and modern facilities, students will learn in safe, accessible, and technologically equipped environments that enhance their educational experience and success.

- Because of Richland’s responsible management of its physical assets, the college will ensure that facilities are efficiently utilized, environmentally sustainable, and supportive of current and future academic, workforce, and community needs.

- Because of Richland’s strategic investment in campus infrastructure, the community will benefit from welcoming spaces that promote engagement, collaboration, and lifelong learning.

This is the third reading. The Board is being asked to adopt Board Policy 1.22 Ends Statements, as presented.

Andreas moved to adopt changes to Board Policy 1.22 – Ends Statements, as presented. Bishop Dunning seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

ILLINOIS CRIMINAL LAW AND TRAFFIC MANUAL PURCHASE REQUEST

A recommendation was made to the Board of Trustees that would allow the purchase of 175 training manuals from Blue 360 Media in the amount of \$12,145.13, as presented.

Carr moved to allow the purchase of 175 training manuals from Blue 360 Media in the amount of \$12,145.13, as presented. Diskey seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

PROTECTION, HEALTH, AND SAFETY RESOLUTIONS 26-1 AND 26-2

As part of the college’s ongoing commitment to ensuring that our facilities remain safe and operable for all occupants, the Operations Department has identified two Protection, Health, and Safety projects which require Board resolutions to levy funds during the next fiscal year.

Resolution 26-1

The Operations Department intends to move forward with the next phase of our multi-year project designed to replace aging pneumatic control systems throughout the college’s main campus. These pneumatic control systems, which were installed between 1984 and 2004, are used to manage the flow of either hot or cold water through the hydronic systems in individual spaces on campus. These controls are increasingly prone to failure, resulting in water leaks & temperature irregularities; replacing them will provide the opportunity for the college to

increase safety, as well as reduce its energy expenses over time. This phase of the project, which aligns with the college's strategic plan priority of energy reduction, will cost \$208,000.

Resolution 26-2

The Operations Department has determined that the existing ventilation systems in the S108 laboratory do not provide adequate airflow. While stopgap measures have been implemented, modifications to the ventilation system are needed to ensure this laboratory can be used as intended. The cost for this work is estimated to be \$38,500.

Andreas moved to adopt Resolution 26-1, as presented. Bishop Dunning seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

Diskey moved to adopt Resolution 26-2, as presented. Carr seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

TRANSPORTATION REIMBURSEMENT PROPOSAL

A recommendation was made to the Board of Trustees that would allow College administration to pay Oventions Transportation a total amount of \$28,988.96 to cover transportation services provided in August, September, and October 2025. These expenses are allowable under DCEO-approved wrap, as presented.

Carr moved to allow College administration to pay Oventions Transportation a total amount of \$28,988.96 to cover transportation services provided in August, September, and October 2025. These expenses are allowable under DCEO-approved wrap, as presented. Andreas seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

DELL SERVER UPGRADE

A recommendation was made to the Board of Trustees that would allow the purchase from ServerMonkey LLC of Houston, Texas in the amount of \$13,800.00, as presented.

Albers moved to approve the purchase from ServerMonkey LLC of Houston, Texas in the amount of \$13,800.00, as presented. Carr seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

APPROVAL OF CONTRACT FOR PNEUMATIC UPGRADES IN THE SHILLING CENTER

A recommendation was made to the Board of Trustees that would authorize the Administration to enter into a contract to upgrade the HVAC control systems in the Shilling Center with Environmental Control Solutions Inc., of Peoria, IL, for an amount of \$320,000.00, as presented.

Albers moved to authorize the Administration to enter into a contract to upgrade the HVAC control systems in the Shilling Center with Environmental Control Solutions Inc., of Peoria, IL, for an amount of \$320,000.00, as presented. Carr seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

AUTHORIZATION TO PURCHASE LAW ENFORCEMENT VEHICLE

A recommendation was made to the Board of Trustees that would authorize the Administration to purchase a used vehicle to be used by the college's Campus Police department for a price not to exceed \$28,000, as presented.

Bishop Dunning moved to authorize the Administration to purchase a used vehicle to be used by the college's Campus Police department for a price not to exceed \$28,000, as presented. Diskey seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

FINANCIAL REPORT

BILLS AND TRAVEL EXPENDITURES PAYABLE

The October 2025 Treasurer's Report and Financial Statement were presented to and discussed with the Board.

A list of bills paid in the amount of \$997,862.34 for October 2025 was distributed to the Board prior to the meeting.

Andreas moved to ratify the October bills and travel expenditures paid and approve the Financial Statement subject to audit. Carr seconded. Roll call vote being all ayes, Chairman Colee declared the motion carried.

REPORT OF THE PRESIDENT

- President Valdez reported to the Board of Trustees 2026 health care costs. Richland's costs increased 11.1%, and the College had budgeted a 10% increase. Area colleges had increases anywhere from 9.9% - 19%.
- President Valez and other staff have been visiting area high schools to promote Richland Ready. This is the expansion of the current Prep Academy. The anticipated start up will be Fall 2026.

ITEMS FROM THE BOARD

None

EXECUTIVE SESSION

None

ADJOURNMENT

Carr moved and Bishop Dunning seconded to adjourn the meeting at 7:15 p.m.

Dan Diskey, Secretary

**Richland Community College
STUDENT TRUSTEE REPORT
BOARD REPORT**

December 2025

Student Trustee: Rachel Pender

Student Engagement Activities: All events are located in the MSC unless noted

- 12/1 Coat Drive ends – Basket in MSC
- 12/1 Mindful Mondays: Sew You're Making a Stocking – 11am-1pm (students come and hand sew and design stockings for the holidays)
- 12/2 Sweet Motivation Shop – 11am-1pm (treat bags to motivate students and encourage them as finals are approaching)
- 12/3 Massage Chairs & O2 Bar – 9:30am-1:30pm (destress in time for finals)
- 12/3 Hot Cocoa from Mental Health Peer Ambassadors Table 8am-12pm (this is a weekly event put on by the ambassadors)
- 12/4 Paw Print Ministries – 11am-1pm
- 12/8 Mindful Mondays: Wrapping Up The Semester – 11am-1pm (students will wrap presents and have give away presents as well)



TO: Board of Trustees

FROM: Dr. Cris Valdez

A handwritten signature in black ink, appearing to read "Cris Valdez", is written over the name in the "FROM:" field.

DATE: December 16, 2025

SUBJECT: Consent Agenda

Mr. Chairman, Members of the Board of Trustees, the following items are presented as a consent agenda to be acted upon within the same motion. Any Board member may remove the item from the consent agenda to be acted upon separately. Supporting documentation for the consent agenda item is attached.

Therefore, it is recommended that the Board of Trustees approve the following:

- A. Director, Teaching and Learning Center
- B. Faculty, English

Thank you.



To: Cris Valdez, President
From: Amy Snow, Executive Director, Human Resources
Date: December 16, 2025
Subject: Director, Teaching and Learning Center

As requested by Dr. Cris Valdez and Amy Snow, Executive Director, Human Resources, it is recommended that Anna Shapland be appointed as the Director of Teaching and Learning Center.

Ms. Shapland has served as the Interim Director of Teaching and Learning Center for the past three months, seven months as the Instructional Technology Specialist. She has a strong understanding of Institutional processes. In her previous role, Ms. Shapland facilitated professional development for staff and faculty, supported Instructors in utilizing technology to enhance their pedagogy and contributed to Committee work and Institutional initiatives to help cultivate an equitable, accessible, and excellent learning environment for students.

Ms. Shapland has collaborated with external partners and vendors to represent Richland Community College in broader conversations about higher education and utilized her role as a Canvas administrator to ensure faculty have technology access that supports their teaching. Her background in instructional design, combined with her leadership experience and commitment to best practices will be beneficial to Richland Community College Students and Employees.

Ms. Shapland is currently pursuing a Doctorate degree in English Studies, Children's Literature at Illinois State University. She earned her Masters degree in Children's and Young Adult Literature and a BS in English Literature and Psychology from Central Michigan University.

Based on Ms. Shapland educational background and experience, it is recommended she be appointed to the Director of Teaching and Learning Center effective November 17, 2025.



To: Cris Valdez, President
From: Amy Snow, Executive Director, Human Resources
Date: December 16, 2025
Subject: Faculty, English

As requested by Dr. Cris Valdez and Amy Snow, Executive Director, Human Resources, it is recommended that Dr. Amy Sailer be appointed as a Full-time Tenure-Track Instructor in English.

Dr. Sailer has taught college-level English on a part-time basis for 12 years. Her teaching experience includes teaching English courses at Western Michigan University, University of Utah, and Augsburg University in Minnesota. Along with the traditional composition courses, she has also taught creative writing and literary courses, and she has experience with Dual Credit English courses as an instructor. Her experience goes beyond composition and dives into a broad range of topics in the field. She also currently serves Richland Community College as Temporary Full-Time English Faculty.

The Search Committee was impressed with Dr. Sailer's approach to teaching, her enthusiasm to include special topics, and how she uses creative prompts to help students to relate better to the idea of writing. Her experience in diverse teaching practices will help to teach our diverse student body to be more comfortable with the writing process.

Dr. Sailer's experience and qualifications are:

Completion of a PhD in English Literature and Creative Writing from the University of Utah

12 years of part-time experience as a college English instructor at three universities

Teaching at Richland Community College

Further teaching experience outside of higher education, including community programs and summer camps at Loft Literacy Center in Minneapolis.

Based on Dr. Sailer's educational background and experience, it is recommended she be appointed to Temporary Full-time English instructor the Fall 2026 semester.



To: Cris Valdez, President
From: Amy Snow, Executive Director, Human Resources
Date: December 16, 2025
Subject: Personnel Report November 2025

New Employees

Name	Position	Start Date
Rylie Meisenhelter	Student Success Coach II	11/10/2025
Asia White	Administrative Assistant, Workforce	11/10/2025

Changes

Name	Position	Start Date
Robert Evilla	PT Kitchen Staff to FT Food Service Worker - MCLETC	11/03/2025
Mia Jackson Tyus	Minority Mentor Protégé Coordinator to Workforce Coordinator	11/06/2025
Anna Shapland	Interim Director of Teaching and Learning Center to Director of Teaching and Learning Center	11/17/2025

Retirements, Resignations, and Terminations

Name	Position	Last Day
Raquel Boettcher	Essential Skills Coordinator/Facilitator	11/07/2025
Kortinee Miller	Kitchen Lead -MCLETC	11/06/2025

To: Dr. Cris Valdez and Board of Trustees
Cc: Joe Feinstein
From: Joy Harvey
Date: 12/03/2025
Re: Classroom Technology Upgrades

The Technical Services Department is seeking to purchase desktop computers for use in Richland Community College classrooms. These desktops will replace the existing equipment currently in use that is over 7 years old. Specifically, we are seeking to purchase:

31 – Lenovo ThinkCentre Desktop Computers

30 – Acer Monitors

30 – Kramer 1FT HDMI cables

Funding for this purchase has been approved through the Richland Community College annual budget.

After determining the software and hardware requirements and receiving quotes from multiple vendors, the department's staff have determined that it is in the College's best interest to purchase these items via the Illinois Public Higher Education Cooperative's statewide technology purchasing contract. The Cooperative's primary vendor for computing hardware & audiovisual equipment of this nature is CDW-Government.

Based on vendor responses received, **we recommend that the purchase of this computer equipment be made from CDW-G of Vernon Hills, IL, in the amount of \$25,985.43.**

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Hardware Software Services IT Solutions Brands Research Hub

CDW-G For Review

This email was sent to you from: Nick Shook nshook@richland.edu

View Cart Online

Item	Qty	CDW #	Unit Price	Ext. Price
 <p>LVO M75Q G2 R5P-5650GE 256/16 W11P Mfg. Part#: 11JN0089US UNSPSC: 43211507</p>	31	7473169	\$773.83	
 <p>ACER V7 SERIES 22" VA DISPLAY Mfg. Part#: UM.WV7AA.H01 UNSPSC: 43211902</p>	30	7499757	\$87.19	
 <p>KRAMER 1FT HDMI FLEX CABLE W/ENET Mfg. Part#: C-HM/HM/PICO/BK-1 UNSPSC: 26121600</p>	30	4711588	\$12.70	

Subtotal \$26,985.43

Grand Total **\$26,985.43**



NO IMAGE AVAILABLE

Sales Contact Info

Kelsey Baker | (312) 547-2628 | kelsey.baker@cdwg.com

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To: Board of Trustees

From: Dr. Isaac Zuniga Executive Vice-President of Academic and Student Success

Date: November 11, 2025

RE: Mandatory Student Photo Recommendation

A Student Photo Identification Policy has been developed and approved by college council to ensure that Richland maintains accurate student records, strengthens campus security, and aligns with practices adopted by peer institutions. This policy will also support compliance efforts with federal financial aid verification processes and clery act that increasingly rely on valid photo identification.

As a result of the need for the establishment of such a policy, the following Student Photo Identification Policy is proposed:

4.1.6 Student Photo Identification

Richland Community College requires all students, new and returning, to have a photo taken by the College for their official student profile. Photos must have been taken within the past 12 months. Religious head coverings are permitted.

Acceptable identification, such as any state-issued ID or passport, will be required at the time of registration.

The President, or their designee, shall be authorized to establish procedures and guidelines as needed to maintain this policy, including the development of online and in-person processes for photo collection, verification, and storage.

I recommend that the Board of Trustees accept this proposed policy first reading update for consideration

Richland Community College
Once College Park
Decatur, Illinois 62521



MEMORANDUM

BUSINESS SERVICES

To: Board of Trustees
Dr. Cristobal Valdez
From: April Cramer, Brad Curry, John Oliver
Date: December 10, 2025
Re: Approval to Purchase EMCO Mills and CNC Machine

Background

Richland Community College continues to update and replace older equipment within the CIM lab. The current EMCO products within the lab are over 25 years old, and run on outdated software and outdated computers. As equipment breaks and is not repairable it is a disservice to our students and faculty who having to put more students on each machine which reduces the amount of hands-on training each student completes.

Request

A competitive bid was completed and Advanced Technologies Consultants responded with two (2) EMCO Concept Mills and one (1) EMCO Lathe at a total price of \$159,651.25 which includes shipping from Austria and start up training.

Rationale:

- Replacement of dated and out of service equipment within the Computer Integrated Manufacturing laboratory.
- Providing more hands-on opportunities for our students.

Financial

The total purchase amount for 3 machines, accessories, and delivery is \$159,651.25. This acquisition will be fully funded through the Rev Up Continuation Grant, ensuring no impact on the College's general operating budget.

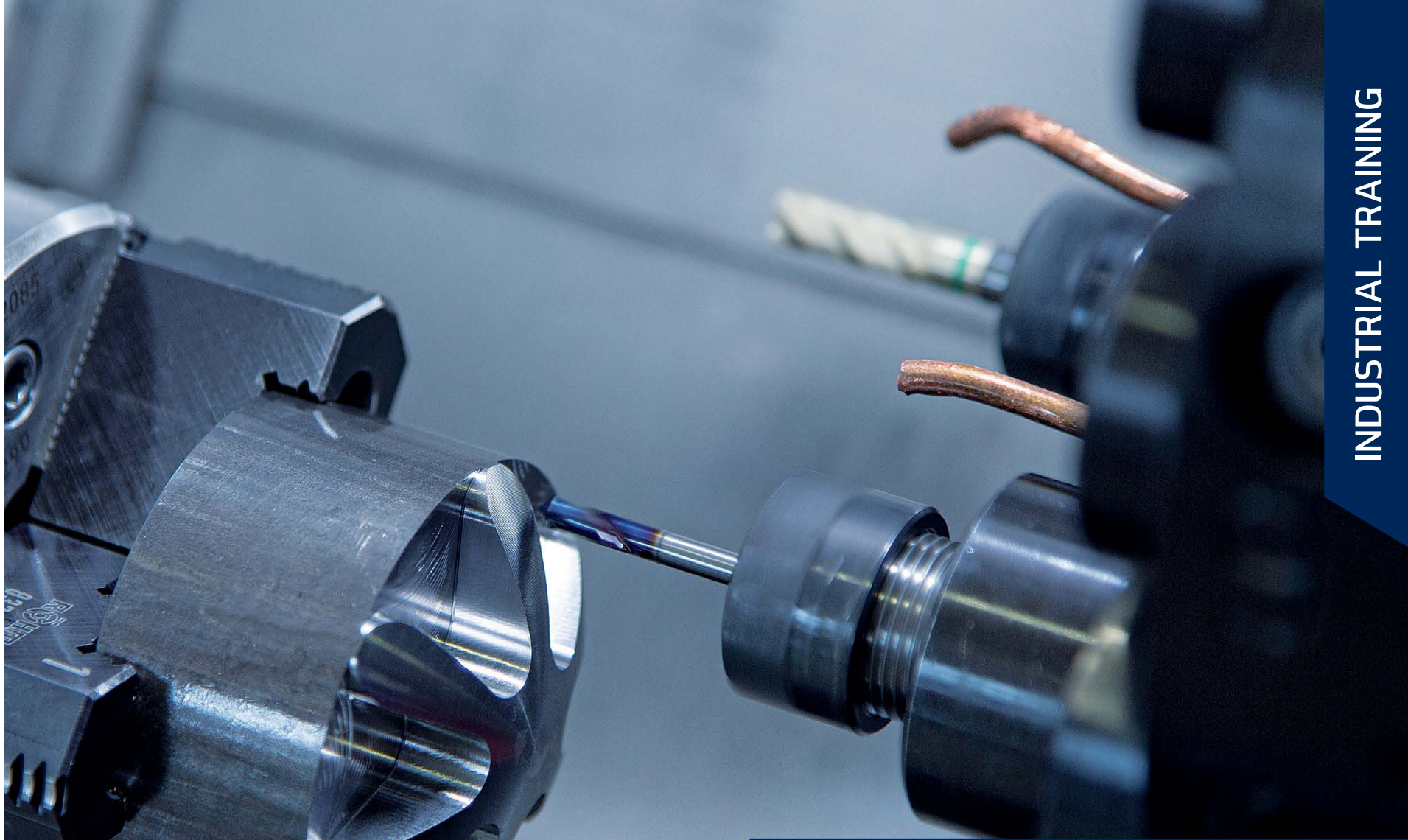
Recommendation

We request the Richland Community College Board of Trustees approve the purchase of the two EMCO Mills and 1 EMCO Lathe at a total price of \$159,651.25 from Advanced Technologies Consultants of Plymouth, MI.

Attachment: ATC Quotation and EMCO brochures

We are available for any questions you may have.

EMCO



INDUSTRIAL TRAINING

CNC training with industrial performance





TRAINING IS WHAT MAKES THE FUTURE POSSIBLE

For many, the gateway to the world of machining is an EMCO. But the demands on training concepts are becoming ever more varied and are changing with digitalisation. That is why we also provide our customers with individual solutions in this area, which start as early as the planning phase and are designed precisely for the corresponding needs and possibilities. Our goal is to set new standards in consulting, training and education.

Thanks to its modular structure, the concept of EMCO Industrial Training is suitable for customer-specific consulting and optimally adapted CNC training.

Customised planning for training

The determination of the specific customer requirements for machines, CNC software and courseware are an important part of every order. With optimal training of the individual instructors at the machines, in the programming and in the didactic documents, EMCO Industrial Training supports customers in every phase of the project. In addition, there is guaranteed comprehensive support during the training process.

Extensive hardware and software package

EMCO Industrial Training can be optimally adapted to the various needs of individual companies and partners and, in addition to concept machines and software, also includes optimally coordinated instructional documents - the courseware. Special CAD/CAM programs and 3D CNC simulators make it really easy to learn fundamentals and procedures.

PERFECT ENTRY INTO THE INDUSTRY- RELATED TRAINING

The Concept TURN 60 is a PC-controlled 2-axis CNC tabletop turning machine conforming to the industry standard in terms of design and function. It offers the user more power and functionality, in accordance with the demands of ISO 23125. All the key processes in modern manufacturing can be illustrated using this device and comprehended in a practical and realistic way. With appropriate simplification, clear machine design and easy operation. Operators will quickly learn how to use it successfully.



Round-head bolt
(Aluminium)

1 MAIN SPINDLE

- / Max. speed 4200 rpm
- / Clockwise/counterclockwise spindle rotation
- / Spindle bore \varnothing 16 mm

2 WORK AREA

- / Fully enclosed work area
- / Large safety glass window in door
- / All-round protection against chips

3 MACHINE BASE

- / With extensible drawer
- / Additional space for PC tower

4 TOOL TURRET

- / Disc turret
- / 8 stations

5 MAIN DRIVE

- / Infinitely adjustable main drive
- / 3-phase AC asynchronous motor
- / High-resolution axis motors

6 SAFETY

- / In accordance with ISO 23125
- / Door lock
- / Standstill and speed limit monitoring



Machine with optional equipment

7 SWIVEL TABLE

- / Extensible drawer for PC keyboard
- / Arranged ergonomically

8 EMCO EASY2CONTROL

- / On-screen control keyboard in conjunction with Easy2operate
- / Operation is also possible using a 16:9 full-HD touchscreen

9 MACHINE DESIGN

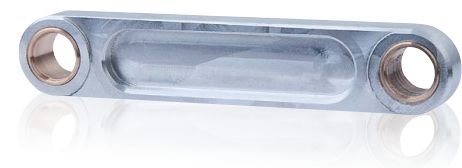
- / Industry-standard inclined-bed design
- / Core components made from stable cast iron

10 OPERATION

- / Enabling key
- / Emergency stop push buttons
- / Mode selection

SMALL MACHINE. GREAT PERFORMANCE.

This compact milling machine is well suited for CNC training and has almost all the features of an industrial machine: optional with 8-station tool changer with swivel arm and pick-up system, NC indexing device as fourth axis, minimum quantity lubrication and latest state-of-the-art control technology.



Piston rod
(Aluminium)

1 MAIN DRIVE

- / Infinitely variable main drive
- / 3 phase asynchronous motor

2 WORK AREA

- / Full cover of work area
- / Large safety glass window in door
- / All-round protection against chips

3 MACHINE BASE

- / With removable drawer
- / Space for PC tower

4 TOOL CHANGER

- / 8 stations
- / Swivel arm with pick-up system

5 SWIVEL TABLE

- / Extensible drawer for PC keyboard
- / Arranged ergonomically

6 MACHINE DESIGN

- / Stable, gray cast-iron construction

7 EMCO EASY2CONTROL

- / On-screen control keyboard in conjunction with Easy2operate
- / Operation is also possible using a 16:9 full-HD touchscreen



Machine with optional equipment

SOLID AND PRECISE IN PERFORMANCE. COMPACT IN DESIGN.

PC-controlled 2-axis turning machine with table format. All precision components of the Concept TURN 105 such as headstock, slide, tool system and tailstock are installed on a rigid, vibration-damping, gray cast-iron inclined bed. Generously sized motors ensure high feed forces and acceleration values. Pre-stressed, backlash-free circulating-ball spindles and an optimum guide ratio for the slides ensure stability and precision.



Hose nozzle
(Brass)

1 WORK AREA

- / Fully enclosed work area
- / Large safety glass window in door
- / Generous view of working area
- / All-round protection against chips
- / Best ergonomics

2 MAIN DRIVE

- / Infinitely variable main drive
- / 3 phase asynchronous motor

3 MACHINE BASE

- / With extensible drawer
- / Provides space for PC tower

4 TOOL TURRET

- / Disk-type turret
- / 8 stations

5 SWIVEL TABLE

- / Extensible drawer for PC keyboard
- / Arranged ergonomically

6 TAILSTOCK

- / Pneumatic tailstock
- / Quill diameter 35 mm

7 EMCO EASY2CONTROL

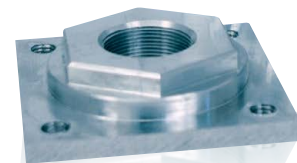
- / On-screen control keyboard in conjunction with Easy2operate
- / Operation is also possible using a 16:9 full-HD touchscreen



Machine with optional equipment

SMALL VOLUME. GREAT PERFORMANCE.

To ensure maximum precision the slides and load-bearing elements of the Concept MILL 105 are manufactured from gray cast iron. Equipped with infinitely variable main drive, 10-station tool changer, pneumatic vise and NC indexing device as optional fourth axis, this compact machine in table format is optimally suitable for teaching of sophisticated function and manufacturing technologies. The control for the Concept MILL 105 is connected via PC, on which the interchangeable WinNC control from EMCO can be installed.



Milled part
(Machining steel)

1 TOOL MAGAZINE

- / Tool magazine with directional logic
- / For 10 tools

2 WORK AREA

- / Generous view of work area
- / Best ergonomics

3 MACHINE BASE

- / With extensible drawer
- / Provides space for PC tower



Machine with optional equipment

4 MACHINE COVERS

- / All-round protection against chips
- / 100% coolant retention
- / Optimum view of working area
- / Large safety glass window in door

5 SWIVEL TABLE

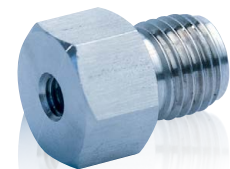
- / Extensible drawer for PC keyboard
- / Arranged ergonomically

6 EMCO EASY2CONTROL

- / On-screen control keyboard in conjunction with Easy2operate
- / Operation is also possible using a 16:9 full-HD touchscreen

TECHNICALLY CHALLENGING TRAINING PARTNER FOR EDUCATION AND INDUSTRY- RELATED MANUFACTURING.

The Concept TURN 260 convinces by its extreme solid machine bed, a thermosymmetric spindle head, precision spindle bearing, preloaded roller guides in all axes and a fast tool turret. The interchangeable control EMCO WinNC for all current industrial controls completes the machine.



Fitting
(Stainless steel)

1 WORK AREA

- / Free chip drop
- / Excellent ergonomics
- / All-round protection against chips
- / Large safety glass window in door

2 MAIN SPINDLE

- / High drive performance
- / Thermoresistant construction
- / Large speed range
- / Bar capacity \varnothing 25 mm
- / Hollow clamping device

3 TOOL TURRET

- / 12 stations VDI16 axial
- / 6 stations driven on request for milling work
- / Synchronized thread cutting



Machine with optional equipment

4 ROLLER GUIDES

- / In X and Z axes
- / No backlash
- / No wear
- / High speed

5 CONTROL

- / Latest digital AC control technology
- / 21.5" touchscreen
- / MOC: integrated PC
- / WinNC concept: all standard NC controls on one machine
- / Multifunctional handwheel

6 MACHINE BASE

- / Small installation area
- / Large coolant tank
- / Easy to clean

NOT JUST TRAINING. REAL ACTION!

The Concept MILL 260 convinces with a drive performance of 6.8 kW and a 20-position tool magazine with a quick double gripper. Thanks to its stable and compact design, the Concept Mill 260 fits into the smallest space. The exchangeable EMCO WinNC control allows for maximum flexibility when it comes to training in the use of all common machine controls.



Cutter head
(Non-ferrous metal)

1 MAIN SPINDLE

- / Infinitely variable main drive
- / Powerful asynchronous AC motor
- / Main spindle bearing: Lifetime lubricated

2 MACHINE DESIGN

- / Stable, gray cast-iron construction
- / Roller guideways in X / Y / Z with automatic central oil lubrication

3 MACHINE BASE

- / Stable construction



Machine with optional equipment

4 CONTROL

- / Latest digital AC control technology
- / 21,5" touchscreen
- / MOC: integrated PC
- / WinNC: all standard
- / NC controls on one machine
- / Multifunction handwheel

5 TOOL MAGAZINE

- / 20-station tool magazine
- / Quick release with double-gripper
- / Tool system SK 30 DIN 69871

PRODUCTIVE TRAINING AT INDUSTRY LEVEL

Equipped with a programmable, hydraulic tailstock and in combination with C-axis, driven tools and digital drive technology, the Concept TURN 460 corresponds in function and performance to a modern industrial machine. With its WinNC control system, it is also perfectly adapted to the requirements of the training situation.



Geared wheel
(Stainless steel)

1 TOOL TURRET

- / 12 stations VDI 30 axial
- / 6 driven stations upon request
- / Milling of polygons
- / Synchronized thread cutting

2 WORK AREA

- / Unobstructed chip fall
- / Best possible ergonomics
- / Completely covered guideways

3 SPINDLE

- / High drive power
- / Thermostable assembly
- / Large rotational speed range
- / Spindle connection A2-5
- / Maximum bar \varnothing 45 mm

4 MACHINE COVERS

- / Comprehensive protection against flying chips
- / 100 % cooling medium tight
- / Optimal vision in the work area
- / Large safety glass window in door



Machine with optional equipment

5 CONTROL UNIT

- / Up-to-date digital AC controlling technology
- / 21.5" touchscreen
- / MOC: integrated PC
- / WinNC concept: all standard NC controls on one machine
- / Multifunctional handwheel

6 TRAY

- / PC keyboard with PC mouse

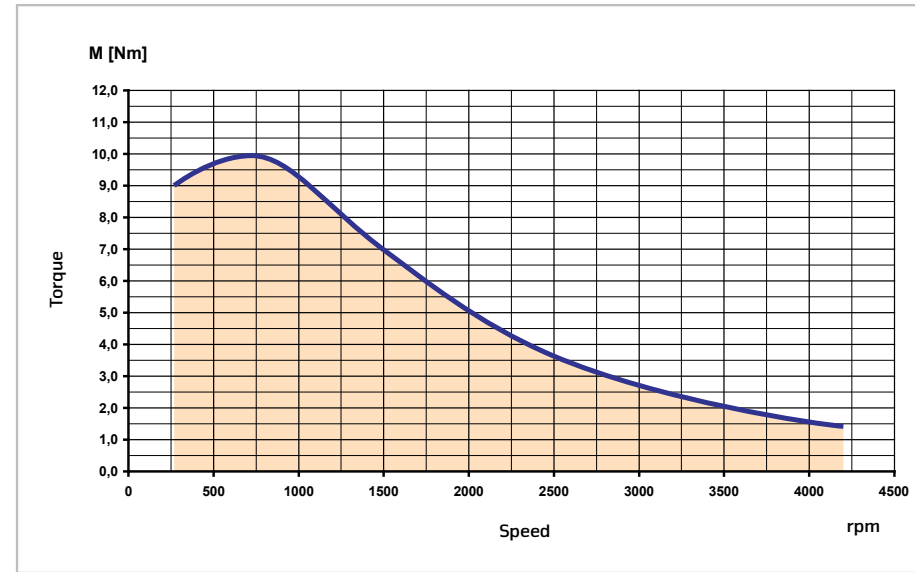
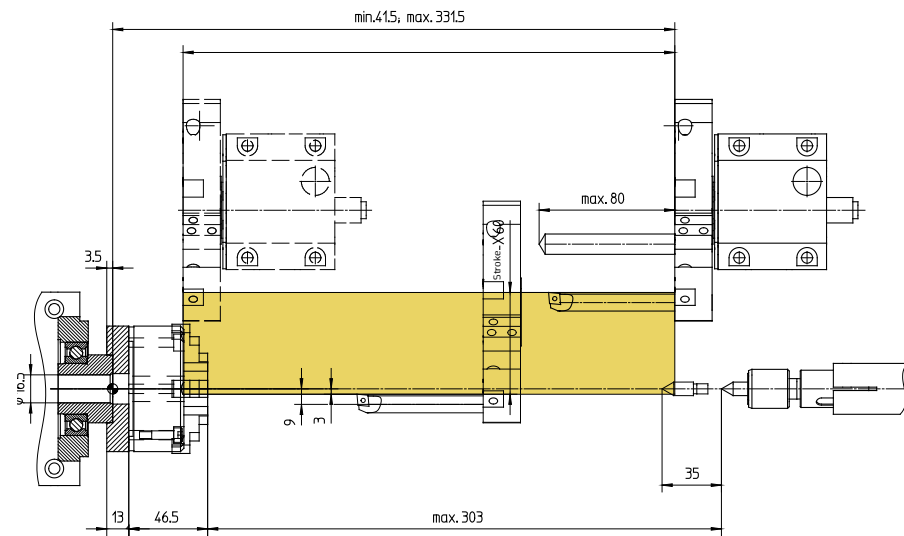
7 TAILSTOCK

- / Hydraulically actuated, programmable tailstock

8 MACHINE BASE

- / Easy to transport
- / Large cooling tank
- / Easy to clean

WORK AREA AND TORQUE CONCEPT TURN 60



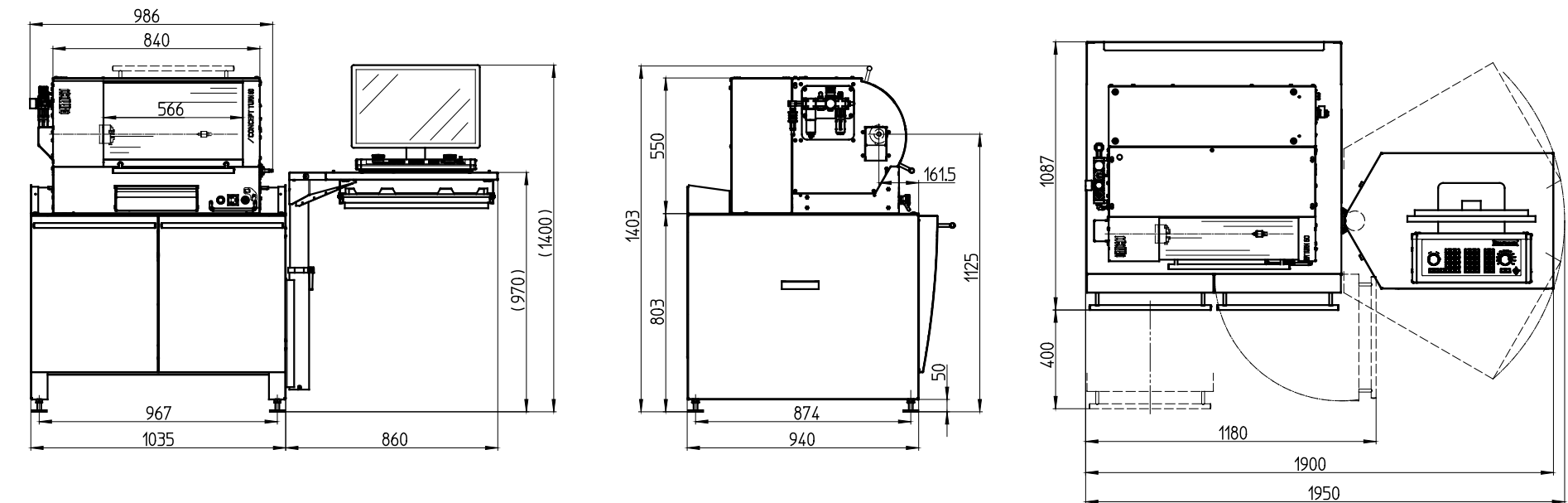
HIGHLIGHTS

- / Industry-standard inclined-bed design
- / High-resolution axis motors
- / Clockwise/ counterclockwise spindle rotation
- / Infinitely adjustable main drive
- / Automatic 8-position tool turret: above the center of rotation for improved chip removal and optimal reachability of the workpiece by the operator
- / Automatic referencing
- / Profile rail guides (linear guides)
- / Premium industrial components
- / Safety technology according to the latest lathes standard
- / Made in the Heart of Europe

OPTIONS

- / Mechanical tailstock
- / Robotics and DNC interface and OPC UA UMATI interface
- / Automatic clamping devices
- / Automatic door and electromechanical tailstock
- / Electronic handwheel
- / Minimal quantity lubrication
- / Machine base with swivel table
- / Easy2operate

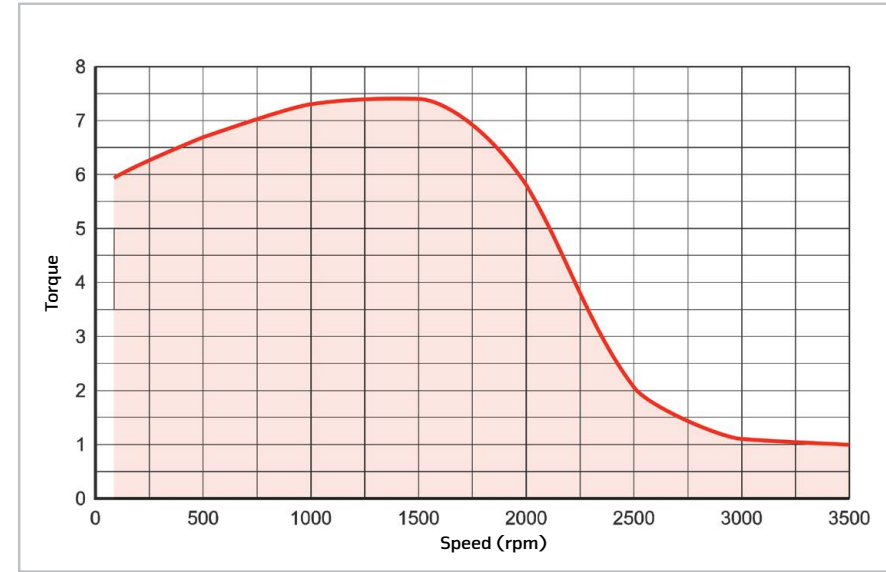
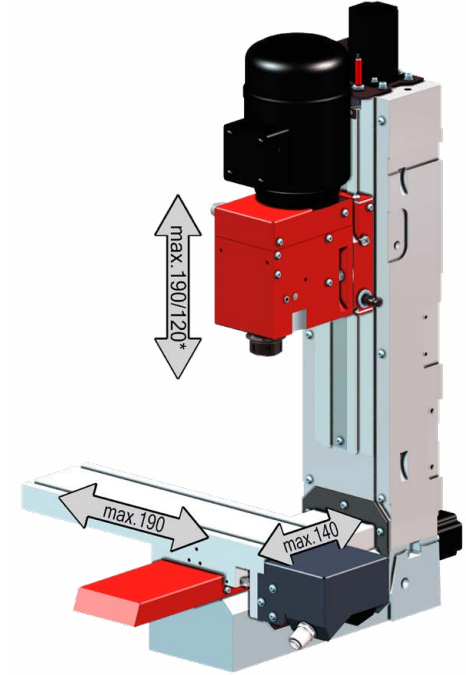
MACHINE LAYOUT



Indications in millimeters

WORK AREA AND TORQUE CONCEPT MILL 55

MACHINE LAYOUT



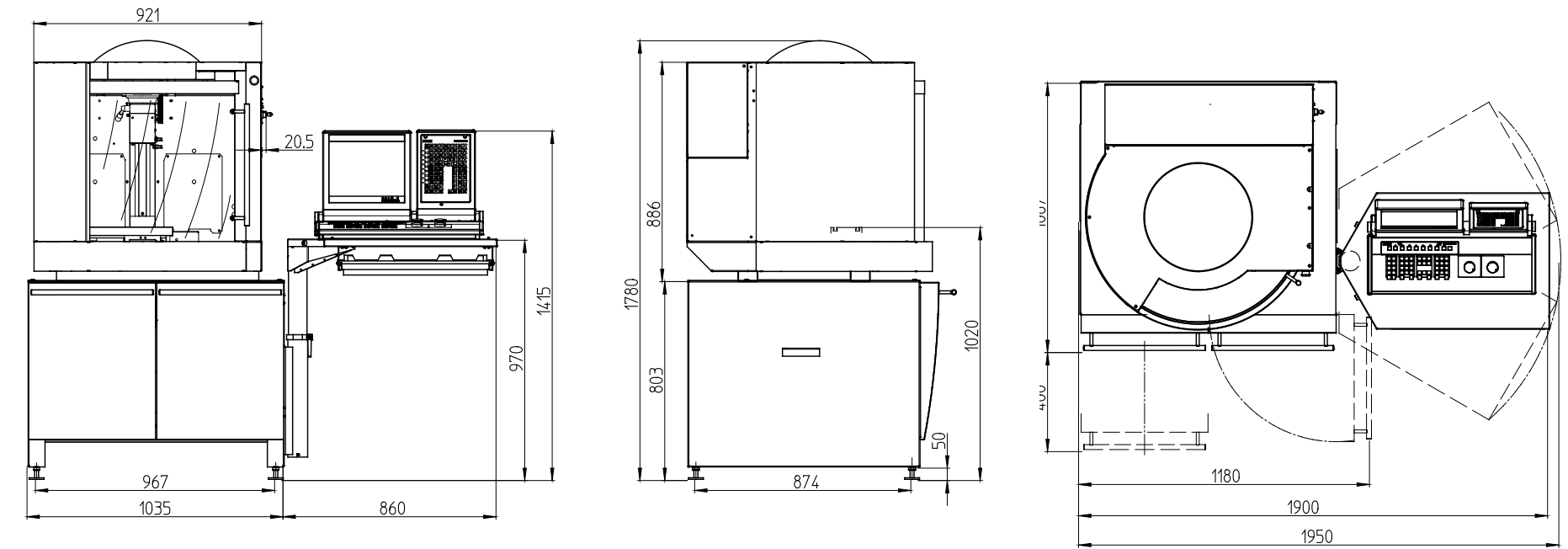
HIGHLIGHTS

- / Stable, gray cast iron construction
- / Clockwise/counterclockwise spindle rotation
- / Infinitely variable main drive
- / Automatic reference points
- / Fully covered work area
- / Made in the Heart of Europe

* with tool changer (option)

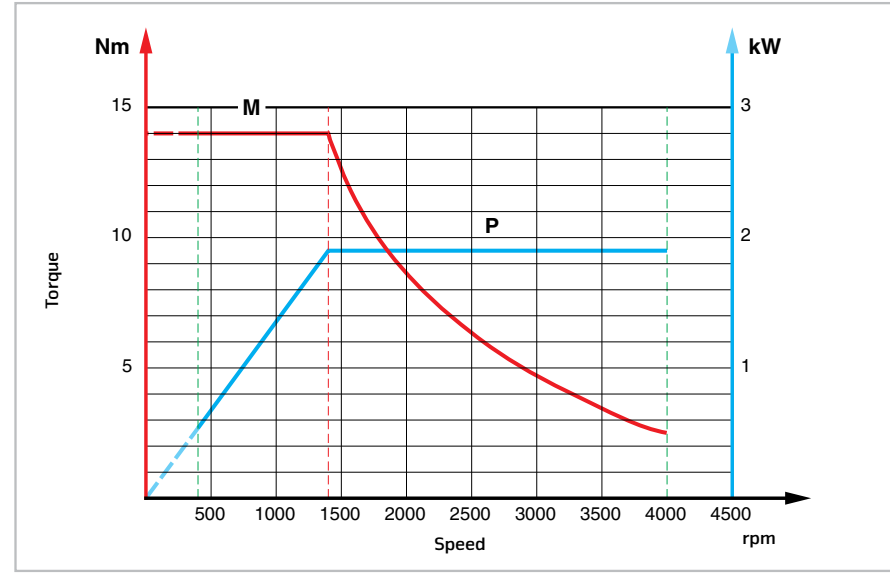
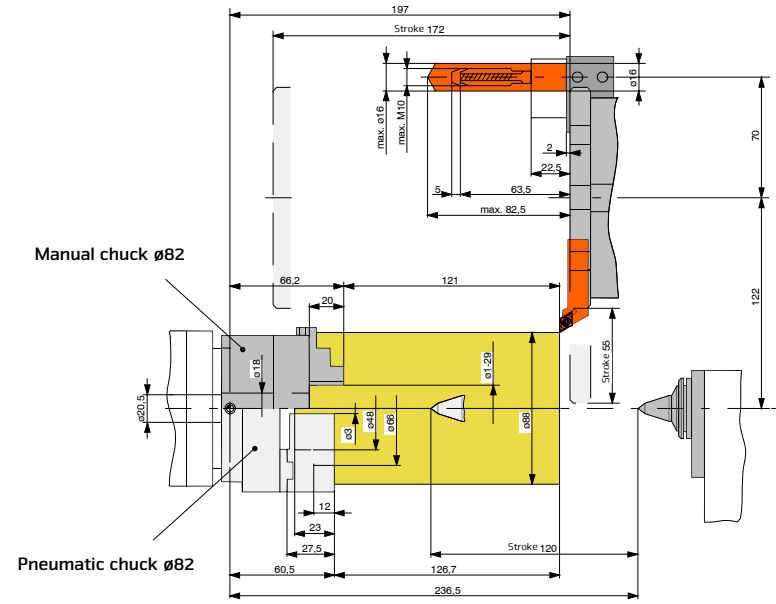
OPTIONS

- / 8-station tool changer
- / Minimum quantity lubrication
- / Electronic handwheel
- / Engraving spindle attachment
- / NC indexing attachment as optional fourth axis
- / Robotics and DNC interface and OPC UA UMATI interface
- / Machine base with swivel table
- / Easy2operate



Indications in millimeters

WORK AREA AND TORQUE CONCEPT TURN 105



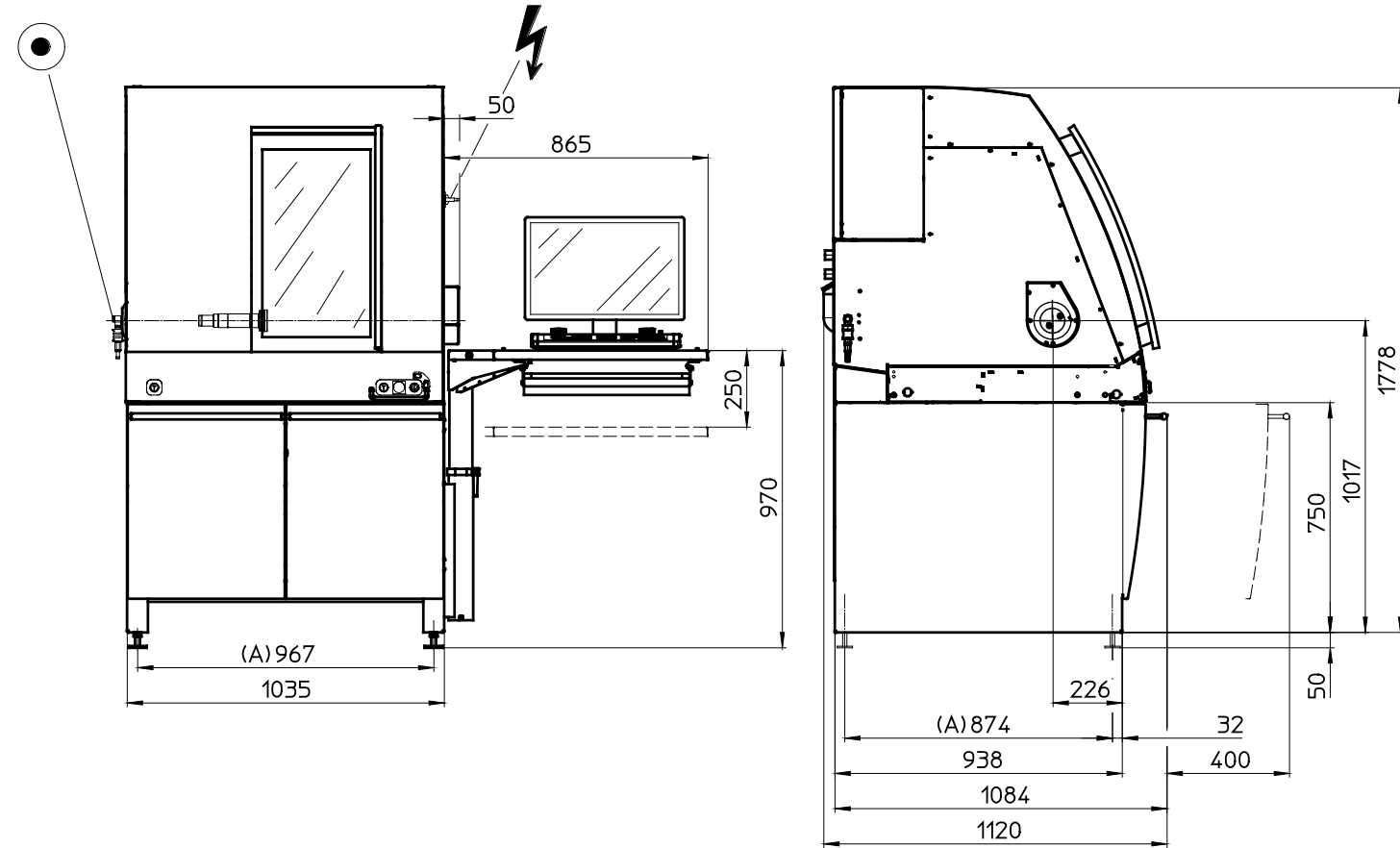
HIGHLIGHTS

- / Stable, gray cast-iron inclined-bed construction
- / Three-point support for machine bed
- / Hardened guideways
- / Central lubrication system
- / 8-station tool changer
- / Fully enclosed work area
- / Made in the Heart of Europe

OPTIONS

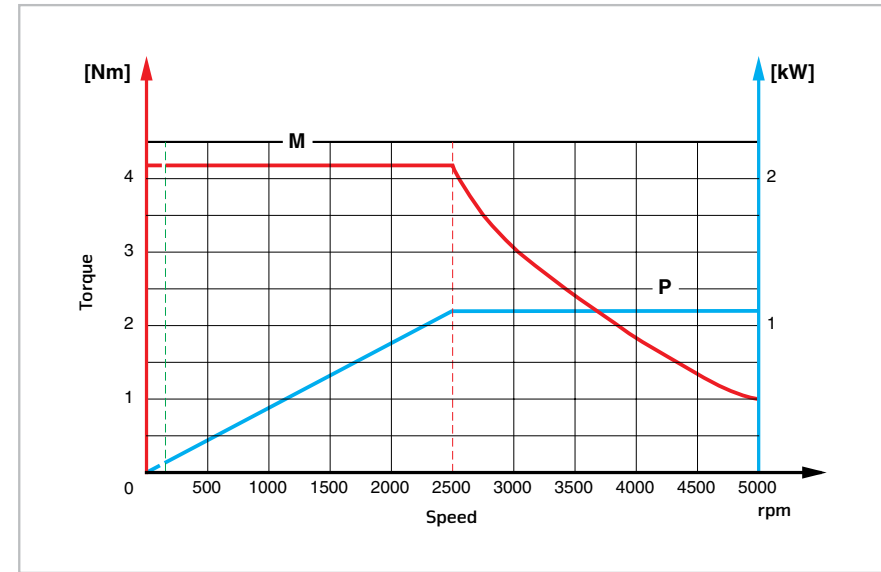
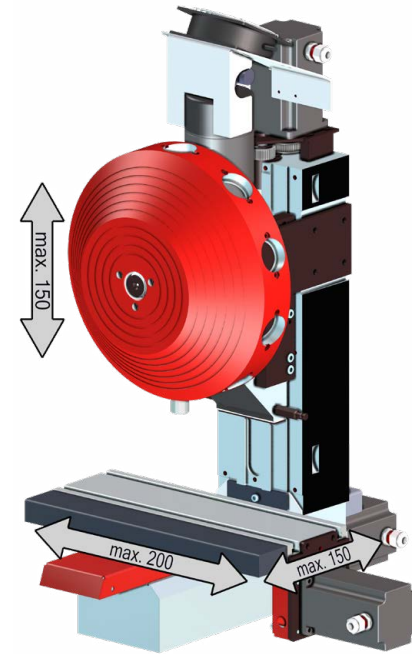
- / Extensive tool range
- / Pneumatic tailstock
- / Easy2Operate
- / Robotics and DNC interface and OPC UA UMATI interface
- / Automatic clamping device
- / Minimum quantity lubrication
- / Coolant system
- / Machine base with swivel table

MACHINE LAYOUT

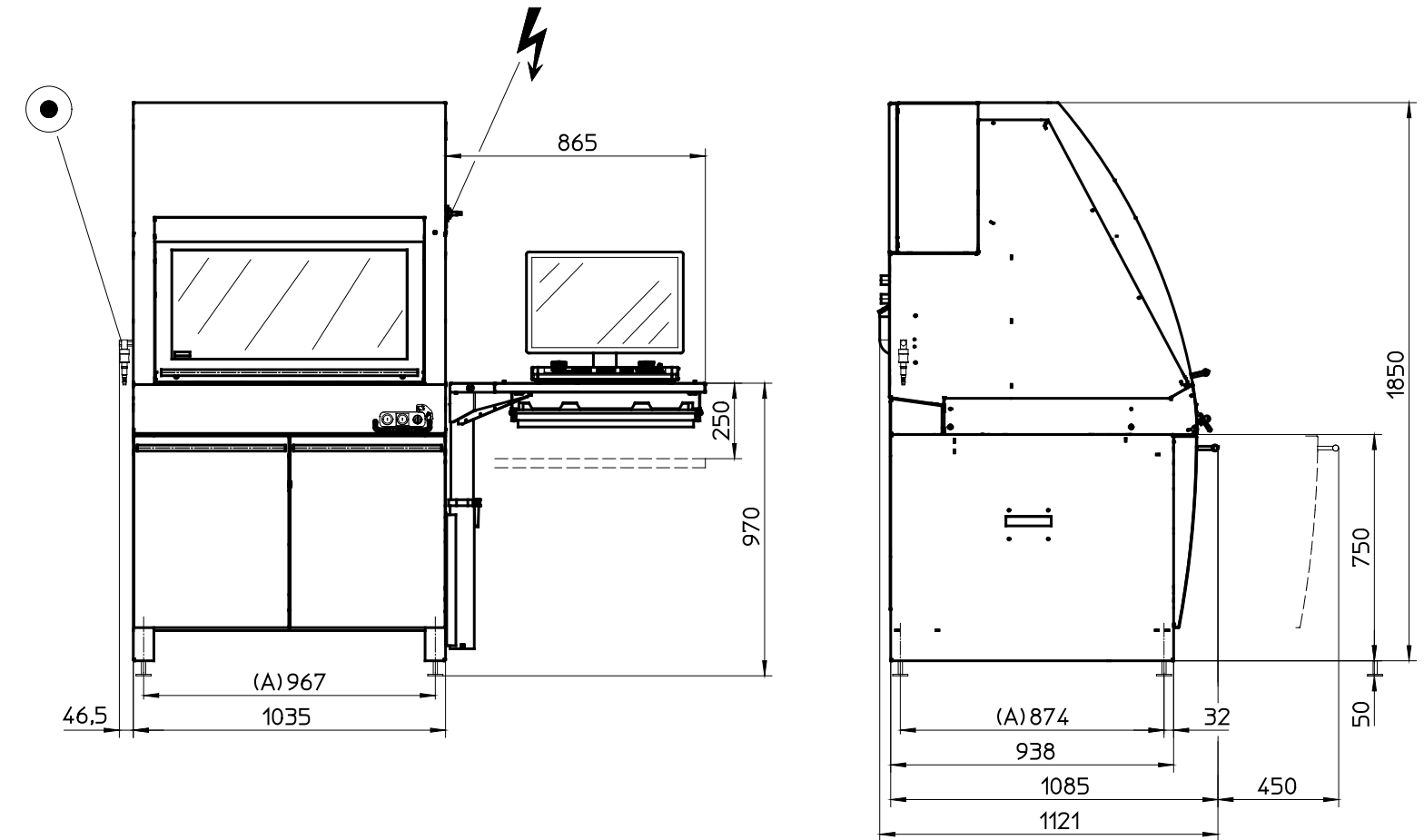


Indications in millimeters

WORK AREA AND TORQUE CONCEPT MILL 105



MACHINE LAYOUT



HIGHLIGHTS

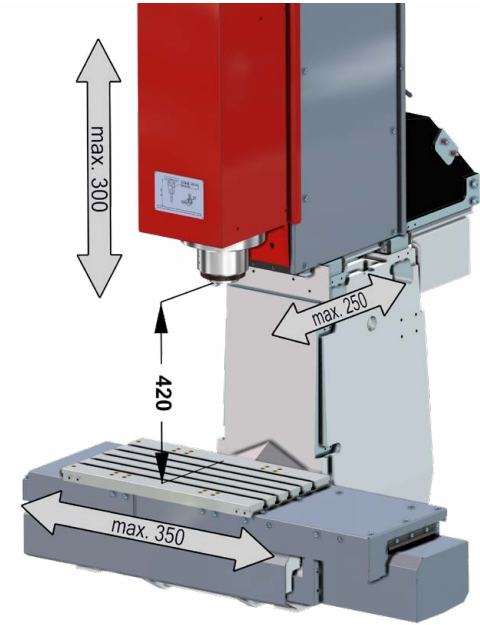
- / Stable, gray cast-iron construction, suitable for industrial use
- / 10-station tool changer with directional logic
- / Backlash-free bearings for working spindle in precision, lifetime-lubricated, angular ball bearings
- / Infinitely variable main and feed drives
- / Realistic execution of all essential milling operations
- / Made in the Heart of Europe

OPTIONS

- / NC indexing device (fully functioning fourth axis) with tailstock, three-jaw chuck and live center
- / Engraving spindle attachment
- / Robotics and DNC interface and OPC UA UMATI interface
- / Automatic clamping device
- / Electronic handwheel
- / Coolant system
- / Minimum quantity lubrication
- / Machine base with swivel table
- / Easy2operate

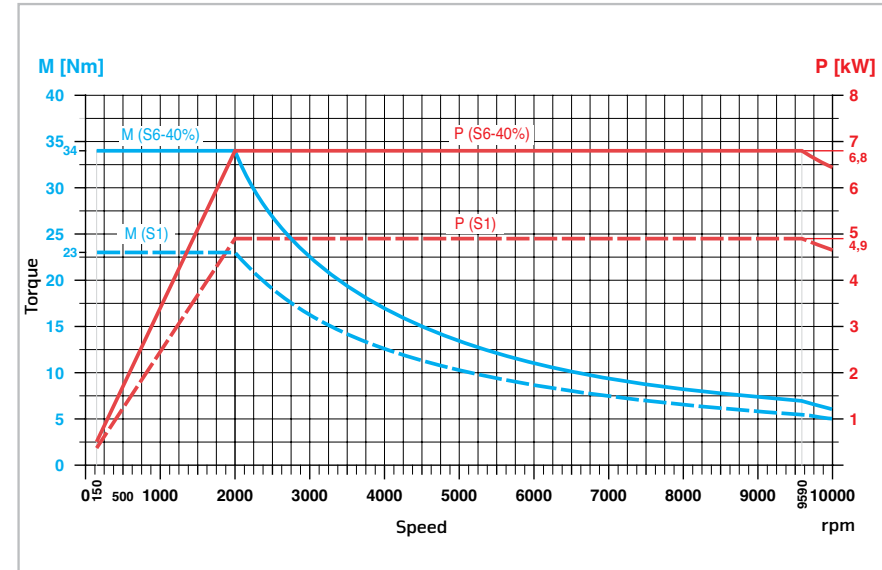
Indications in millimeters

WORK AREA AND TORQUE CONCEPT MILL 260



HIGHLIGHTS

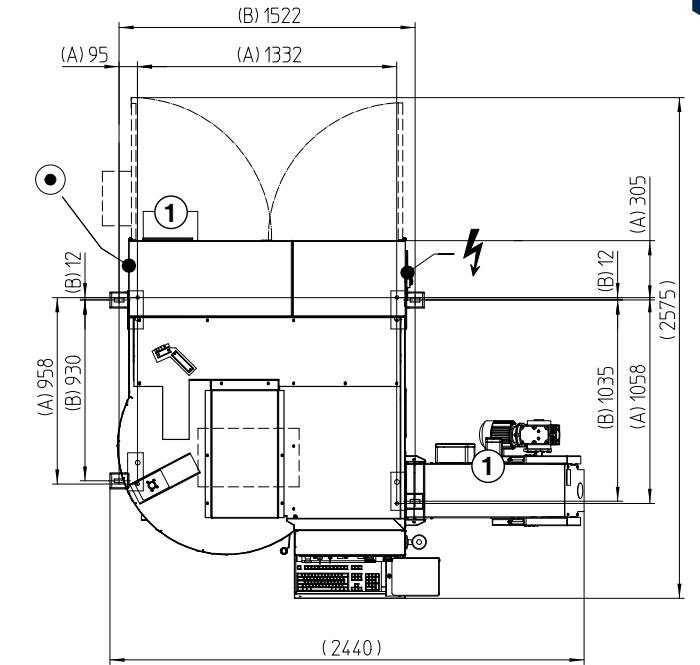
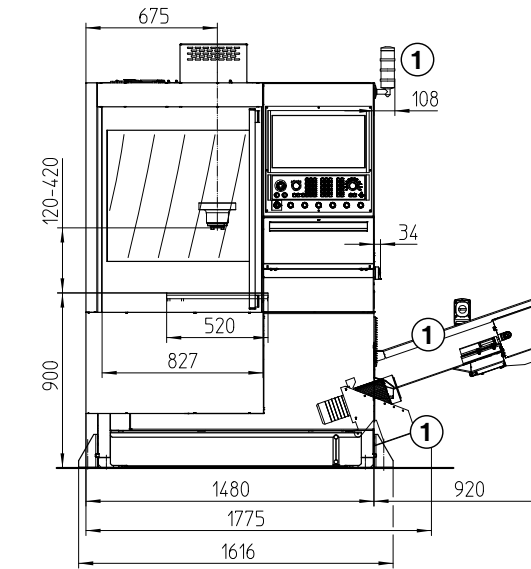
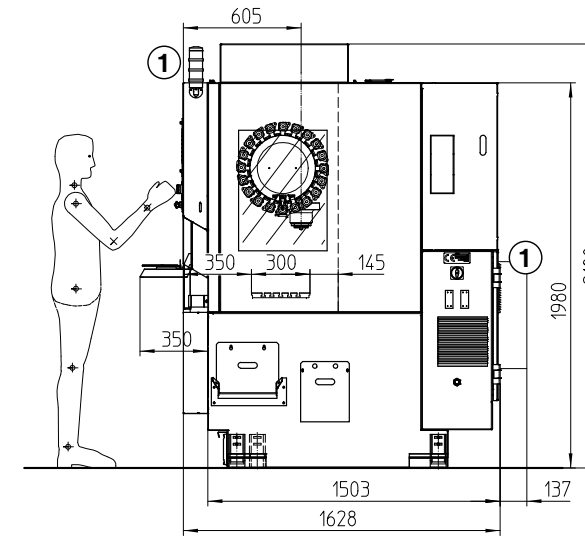
- / High drive speed
- / 20-tool magazine
- / Tool taper SK30 according DIN 69871
- / Stable and compact machine construction
- / Best view when fully enclosed
- / Servo motor technology in all axes
- / USB and Ethernet interface integrated
- / Made in the Heart of Europe



OPTIONS

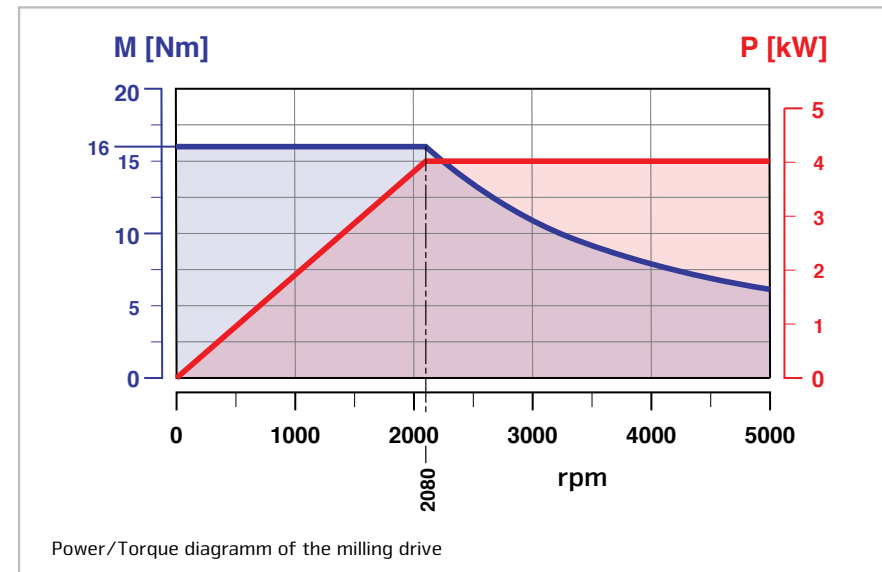
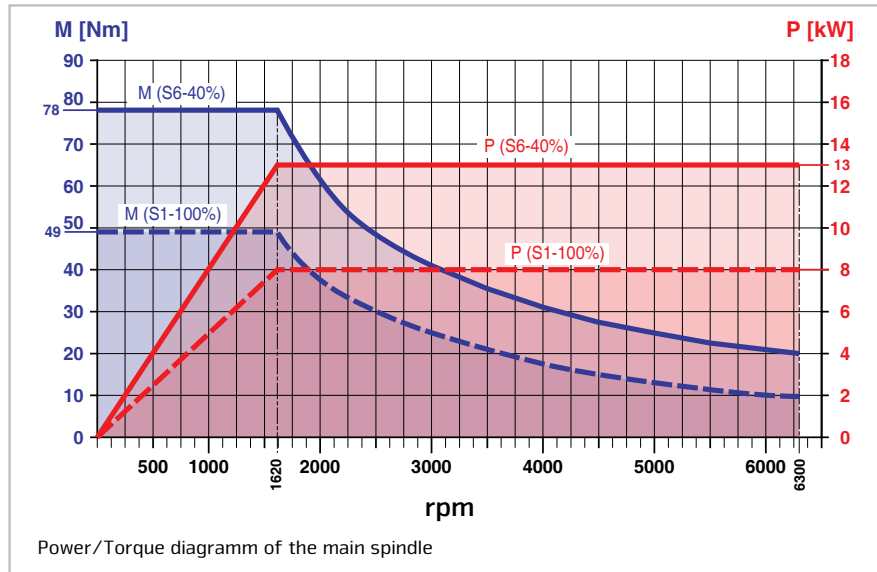
- / Turning-tilting table (4th/5th axis)
- / Large number of automation possibilities
- / Chip conveyor
- / Coolant system
- / Automatic door
- / Robotics and DNC interface and OPC UA UMATI interface

MACHINE LAYOUT

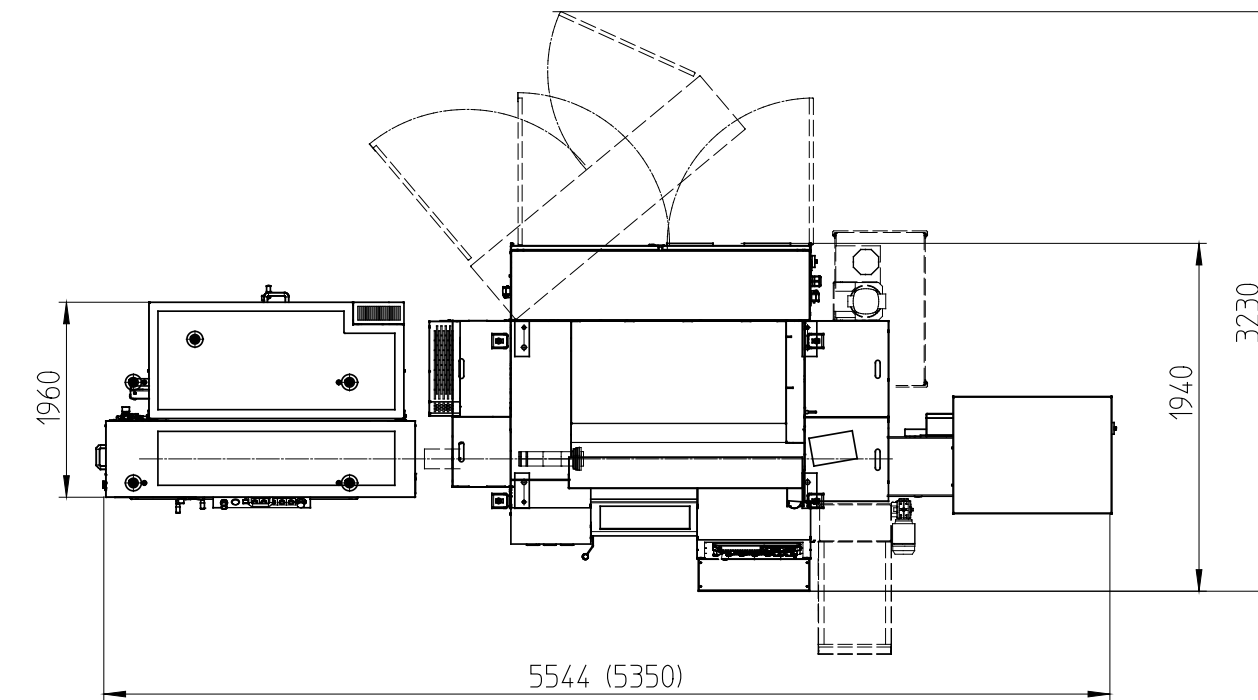


Indications in millimeters

WORK AREA AND TORQUE CONCEPT TURN 460



MACHINE LAYOUT



HIGHLIGHTS

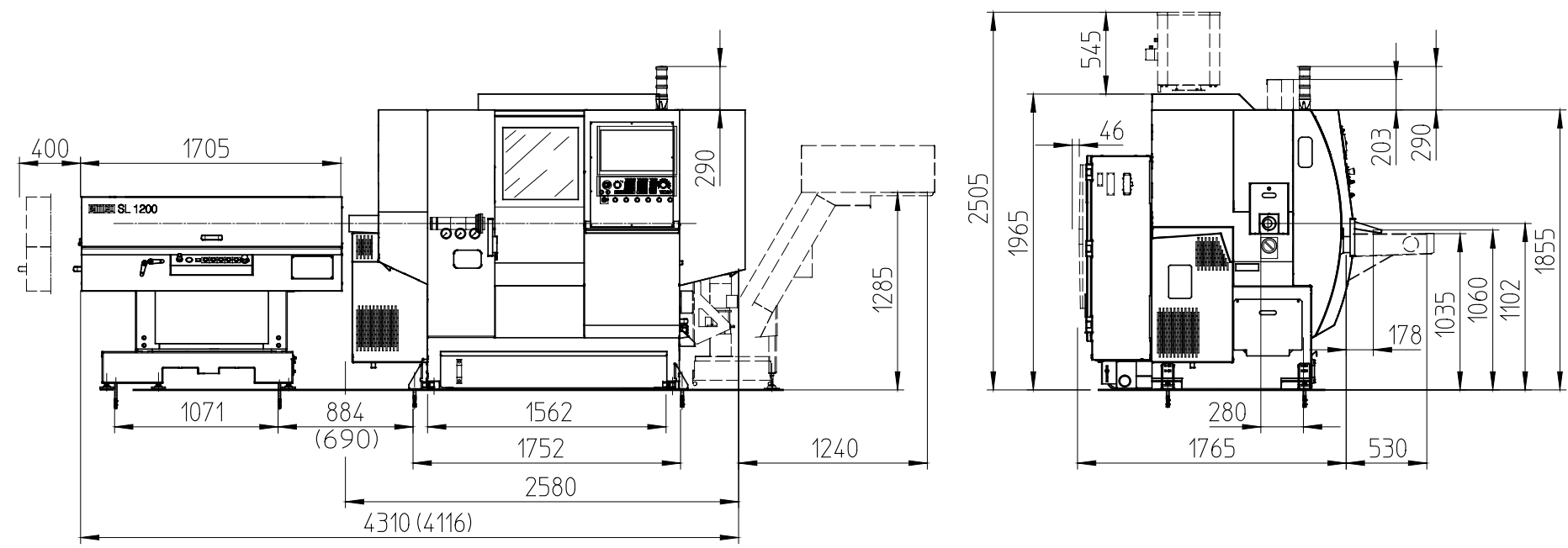
- / Universal applications
- / Digital drive engineering
- / Hydraulically actuated, programmable tailstock
- / Extraordinary dynamics
- / Optimal thermostability
- / High processing accuracy
- / Compact machine assembly
- / Made in the Heart of Europe

OPTIONS

- / Chip conveyor
- / 3 jaw chuck - 170 mm
- / Collet chuck 173 E
- / Automatic door
- / Robotics and DNC interface and OPC UA UMATI interface
- / Attractive tool package
- / Part collecting device
- / Driven tools
- / Bar loader

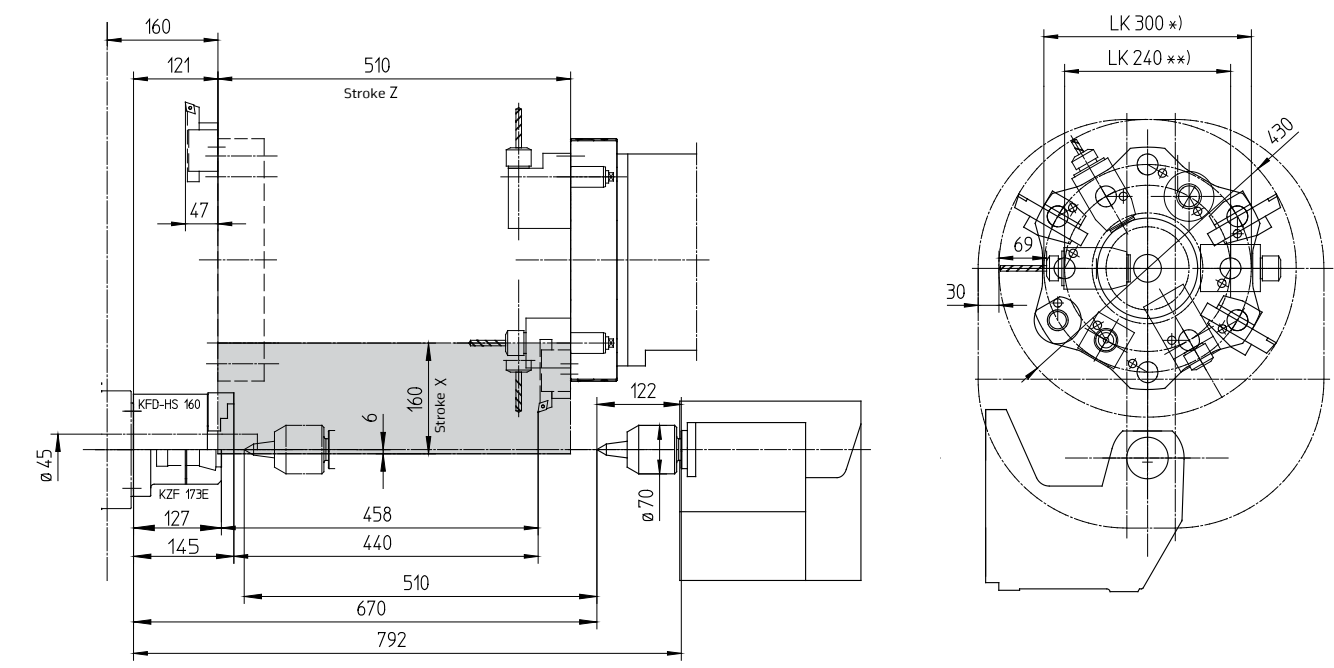
Indications in millimeters

MACHINE LAYOUT CONCEPT TURN 460



Indications in millimeters

WORK AREA



*) without driven tools - version TC
 **) with driven tools - version TCM

Indications in millimeters

EMCO'S TRAINING CONCEPT

The concept of an exchangeable control unit that works with all Concept machines is unique. A single machine is all it takes to train the user in the handling of all industrial CNC controls commonly available on the market. The result: CNC technicians who can be flexibly deployed, which is a decisive advantage for both the company and its skilled workers.

Machines

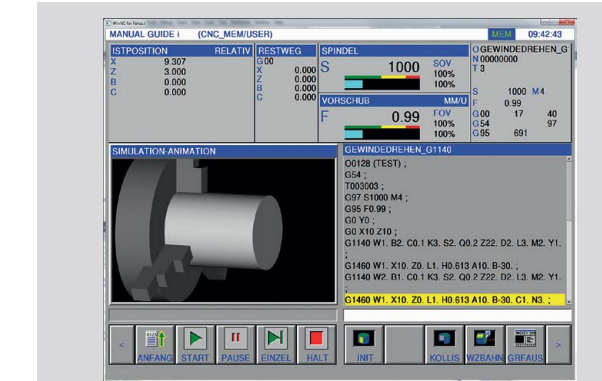
/ Concept machines / Conventional turning and milling machines / Industrial machines



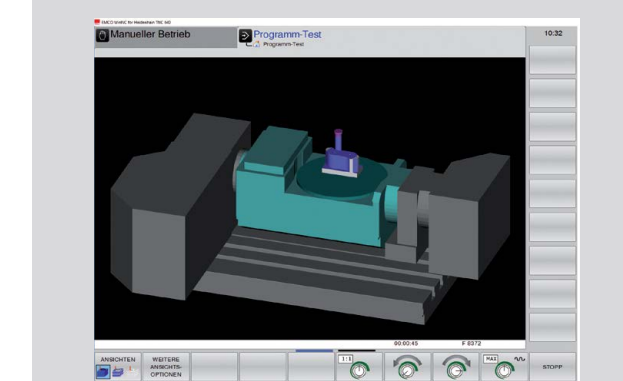
THE INTERCHANGEABLE CONTROL WinNC



The change to a different control system is carried out within a minute by calling up the respective software.



WinNC for Fanuc 31i including Manual Guide i



Simulation suitable for training using Win3D View

BASIC EQUIPMENT

- / Possibility to train the use of several control units on one machine
- / New controls can easily be installed on the machine by means of a software upgrade. It is not necessary to switch machines or take any retrofitting measures.
- / The programming stations are identical with the machine software
- / Straightforward networking and free of charge remote access thanks to the use of standard Windows apps
- / Download of a free 30 days demo version from EMCO's website www.emco-world.com
- / Attractive homeschooling licenses for distance learning

CONTROL TURNING

- / Sinumerik Operate 840D sl / 828D
- / Fanuc 31i
- / Fagor 8055

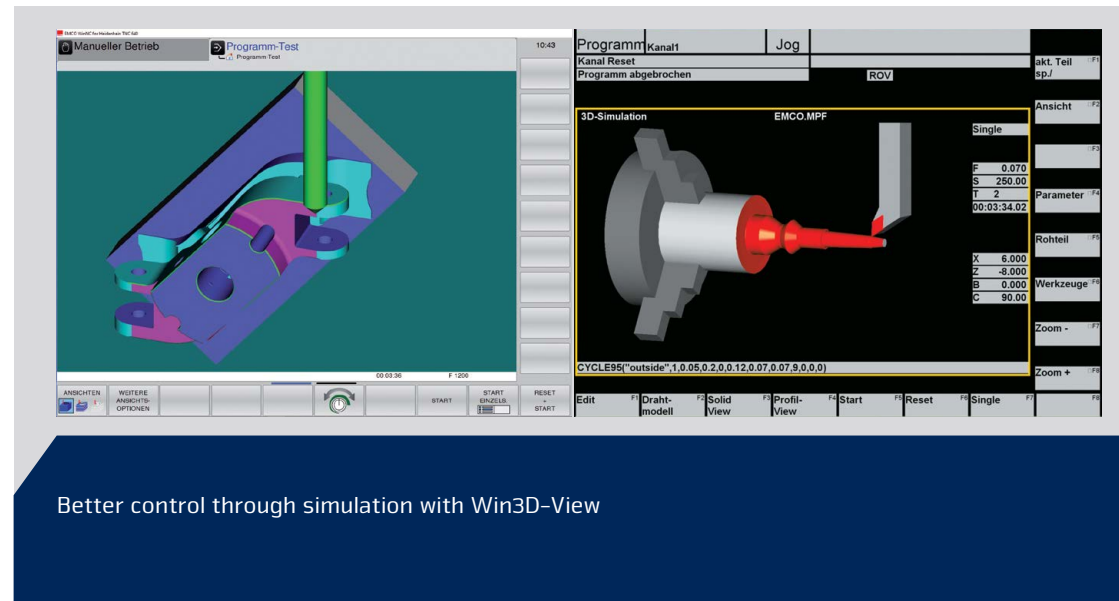
CONTROL MILLING

- / Sinumerik Operate 840D sl / 828D
- / Heidenhain 426/430
- / Heidenhain 620/640
- / Fanuc 31i
- / Fagor 8055

Win3DView

A 3D simulation for turning and milling operations, Win3D-View is available as an option in addition to WinNC. This tool makes it possible to understand and control the production processes already on the screen.

- / Collision control
- / Realistic illustration of the work area including blank, tool and clamping device
- / Section display, views, scaling
- / Tools are illustrated as solid or wireframe models
- / Integrated tool library
- / Download of a free 30 days demo version from EMCO's website www.emco-world.com



Better control through simulation with Win3D-View

Easy2Control

Easy2Control is a virtual on-screen keyboard suitable for mouse or touchscreen operation.

- / On-screen illustration of the control and machine keyboards - virtual machine control panel
- / Different control panels for machine, control and quick accesses switchable via tabs
- / Wide range of keyboard and configuration possibilities
- / Allows for realistic training at programming stations



Easy2Operate

Easy2Operate is a hardware operator panel for machines of the Concept 55/60/105 series and programming stations.

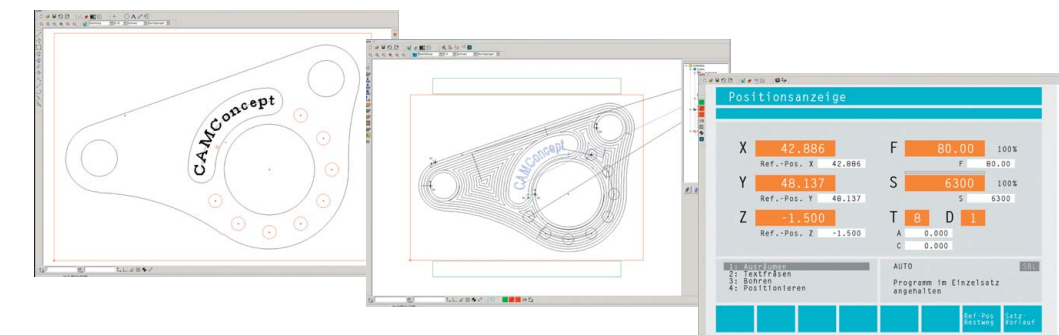
- / Clearly arranged control elements, as is the case with industrial machines
- / Separate feed override controller with zero dead stop
- / Multifunctional controller with selectable functions (electronic handwheel, speed override etc.)
- / Including Easy2Control



CAMConcept

CAMConcept is an innovative software for full CAD/CAM and CNC training - from construction to production. All core functions of CAD programs are available. Clear CNC cycle graphics enable quick programming, whereas simulations and collision checks ensure safe programming control. Straightforward and low-threshold operating procedures ensure quick learning successes. CAMConcept consists of a CAD part, a CAM part and a CNC part.

- / Icon-based operator guidance
- / 3D machining simulation
- / Text milling
- / Editable tool library
- / Context-dependant help
- / Direct activation of the Concept 55/60/105 series
- / Export by post-processors (available as an option)
- / DXF interface
- / Network capability
- / Download of a free 30 days demo version from EMCO's website www.emco-world.com



TECHNICAL DATA CONCEPT TURN 60

Work area

Swing over bed	∅ 130 mm
Swing over cross slide	∅ 60 mm
Max. machining length	215 mm

Travel

Travel in X	60 mm
Travel in Z	280 mm

Main spindle

Spindle bore	∅ 16 mm
Speed range	300 - 4200 rpm
Max. torque	10 Nm
Front bearing diameter	∅ 30 mm

Main power

Power (3 phase asynchronous motor)	1,1 kW
------------------------------------	--------

Tool turret

Number of tool stations	8
Tool section for square tools	12 x 12 mm
Shank diameter for boring bars	∅ 10 mm

Feed drives

Rapid traverse in X / Z	3 m/min
Feed thrust in X / Z (stepless)	0-2 m/min
Feed power in X / Z	1000 N
Positioning variation according VDI 3441 in X	0,008 mm
Positioning variation according VDI 3441 in Z	0,008 mm

Tailstock (option)

Quill stroke	35 mm
Quill diameter	∅ 22 mm

General data

Height of the center line over the machine bottom	325 mm
Total height	550 mm
Floor space (L x W)	895 x 745 mm
Total weight	ca. 150 kg

TECHNICAL DATA CONCEPT TURN 105

Work area

Swing over bed	∅ 180 mm
Swing over cross slide	∅ 75 mm
Max. part length	121 mm

Travel

Travel in X	55 mm
Travel in Z	172 mm

Main spindle

Spindle bore	∅ 20,5 mm
Range of spindle speed (stepless)	150 - 4000 rpm
Max. torque (60% duty cycle)	14 Nm
Front bearing diameter	∅ 45 mm

Main motor

AC motor, power	1,9 kW
-----------------	--------

Tool turret

Number of tool stations	8
Height and width of shank for external tools	12 x 12 mm
Bore for inner tools	∅ 16 mm

Feed drives

Rapid traverse in X/Z	5 m/min
Feed rate in X/Z (stepless)	0 - 5 m/min
Max. feed force	2000 N
Positioning variation Ps (acc. VDI 3441) in X/Z	0,005/0,005 mm

Tailstock (integrated rolling grains)

Quill stroke	120 mm
Quill diameter	∅ 35 mm

Coolant system (option)

Max. coolant velocity	35 l
Flow volume	15 l/min
Max. coolant pressure	0,5 bar

General data

Height of rotation axis above machine bottom	267 mm
Total height	1030 mm
Floor space (L x W)	1135 x 1100 mm
Total weight	350 kg

TECHNICAL DATA CONCEPT TURN 260

Work area

Swing over bed	Ø 250
Swing over cross-slide	Ø 85 mm
Max. machining length	270 / 255 mm

Travel

Travel in X	100 mm
Travel in Z	300 mm

Main spindle

Spindle bore	Ø 30 mm
Speed range	60 – 6300 rpm
Spindle torque	35 Nm
Spindle bearing inner diameter	Ø 50 mm

C-axis (option)

Circular axis resolution	0,001°
Rapid speed	100 rpm

Main motor

Drive performance	5,5 kW
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Tool turret

Number of tool stations	12
Quick change tool shank according to DIN 69880	16
Shank height for square tools	12 x 12 mm
Shank diameter for boring bars	Ø 16 mm

Driven tools (option)

Speed range	200 – 6000 rpm
Torque	4 Nm
Power	1,2 kW
Number of tool stations	6

Feed drives

Rapid speed X / Z	15 / 24 m/min
Feed force in the X-axis	3000 N
Feed force in the Z-axis	3500 N
Position variation Ps (according to VDI 3441) X / Z	0,003 / 0,004 mm

Tailstock

Quill stroke	120 mm
Quill diameter (live center integrated)	Ø 35 mm
Quill thrust	800 – 2500 N

Coolant system (option)

Tank volume	140 l
Coolant pump	0,57 kW
Coolant delivery 3,5 bar / 1 bar	15/65 l/min

General data

Height of centres above floor	1131 mm
Machine height	1820 mm
Machine installation area (L x W)	1700 x 1270 mm
Total weight	1100 kg

TECHNICAL DATA CONCEPT TURN 460

Work area

Swing over bed	Ø 430 mm
Swing over cross slides	Ø 300 mm
Max. machining length	510 mm

Travel

Travel in X	160 mm
Travel in Z	510 mm

Main spindle

Spindle bore	Ø 45 / Ø 53 mm
Speed range	0 – 6300 rpm
Spindle torque	78 Nm
Spindle bearing inner diameter	Ø 80 mm

C-axis

Resolution of the round axis	0,001°
Rapid motion speed	250 rpm

Main motor

Main drive power 100/40% duty cycle	8/13 kW
-------------------------------------	---------

Tool turret

Number of tool stations	12
Tool shank according VDI (DIN 69880)	VDI 30
Tool cross-section for square tools	20 x 20 mm
Shank diameter for boring bars	Ø 32 mm

Driven tools DIN 5480 (option)

Speed range	0 – 5000 rpm
Torque	16 Nm
Max. power	4 kW
Number of stations	6

Feed drives

Rapid speed X / Z	24 / 30 m/min
Feed force in the X-axis	4000 N
Feed force in the Z-axis	6000 N
Position variation Ps (according to VDI 3441) X / Z	0,003 / 0,003 mm

Tailstock

Tailstock stroke	510 mm
Max. tailstock thrust	6000 N
Taper	MK 4

Cooling equipment

Tank volume	250 l
Coolant pump at 3,5 bar (optional 14 bar)	0,57 (2,2) kW
Coolant delivery 3,5 bar / 1 bar	15/65 l/min
Coolant delivery 14 bar / 6 bar (optional)	10/60 l/min

General data

Rotary axis height above the floor	1100 mm
Total height	1958 mm
Floor space (L x W)	2275 x 1790 mm
Total weight	3300 kg

TECHNICAL DATA CONCEPT MILL 55

Work area

Travel in X-axis	190 mm
Travel in Y-axis	140 mm
Travel in Z-axis	260 mm
Effective Z-stroke with / without tool changer	120 / 190 mm
Distance spindle nose - table	77 - 337 mm

Table

Clamping area (L x W)	420 x 125 mm
Max. table load	10 kg
2 T-slots DIN 650	11 mm
T-slot spacing	90 mm

Milling spindle drive

Asynchronous AC motor, power	0,75 kW
Speed range	150 - 3500 rpm
Max. torque	3,7 Nm
Speed per minute with option high speed spindle	14000 rpm

Tool change (EXW)

Number of tool stations	8
Max. tool weight	1 kg
Max. tool diameter with / without turret	Ø 40 / 60 mm

Feed drive

3 phase step motor in X-/Y-/Z-axis with resolution	0,5 µm
Rapid motion speed and feed rate X / Y / Z	0 - 2 m/min
Average positioning variation in VDI/DGQ 3441 in X / Y / Z	0,008 mm
Feed power X / Y / Z [N]"	800 / 1000 N

Lubrication system

Guideways	Oil lubrication
Main spindle bearing service life	Grease lubrication

General data

Total height	980 mm
Floor space (L x W)	960 x 1000 mm
Total weight incl. tool changer	220 kg

TECHNICAL DATA CONCEPT MILL 105

Work area

Travel in X-axis	200 mm
Travel in Y-axis	150 mm
Travel in Z-axis	250 mm
Effective Z-stroke (Z)	150 mm
Distance spindle nose - table	95 - 245 mm

Table

Clamping surface (L x W)	420 x 125 mm
Max. table load	10 kg
2 T-slots according to DIN 650	11 mm
T-slots distance	90 mm

Milling spindle

Asynchronous AC motor, power	1,1 kW
Speed range (stepless)	150 - 5000 rpm
Max. torque	4,2 Nm
Speed per minute with option high speed spindle	20000 rpm

Tool change

Number of tool stations	10
Max. tool weight	0,7 kg
Max. tool diameter	Ø 55 mm

Feed rate

Work feed	0 - 5 m/min
Rapid motion speed in X- / Y- / Z-axis	5 m/min
Middle positioning variation acc. to VDI 3441 in X / Y	0,005 mm
Middle positioning variation acc. to VDI 3441 in Z	0,005 mm

Coolant system (option)

Tank capacity	35 l
Maximum pump capacity	15 l/min
Maximum coolant pressure at 50Hz	0,5 bar

General data

Total height	1100 mm
Floor space (L x W)	1135 x 1100 mm
Machine weight without machine base	400 kg

TECHNICAL DATA CONCEPT MILL 260

Work area

Travel in X-axis	350 mm
Travel in Y-axis	250 mm
Travel in Z-axis	300 mm
Effective Z-stroke	300 mm
Distance spindle nose – table surface	120 – 420 mm

Milling Table

Table dimensions (L x W)	520 x 300 mm
Max. table load	100 kg
5 T-slots according to DIN 650	12 mm
T-slots distance	45 mm

Milling spindle

Speed range (stepless)	150 – 10000 rpm
Asynchronous AC-motor, power (100% / 40% duty cycle)	4,9 / 6,8 kW
Max. torque (100% / 40% duty cycle)	23 / 34 Nm

Tool system

Tool magazine	Drum turret
Number of tool stations	20
Max. admissible tool weight	5 kg
Max. tool diameter (*free adjacent pockets)	63 (*80) mm
Max. tool length	200 mm
Max. tool length with 5th axis	170 mm

Feed drives (Servo motors)

Rapid traverse in X-/Y-/Z-axis	24 m/min
Feed	0 – 10 m/min
Max. feed force	3000 N
Positioning variation according to VDI 3441 in X / Y	0,004 mm
Positioning variation according to VDI 3441 in Z	0,004 mm

General data

Total length and total depth (L x W)	1600 x 1700 mm
Total height	2200 mm
Total weight	1970 kg

OVERVIEW INDUSTRIAL TRAINING SOFTWARE

WinNC

- / Interchangeable control for Concept machines and PC workstations
- / Various controls that are common on the market can be used and trained on one single machine
- / Reduced investment costs
- / Sustainable investment due to possibility of control upgrade on the machine
- / Simple and affordable networking and remote access
- / Easy change of various controls and key modules within 1 minute

Win3D-View (option to WinNc)

- / Sectional view
- / Collision detection
- / A useful training tool
- / Tool and workpiece display
- / Library of tools
- / Displays work processes

Easy2Control (option to WinNC on programming stations)

- / Virtual control panel
- / Operation with touch screen or PC mouse
- / Quick and easy configuration
- / Look-and-feel of the industrial control

Easy2Operate (Hardware option for the 55/60/105 machines and programming stations)

- / Clear arrangement of controls as on an industrial machine
- / Separate feed-override controller with zero stop
- / Multifunctional controller with selectable functions (electronic handwheel, speed override, etc.)
- / Easy2Control integrated

CamConcept

- / CAD part, CAM part, CNC part and work preparation from a single source
- / Symbol-controlled operator guidance, simple operation for training
- / 3D simulation of machining and text milling included
- / Direct control of the Concept series 55/60/105
- / Export by means of post-processors (option)

License versions

The exchangeable control WinNC, Win3DView, Easy2Control and CAMConcept are available in different license versions.

Machine license

One license of the corresponding software is required per machine for operation.

Single license programming station

For the installation of the corresponding software on one workstation.

Multiple license programming station

Cost-effective solution for institutes and training workshops. Allows unlimited number of installations within the site.

Homeschooling license

Extension of the multiple license – allows the installation for any number of homeschooling participants even outside the institute's location with a practical term of 5 years.

EMCO



EN9068 01/25 Technical modifications reserved. Errors and omissions excepted.

EMCO GmbH / Salzburger Str. 80 / 5400 Hallein-Taxach / Austria / T +43 6245 891-0 / F +43 6245 86965 / info.at@emco-world.com

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Presented to: Richland Community College
One College Park
Decatur, IL 62521

12/8/2025
KC Reynolds
(517) 614-4159
kcreynolds@atctrain.com

RFP: CNC Milling Machines

Terms		Project	Delivery	FOB Point	
Net 30		EMCO CM 55 x 2 & CT 60	60-90 Days ARO	Austria	
Item#	Qty	Description	Part#	Unit Cost	Extended
1	2	EMCO CONCEPT MILL 55 with tool turret	F1FP02K	\$29,302.00	\$58,604.00
2	2	Power supply cable UL	A4Z050	\$18.00	\$36.00
3	2	Easy2Operate Control Keyboard	X9C000	\$1,643.00	\$3,286.00
4	2	WinNC for FANUC 31i T/M MAL machine license	X3Y360	\$3,147.00	\$6,294.00
5	2	EMCO WIN 3D-VIEW, Milling - SL/MAL Single License/machine license	X5A260	\$922.00	\$1,844.00
Base options:					
6	2	Machine Base including: drawer for tools and other devices, deposit for PC-tower.	A7Z210K	\$2,240.00	\$4,480.00
7	2	Cover sheet for machine base	A6Z670	\$285.00	\$570.00
8	2	Swivel table	A7Z430K	\$1,067.00	\$2,134.00
Needed Accessories:					
9	2	Machine Vise	F1Z310	\$558.00	\$1,116.00
10	2	Tool Holder Package Contents	F1Z971	\$2,080.00	\$4,160.00
11	2	"Tool Package ""BASIC"", includes: 3x F1Z 100 Collet holder 1x 225 100 Collet 10mm 2x 225 060 Collet 6mm 1x F1Z 110 Milling arbor 1x 764 410 Heavy duty shell end mill 1x 764 301 Slot end mill 3mm 1x 764 303 Slot end mill 5mm 1x 764 308 Slot end mill 10mm	F1Z980	\$834.00	\$1,668.00
12	2	Edge Indicator	F1Z390	\$83.00	\$166.00
Needed Documentation:					
13	1	Emco CNC Campus e-book	1303V001	\$1,248.00	\$1,248.00
14	1	Lessons Basic Conventional Milling Emco Practical	2113VB01	\$501.00	\$501.00
15	1	Lessons Basic Conventional Milling	EN2055	\$371.00	\$371.00
16	1	Machine description CM55 English	EN1846	\$247.00	\$247.00
17	1	WinNC Fanuc 31i Mill English	EN1828	\$247.00	\$247.00
17	1	SW-description CAM Concept Mill English	EN1828	\$247.00	\$247.00

Item#	Qty	Description	Part#	Unit Cost	Extended
18	1	EMCO CONCEPT TURN 60	A6D000K	\$18,998.00	\$18,998.00
19	1	WinNC for FANUC 31i T/M MAL machine license	X3Y360	\$3,147.00	\$3,147.00
20	1	EMCO WIN 3D-VIEW, Turning - SL single licence / machine licence	X5A250	\$922.00	\$922.00
21	1	Control Keyboard Easy2Operate	X9C000	\$1,643.00	\$1,643.00
		Base Options:			
22	1	Machine Base	A7Z210K	\$2,240.00	\$2,240.00
23	1	Cover Sheet for Machine Base	A6Z670	\$285.00	\$285.00
24	1	Swivel Table	A7Z430K	\$1,067.00	\$1,067.00
		Needed accessories:			
25	1	Manual Tailstock for CT60	A6Z040	\$1,728.00	\$1,728.00
26	1	Live Center MT 1	A5Z260	\$154.00	\$154.00
27	1	3-jaw lathe chuck diameter 74 mm	A6Z630	\$727.00	\$727.00
28	1	Collet attachment for main spindle	A5Z040	\$384.00	\$384.00
29	1	Set of 16 Collets ESX25 including 2.5mm	225001	\$802.00	\$802.00
30	1	Extended Tool Package CT60	A6Z950	\$2,240.00	\$2,240.00
		Needed Documentation:			
32	1	Lessons Basic Conventional Turning EMCO Practical Lessons Basic Conventional Turning	2113VB01	\$501.00	\$501.00
33	1	Machine description CT 60, english	EN1060	\$371.00	\$371.00
34	1	WinNC for Fanuc 31i turn english	EN1849	\$247.00	\$247.00
35	1	SW-description CAM Concept turn English	EN1829	\$247.00	\$247.00
		Training:			
36	1	2 Day Startup and Training	A010008	\$3,800.00	\$3,800.00

*Shipping includes climate packing, protective box, customs and duties, delivery to customer, tariff

Sub-Total	\$126,475.00
5% Partner Discount	-\$6,323.75
*Shipping	\$39,500.00
Grand Total	\$159,651.25

Richland Community College
Once College Park
Decatur, Illinois 62521



MEMORANDUM

BUSINESS SERVICES

To: Board of Trustees
Dr. Cristobal Valdez
From: April Cramer, Brad Curry, John Oliver
Date: December 10, 2025
Re: Approval to Purchase Kuka Robotic Cells

Background

Richland Community College continues to advance its Engineering Technology program by integrating cutting-edge instructional equipment that aligns with current and emerging industry standards to strengthen the Engineering Technology program and further our mission of preparing students with relevant, high-demand technical skills. Faculty requests the purchase two (2) Kuka Ready2_Educate Robotic Cell Systems.

Request

A competitive bid was completed with one response matching the specifications outlined in the bid along with a multiple quantity discount by Kuka Robotics Corporation of Augsburg, Germany.

Rationale:

- Student Training in Advanced Technology: This addition will provide Engineering Technology students with hands-on experience in robotics and automation, equipping them with critical workforce skills.
- The college currently has three Fanuc robots, and the addition of the Kuka robots will provide more variety to the learning and match what we are seeing in industry as Caterpillar utilizes both Fanuc and Kuka robots within the Decatur facility.

Financial

The total purchase amount for 2 systems with recommended accessories is \$80,100. This acquisition will be fully funded through the Rev Up Continuation Grant, ensuring no impact on the College's general operating budget.

Recommendation

We request the Richland Community College Board of Trustees approve the purchase of the two Kuka Ready2_Educate Robotic Cell Systems in the amount of \$80,100 from Kuka Robotics Corporation of Augsburg, Germany.

Attachment: Kuka Robotics Quotation and Brochure

We are available for any questions you may have.

KUKA



KUKA ready2_use > KUKA ready2_educate

KUKA ready2_educate

The mobile training cell is perfectly suited for entry into the world of robotics. The complete starter package is aimed especially at schools, universities and company training facilities.

Optimally learn the basics of robot technology

From simple stacking tasks to complex continuous path motion and corresponding logic programming

With the ready2_educate training cell, the skilled specialists of tomorrow can be trained in the operation of industrial robots. In this way, they receive **optimal training in robotics**. The modular training cell incorporates the KR 4 AGILUS small robot and our innovative KR C5 micro controller – while also being equipped and preconfigured for special didactic applications.

What advantages does the KUKA training cell offer?



User-friendly

- Preconfigured and ready for operation
- Including example programs and exercises
- Including a gripper and a range of workpieces
- Access via two sliding windows



Flexible

- Suitable for a variety of tasks
- Varying levels of difficulty.
- Scalable solution for minimizing initial investments
- Interfaces to external systems possible



Agile

- Supplementary application and option packages to adapt the cell to your level of training
- Second application surface for individual tasks





Space-saving

- Fits in any training room
- Can be moved with a pallet truck
- Fits through standard doorways and in typical passenger elevators



Exercises and levels of difficulty can be customized by reconfiguring the application components on the grid of the application plates

Select the right application package for your needs

Application package pro – basic training for typical robotic tasks ✓

Application package PLC – start-up and programming in Automatic External mode ✓

Application package Vision – introduction to image processing ✓

Additional extras for greater freedom

Wave-shaped table ▼

Load spreader plates ▼

Custom-design hands-on robotic training

Overview of all expansion levels

You have the choice and can design your cell in many different ways, so that it meets your individual requirements. See the optional possibilities available to you through the following two training cells for an additional charge.

Options/training cell	ready2_educate_KR4	ready2_educate_KR4 (vision)
Application package pro	✓	
Application package PLC	✓	
Application package Vision	Not compatible	
Drives ready lamp UL option	✓	

Load spreader plate option ✓

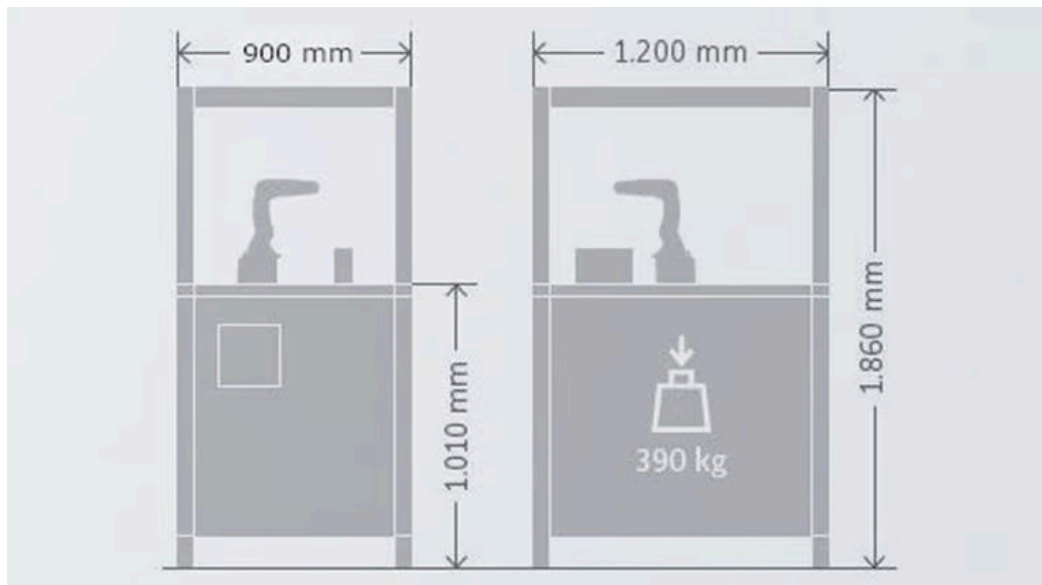
Wave-shaped table option ✓

smartPAD cable reel option ✓

Media interface (HAN Modular) Not compatible Inte

✓- optional, for an additional charge

Technical data for ready2_educate training cell



• Robot: KR 4 AGILUS (payload 4 kg, reach 600 mm) ▶

- **Power supply connection:** AC 1x 200 V - 240 V
- **Compressed air:** 6 - 8 bar
- **Weight:** 390 kg
- **Height:** 1860 mm
- **Width:** 1200 mm
- **Depth:** 900 mm / 880 mm without installed safety sensors

Training materials package for your ready2_educate training cell

The training materials are aimed at instructors in schools, colleges, universities and training centers. They are tailored to the training application and enable quick entry into the topic.

Request training materials package now

Further technologies for advanced users and researchers



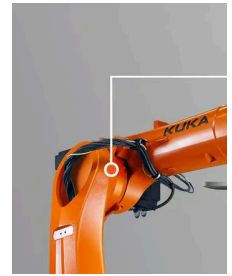
my.KUKA: Your digital customer portal

View robot data, order spare parts and robots, manage licenses and more: self-service functions in a user-friendly interface.



Having fun learning how to program robots using a building block robot in deskto

Looks like a toy but works like the real thing: OrangeApps GmbH recently began making robots out of system blocks. They may be smaller than their big orange brothers, but they perform like real 6-axis



KUKA Xpert

A digital know for comprehensive information a products. Fin Xpert product you.



KUKA Robotics Corporation

KUKA Robotics Corporation, 51870 Shelby Parkway, MI 48315 Shelby Township, United States of America





Customer: Richland Community College
Quotation Number: 00252192
Your Contact Person: Michael Hofferth
Phone: +1 586-651-8858

Quotation Summary

Richland Community College

Quote Number: 00252192	Date of Offer: 2025-09-11	Customer Project: Quote 00252192	Validity: 2025-10-11
Date of Delivery: 16 weeks	Incoterm: DDP	Place Incoterm: Decatur, IL	Payment: 100% with order On Approved Credit Apply for Credit Here
Warranty: 12 months	Currency: USD	Standard T & C KUKA Robotics Corp. Standard T&C	Letter regarding processing of personal data: Article 13 GDPR

***Our Bank account information has changed, please see payment section for details.**

Project Summary

Project		QTY	36,550.00 USD
Configuration 1	ready2_educate_vp_KR 4 Training Cell	1	36,550.00 USD

Your Contact Persons

Your Contact Person
Michael Hofferth
Sales Account Manager

Your 2nd Contact Person
Keith Carlson
Sales Quote Engineer

Mobile : +1 586-651-8858
Email : mike.hofferth@kuka.com

Phone : +1 586-465-8893
Email : keith.carlson@kuka.com

24 Hour Emergency Hotline:
800-459-6691

KUKA Sales Email:
ROBUSSalesOperations@kuka.com

Confidentiality:

This quotation is confidential and intended exclusively for your in-house use. The disclosure of technical details and information regarding prices to persons not belonging to your company requires our prior approval. This obligation to maintain confidentiality remains valid even after the termination of a contract.



Customer: Richland Community College
 Quotation Number: 00252192
 Your Contact Person: Michael Hofferth
 Phone: +1 586-651-8858



Your KUKA Solution

Pos.	Product Image	Description	Art. No.	QTY
		Config: ready2_educate_vp_KR 4 Training Cell		1

10		KUKA ready2_educate		
20		ready2_educate_vp_KR 4	16008989	1
		<p>Modular training cell for instructing robot operators and robot programmers for the KR 4 AGILUS. All components are already assembled, installed and configured. The training cell comes with a declaration of conformity, as well as cTUVus and CE markings. The installation dimensions are based on a standard 1200x800 mm pallet for simple transportation. The modular training cell contains the following components and functions:</p> <p>Integrated KR 4 AGILUS incl. KR C5 Micro (excl. robot price, this is configured separately)</p> <ul style="list-style-type: none"> • 200 - 230 V AC, 50/60 Hz, 2 kVA, 2x16 A fuse-protected • Compressed air 6 bar (must be provided by the customer) • Robot payload 4 kg <p>Prepared for Vision applications</p> <ul style="list-style-type: none"> • Ethernet + 12 V power supply for the Vision application for smart camera • Pneumatic module for controlling a suction gripper <p>HAN modular media interface on the right-hand application plate for customer-specific applications</p> <ul style="list-style-type: none"> • Compressed air • Ethernet • I/Os • 24 V, 2 A power supply <p>Two application plates</p> <ul style="list-style-type: none"> • for parallel use of two applications • for integration of applications by the customer or integrator <p>A curriculum tailored to the training cell is available on request for schools, universities and non-commercial training facilities.</p> <ul style="list-style-type: none"> • Two consecutive courses • Modular course structure comprising concentrated 45-minute training modules • Integrated exercises, learning objective checks and recapitulation <p>Inquiries and further information at https://www.kuka.com/en-de/company/contact/education-contact-form</p>		
30		Application package pro	374909	1
		<p>Versatile training application tailored to the KR 4 AGILUS can be converted in a few quick steps and without the use of tools thanks to the modular hole pattern</p> <ul style="list-style-type: none"> • Robust application with gripper, pen and "hot wire" • Wide range of possible exercises (logic and motion programming in various applications) • Adaptable exercises and degree of difficulty <p>If the application package pro is purchased together with a ready2_educate training cell, the end customer is entitled to request the training documentation. Commercial training centers are not entitled.</p>		



Customer: Richland Community College
 Quotation Number: 00252192
 Your Contact Person: Michael Hofferth
 Phone: +1 586-651-8858

Pos.	Product Image	Description	Art. No.	QTY
210		Small robots		
220		KR 4 R600 The KR 4 R600 industrial robot from the KR 4 AGILUS product family is a top performer in its class due to its high flexibility and long reach with optimal payload capacity. <ul style="list-style-type: none"> • Maximum payload: 4.63 kg • Maximum reach: 601 mm • Number of axes: 6 • Pose repeatability (ISO 9283): ± 0.015 mm • Protection rating (IEC 60529): IP40 • Mounting position: Ceiling, Desired angle, Floor, Wall Energy supply system routed internally: <ul style="list-style-type: none"> • 4x air • 1x energy supply connection (M12, 8 pins) • 1x Ethernet connection, optional (M12, 8 pins) Check under https://load.kuka.com whether the robot meets your requirements for reach and payload.	356043	1
230		Cable set INT+3m 091ST0600 AIR CTR* The internal cable set supplies the robot with electric power and compressed air and is permanently installed in the robot. The interface plate on the robot base allows simple pneumatic installations. In addition, the external connection with a length of 3m between the robot and the control cabinet is included.	362189	1
240		RAL9003 Signal white II The manipulator is delivered in the color RAL9003 Signal white II. The color of the base frame varies according to the robot model (exception: KR 3 AGILUS and KR AGILUS-2, supplied with gray base frame).	328431	1
410		Controller Cabinet		
420		KR C5 micro The KUKA KR C5 micro robot controller provides an extremely space-saving controller solution with an outstanding integration density of functions for small robot systems. The software is installed on an internal 60 GByte mass storage device. The following interfaces are supported: <ul style="list-style-type: none"> • Digital 24V inputs/outputs • EtherCAT Extension Bus KEB • Ethernet-based field buses (with the corresponding KUKA software products) • smartPAD interface • Safe signals for cell safety • USB interfaces 	12400970	1
430		Wiring diagram layout (KUKA) / ANSI The controller is supplied with a circuit diagram with ANSI standard circuit diagram symbols. These symbols are predominantly used in the North American region.	12400978	1
440		Certificate C+ The controller, together with the safety functions of the system software and technology packages, meets the requirements of several national and international safety standards for industrial robots.	12400974	1
450		Rated supply voltage 230 V to 240 V The mains supply voltage during operation of the controller is in the range of 230 to 240 volts. If necessary, a switch to the range of 200 to 220 volts can be made via WorkVisual.	12400976	1
460		Servo Configuration micro 6 axes The servo configuration enables the operation of robots with up to 6 axes.	312417	1

Customer: Richland Community College
 Quotation Number: 00252192
 Your Contact Person: Michael Hofferth
 Phone: +1 586-651-8858

Pos.	Product Image	Description	Art. No.	QTY
470		Systemboard performance 4/4GB M.2 The "Performance" system board provides extensive computing power for the robot controller and safety controller and also contains a total of 8 Ethernet interfaces.	342410	1
480		Interface board, standard (IFB STD) 16 24V input signals and 16 24V output signals in NPN or PNP configuration can be connected to the robot controller.	306598	1
490		KR C5 SSD external 60GB With the external SSD, the entire software installation of the controller can be stored on an externally accessible mass storage device.	281418	1
500		CONFIGURATION Parallel-Safety The safe signals for the robot safety controller are connected via discrete 24 V safe signals.	12400973	1
510		Device connecting plug field attachable Connector bypack for freely configurable termination of the appliance connecting cable.	328552	1
520		24 V UPS battery pack In the event of a sudden power failure, the external 24 V battery pack ensures the voltage supply to the controller in order to enable a controlled shutdown without data loss.	337133	1
530		Cable 1m CON UPS 24 V UPS connecting cable between controller and battery pack or between two controllers. <ul style="list-style-type: none"> Length: 1 m 	334766	1
540		KSS 8.7 UL KSS 8.7 UL provides all the functions required for operation of KR C5-based KUKA robot systems. The KSS 8.7 UL is derived from the standard version of the System Software and is specially approved for operation of robot systems that are tested in accordance with UL 1740/CAN-CSA 434-03. Only available for KR C5 / KR C5 micro – as a "functional twin" of the KR C4-based KSS 8.6 <ul style="list-style-type: none"> Simple planning and configuration due to separation of the engineering and runtime systems KUKA.smartHMI touch screen user interface with user-friendly operator guidance on the KUKA.smartPAD-2 Programming with inline forms for the fast, error-free programming of tasks and motion steps Motion Manager for optimized time response in I/O handling Improved path planning using new motion blocks Implementation of all safety-oriented functions by means of integrated safety PLC Safety functions and safety-oriented communication in discrete dual-channel technology (XG11.1, XG11.2*, XG11.3, XG13) or direct safety-oriented communication with the safety PLC via Ethernet-based protocols (PROFIsafe, CIP Safety or FSoE) Rights management – operating modes and functions can be configured so that they are only available to those users authorized and trained for them (for KSS 8.5 or higher) Extended diagnosis of all internal and external EtherCAT bus instances (KSS 8.6 or higher) Support of up to three linked axes that can be subordinate to a robot kinematic system (Robroot kinematic system) (KSS 8.6 or higher) * if available	386327	1
550		KUKA.GripperSpotTech 5.0 KUKA.GripperSpotTech 5.0 is a technology package providing an extended range of commands and menus: <ul style="list-style-type: none"> Control of grippers, fixtures and tools Monitoring of grippers, fixtures and tools, static and dynamic Commands for pneumatic spot welding applications and control of process equipment 	360403	1



Customer: Richland Community College
 Quotation Number: 00252192
 Your Contact Person: Michael Hofferth
 Phone: +1 586-651-8858

Pos.	Product Image	Description	Art. No.	QTY
560		KUKA.EthernetSwitch Quad-Port 1.0 With the software option KUKA.EthernetSwitch Quad-Port 1.0, the KR C5-based industrial Ethernet Switch function is activated with 4x 10/100/1000 Mbit/s RJ45 ports suitable for PROFINET® IO, Fast Start-up, PROFIsafe® Device, PROFIenergy® and for EtherNet/IP™ IO, QuickConnect™, CIP Safety™, CIP Energy™.	381878	1
710		Accessories		
720		KUKA smartPAD-2 10m The KUKA smartPAD is a hot-pluggable control panel connected via cable (cable length 10m). The teaching process can be carried out intuitively and efficiently with the 8 jog keys or the ergonomic 6D mouse. A large touch screen, KUKA inline forms and context-specific screens make for simple and fast programming. With the KUKA smartPAD, you intuitively and efficiently control the robot or even the entire system.	291556	1
730		KUKA Recovery USB Stick 4.0 The KUKA Recovery USB Stick 4.0 is a bootable 32GB USB stick for industrial use, with preconfigured KUKA.Recovery 4.0 software. It is used for data backup and restoration of the entire hard drive of KUKA robot controllers. Notice: This version is only compatible with KR C4 and KR C5 controllers.	325090	1
740		Cable 3m NEMA 6-20 Connection cable with NA connector according to NEMA 6-20P and with C19 coupling according to EN 60320 for the North American region; length: 3 m.	204951	1
750		PROG P1 KSS 8 R2 (Robot Programming 1) KRST (5 Day) Robot Programing Training at KUKA Training Facilities: - Shelby Township, MI - Greenville, SC For more information about training classes, please visit https://college.kuka.com	123801026	1
760		Local Freight USA (CyberTech / Quantec / AMR / +)	123801068	1
910		Transport		
920		T+P Terminal KUKA Sub US CA Sea L The flat-rate transport charge applies pursuant to Incoterms 2020.	97003368	1
Total			36,550.00 USD	



Customer: Richland Community College
 Quotation Number: 00252192
 Your Contact Person: Michael Hofferth
 Phone: +1 586-651-8858

Items with pricing shown under "Our Recommendations" section are not included in above Project Summary pricing and need to be purchased additionally. Recommendation pricing is only valid at time of robot purchase.

Our Recommendations

Pos.	Product Image	Description	Art. No.	QTY	Net Price USD
Config: Optional Accessories for ready2_educate					
1120		MEMD mastering set Electronic mastering device of small design for mastering the robot axes.	208642	1	2,100.00
1130		Load distribution plates Load distribution plates for protection of sensitive floors.	377723	1	125.00
1140		Wave-shaped table Optional wave-shaped table as supplement to application package pro, made of brushed stainless steel.	379077	1	125.00
1150		Air Compressor for Ready2_Educate Quiet Tank 1/5 Hp Airbrush Compressor W/Air Tank & Hose Provides "Air-On-Demand" with Constant Pressure and Zero Pulsation 1/5 Horsepower this unit delivers more Air Volume (CFM) and Air Pressure (PSI)	123801075	1	150.00
1160		Ready_2_Educate Transformer Kit Ready_2_Educate Transformer Kit - 39000055 3KVA Autotransformer 120V-230vac - 39000593 C19 to NEMA 5-20p-10FT - Power Cord - 39000592 20 amp 6 foot power strip	123801119	1	1,000.00

**Richland Community College
Once College Park
Decatur, Illinois 62521**



MEMORANDUM

BUSINESS SERVICES

To: Board of Trustees
Dr. Cristobal Valdez

From: April Cramer
Tamika Thomas

Date: December 10, 2025

Re: Approval for Student Transportation

The Clean Energy Jobs Act (CEJA) grant allocated funding for transportation services for CEJA supported students- transportation assistance to ensure students can attend scheduled training sessions as well as other appointments directly related to training or employment readiness.

Transportation to be scheduled by RCC designated personnel with minimum 48-hour notice.

Monthly invoice to include:

Scheduling personnel name

Student name

Reason for transportation

Date of transportation

Pick-up and Destination location

Mileage

Wait time if authorized

Mobilization Minimum

A Request for Proposal was published with a public bid opening on December 9, 2025, at 4 pm CST.

Only one proposal was submitted for consideration.

Ovations Transportation Services

Mileage: \$.915 per mile

Wait Time: \$25 per hour

Mobilization Minimum: \$75 per service day

Funding provided by CEJA grant.

It is recommended that the Board authorize the College Administration to utilize Ovations Transportation Services for CEJA student transportation.

We are available for any questions you may have.

Ovations Transportation Services

Student Transportation Services Bid Proposal

Submitted To:

April Cramer

Purchasing Office

Richland Community College

One College Park

Decatur, IL 62521

(217) 875-7200 ext. 6778

ajcramer@richland.edu

Submitted By:

Kenneth White, Owner/Director

Ovations Transportation Services

1270 S Jasper St, Ste D

Decatur, IL 62521

(217) 330-7180

kw080486@gmail.com

Cover Letter

Dear Ms. Cramer,

Ovations Transportation Services is pleased to submit this Transportation Services Bid Proposal to support student transportation needs within a 75-mile radius of Decatur, Illinois. We are equipped to provide reliable, safe, and ADA-accessible transportation services to Springfield, Peoria, Clinton, Bloomington-Normal, and Decatur.

Our team understands the direct impact transportation has on student persistence and program access. With experienced drivers, ADA accommodations, route coordination support, and transparent invoicing, Ovations is prepared to meet Richland Community College's expectations.

Thank you for the opportunity to submit this proposal.

Sincerely,

Kenneth White

Owner/Director

Ovations Transportation Services

1. Executive Summary

Ovations Transportation Services proposes to deliver dependable student transportation using a mileage-based billing structure. Routes will support required service areas including Springfield, Clinton, Peoria, Bloomington-Normal, and Decatur.

Key transport framework:

\$0.915 per-mile billing

\$75 daily mobilization minimum

Four drivers

One ADA-equipped vehicle

GPS/odometer verified mileage

Monthly invoicing

2. Company Overview

Ovations Transportation Services is a licensed transportation provider specializing in institutional and program-based travel support. Our operations emphasize safety, compliance, punctuality, and student experience.

3. Scope of Service

Transportation services may be provided for:

Class attendance

Labs and clinicals

ENRICH Program participation

Workforce or Clean Energy training

Authorized RCC activities and events

Operations Schedule:

● Monday–Friday | 6:00 AM – 9:00 PM

Weekend transportation may be approved as needed.

4. Service Area & Mileage

Eligible destinations fall within a 75-mile radius of Richland Community College.

Approved routes include:

Decatur

Clinton

Springfield

Bloomington-Normal

Peoria

Mileage billed is based on verified odometer or GPS documentation.

5. Pricing Schedule

Billing Component Rate

Transportation Rate \$0.915 per mile

Mobilization Minimum \$75 per service day

Optional Wait Time \$25 per hour

ADA Van Use Included, no extra cost

Mileage Example Table (Exact + Rounded)

City	Approx Miles Round Trip	Exact Cost (\$0.915/mi)	Approx Rounded
Clinton	44 miles =	\$40.26~\$40	
Springfield	80 miles =	\$73.20 ~\$73	
Bloomington–Normal	90 Miles =	\$82.35~\$82	
Peoria	140 miles =	\$128.10~\$128	
Decatur Local	10–30 miles=		\$24.00 - \$48.00

> Final billed mileage reflects actual odometer or GPS readings for compliance and accuracy.

6. Vehicles & ADA Compliance

Fleet inventory includes:

Two passenger vans

One wheelchair-accessible van (ADA ramp equipped)

Vehicles are sanitized and inspected regularly. ADA accommodations are provided at no additional charge.

7. Staffing Plan

Assigned staffing includes:

Four primary drivers

One ADA-trained driver available

Transportation Manager

Administrative and Dispatch Support

All drivers receive:

ADA compliance training

Safety and student care training

Route reporting and compliance training

8. Scheduling Guidelines

All trips must be scheduled by authorized RCC personnel with a minimum 48-hour notice, unless otherwise approved.

9. Reporting & Invoicing

Monthly invoices will include:

Trip date(s)

Mileage

Pickup and destination locations

Authorized scheduler name

Total invoiced amount

**Request for Taxpayer
 Identification Number and Certification**

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give form to the
 requester. Do not
 send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See Specific Instructions on page 3.	1	Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.) Ovations Transportation Services					
	2	Business name/disregarded entity name, if different from above. Ovations Transportation Services					
	3a	Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor <input type="checkbox"/> C corporation <input type="checkbox"/> S corporation Partnership Trust/estate <input checked="" type="checkbox"/> LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner. Other (see instructions) _____	4	Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____ <i>(Applies to accounts maintained outside the United States.)</i>			
	3b	If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions <input type="checkbox"/>					
	5	Address (number, street, and apt. or suite no.). See instructions. 1270 S. Jasper Suite #D	6	City, state, and ZIP code Decatur, Illinois 62521	7	List account number(s) here (optional)	Requester's name and address (optional) Richland Community College One College Park Drive , Decatur, Il.62521

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Social security number										
or										
Employer identification number										
9	2	-	2	6	5	9	5	1	9	

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person	Date 12/05/2025
------------------	--------------------------	------------------------

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

02APM054616-01

RENEWAL NUMBER

CROSS REFERENCE NUMBER

02 APM 054616 - 02

**BERKSHIRE HATHAWAY HOMESTATE
INSURANCE COMPANY
OMAHA, NEBRASKA
BUSINESS AUTO COVERAGE DECLARATIONS**

The Declarations
include a second part
designated "Part 2".

Producer

Clemens Insurance
2806 E Empire
Bloomington, IL 61704

ITEM ONE NAMED INSURED & ADDRESS
**OVATIONS TRANSPORTATION SERVICES
1270 S JASPER ST
DECATUR, IL 62521**

FORM OF NAMED INSURED'S BUSINESS: Corporation

NAMED INSURED'S BUSINESS: NON-EMERGENCY (MEDIVAN, PARATRANSIT)

POLICY PERIOD: Policy covers FROM 01/10/2026 12:01 AM TO 01/10/2027 12:01 A.M. Standard Time at the Named Insured's Address stated above.

ITEM TWO - SCHEDULE OF COVERAGES AND COVERED AUTOS

This policy provides only those coverages where a charge is shown in the premium column below. Each of these coverages will apply only to those "autos" shown as covered "autos". "Autos" are shown as covered "autos" for a particular coverage by the entry of one or more of the symbols from the COVERED AUTO Section of the Business Auto Coverage Form next to the name of the coverage.

COVERAGES	COVERED AUTOS (Entry of one or more of the symbols from the COVERED AUTOS Section of the Business Auto Coverage Form shows which autos are covered autos)	LIMIT OF INSURANCE THE MOST WE WILL PAY FOR ANY ONE ACCIDENT OR LOSS	PREMIUM
LIABILITY	7	\$ 500,000 CSL	\$ 14,895
PERSONAL INJURY PROTECTION (P.I.P.) (or equivalent No-fault coverage)		SEPARATELY STATED IN EACH P.I.P. ENDORSEMENT MINUS \$ Deductible	\$
ADDED P.I.P. (or equivalent added No-fault cov.)		SEPARATELY STATED IN EACH ADDED P.I.P. ENDORSEMENT	\$
PROPERTY PROTECTION INSURANCE (P.P.I.) (Michigan only)		SEPARATELY STATED IN THE P.P.I. ENDORSEMENT MINUS \$ Deductible FOR EACH ACCIDENT	\$
AUTO MEDICAL PAYMENTS	7	\$ 5,000	\$ 336
UNINSURED MOTORISTS	10	\$ 500,000 CSL (BI Only)	\$ 1,545
UNDERINSURED MOTORISTS (when not included in Uninsured Motorists coverage)	10	\$ 500,000 CSL (BI Only)	\$ 1,468
PHYSICAL DAMAGE INSURANCE			
COMPREHENSIVE COVERAGE	7	\$ See M 5064 (08/2017)	\$ INCL
SPECIFIED CAUSES OF LOSS		\$	\$
COLLISION COVERAGE	7	\$ See M 5064 (08/2017)	\$ 3,314
TOWING AND LABOR		\$ Deductible FOR EACH COVERED AUTO	\$
FORMS AND ENDORSEMENTS CONTAINED IN THIS POLICY AT ITS INCEPTION See M4572 (12/1994)		PREMIUM FOR ENDORSEMENTS	\$ 200
		ESTIMATED TOTAL PREMIUM	\$ 21,758
ENTER SYMBOL 10 DESCRIPTION HERE: Symbol 10 - Only those autos described in Item Three of the Declarations with Liability premium shown.			
POLICY SUBJECT TO A FULLY EARNED POLICYWRITING MINIMUM PREMIUM OF \$ 0 IF CANCELLED BY THE INSURED.			
ITEM THREE - SCHEDULE OF COVERED AUTOS		AS ATTACHED	

Countersigned At _____ By _____

In Witness whereof, we have caused this policy to be executed and attested.

AUTHORIZED SIGNATURE



Secretary



President

SCHEDULE OF FORMS AND ENDORSEMENTS AT POLICY INCEPTION

POLICY #	02 APM 054616 - 02	
INSURED	OVATIONS TRANSPORTATION SERVICES	
EFFECTIVE	<u>01/10/2026 12:01 AM</u>	
IL 0017	11/1998	Common Policy Conditions
M 5603	03/2017	Policy Jacket
M 5605	02/2011	Business Auto Coverage Declarations
M 4572	12/1994	Schedule of Forms and Endorsements at Policy Inception
M 5171	06/2004	Schedule of Covered Autos
CA 0001	10/2013	Business Auto Coverage Form
M 5872	04/2016	Changes to Common Policy Conditions - Cancellation
M 5064	08/2017	Illinois Stated Amount Insurance
CA 2138	10/2013	Illinois Underinsured Motorists Coverage
CA 2130	01/2015	Illinois Uninsured Motorists Coverage
CA 9903	10/2013	Auto Medical Payments Coverage
CA 9944	10/2013	Loss Payable Clause
CA 0120	01/2015	Illinois Changes
IL 0147	09/2011	Illinois Changes - Civil Union
IL 0162	10/2013	Illinois Changes - Defense Costs
IL 0021	09/2008	Nuclear Energy Liability Exclusion Endorsement (Broad Form)
M 5479	04/2010	Towing and Storing Costs
CA 2018	10/2013	Professional Services Not Covered
CA 2402	10/2013	Public Transportation Autos
CA 0270	10/2013	Illinois Changes - Cancellation and Nonrenewal
M 5887	05/2016	Additional Insured Endorsement
M 5749	01/2013	Underinsured Motorists Coverage Amendatory Endorsement
M 5623	04/2011	Application of Policy - Financial Responsibility
M 3795	03/1987	Punitive Damage Exclusion Duty to Defend Amendment
M 4803	02/1998	Abuse or Molestation Exclusion
M 5526	09/2010	Provision of Extended Notice of Cancellation

SCHEDULE OF COVERED AUTOS

M-5171 (06/2004)

POLICY NUMBER: 02 APM 054616 - 02

EFFECTIVE DATE: 01/10/2026 12:01 AM

NAMED INSURED: OVATIONS TRANSPORTATION SERVICES

Policy-Level Coverages	The premium charge for Uninsured and Underinsured Motorist Coverage is a policy charge; separate premium charges are not made for individual covered autos.
Uninsured Motorist Coverage:	
Underinsured Motorist Coverage:	
Other:	

Vehicle #	Year	Make & Model	VIN	Use* (C/S/R)	Radius	Garaging Territory	Garaging City, State	GVW or Seating Cap.
	Liability Premium	Medical Payments Premium	Personal Injury Protection Premium	Additional Insured Premium		In-Tow Premium	Cargo Premium	
	Stated Limit or ACV	Specified Causes (S) or Comprehensive (C)	Specified Causes or Comprehensive Premium	Specified Causes or Comprehensive Deductible		Collision Premium	Collision Deductible	
1	2019	FORD T350	1FBZX2CM8KKA35528	C	50 Miles	24	DECATUR, IL	4 Seats
	3,867	84						
	30,000	C	Incl	1000 Ded		992	1000 Ded	
2	2020	CHRYSLER PACIFICA	2C4RC1BG1LR280133	C	50 Miles	24	DECATUR, IL	5 Seats
	3,958	84						
	20,000	C	Incl	1000 Ded		865	1000 Ded	
3	2021	CHRYSLER VOYAGER	2C4RC1DGXMR605759	C	50 Miles	24	DECATUR, IL	5 Seats
	4,052	84						
	20,000	C	Incl	1000 Ded		924	1000 Ded	
4	2012	TOYOTA SIENNA MINI PAS	5TDKK3DC6CS267900	C	50 Miles	24	DECATUR, IL	5 Seats
	3,028	84						
	5,000	C	Incl	1000 Ded		533	1000 Ded	

*Use (C = Commercial, S = Service, R = Retail)

11/11/2025

Richland Community College

PROPOSAL
(Attachment D) Please
provide two (2) copies

IMPORTANT: PLEASE BE SURE YOUR ENVELOPE IS ADDRESSED AND MARKED:

TRANSPORTATION SERVICE
Richland Community College
One College Park
Decatur, IL 62521

I have examined the specifications and instructions included herein and agree, provided I am awarded a purchase authorization within ninety (90) days of December 17, 2025 to provide the specified items and/or services or Work as described in the specifications and instructions for the sum in accordance with the terms stated herein. All deviations from specifications and terms are in writing and attached hereto.

COMPANY NAME: Ovations Transportation Services

ADDRESS: 1270 S. Jasper Suite #11

CITY, STATE, ZIP: Decatur, IL, 62521

SIGNED (IN INK): 

PRINTED NAME: Kenneth White DATE: 12.05.2025

TITLE: Director

TELEPHONE NUMBER: 217.330.7180 FAX NUMBER: _____
217-972.4580

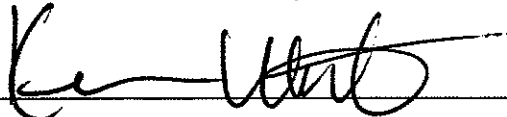
Vendor may restate scope of service or description of equipment - but not required

Richland Community College

VENDOR CERTIFICATION 720 ILCS 5/ ARTICLE 33E (Attachment E)

Under penalty of perjury, the undersigned hereby certifies that it is not barred from bidding on this contract as a result of violation of either Section 33E-3 or Section 33E-4 of the Illinois Compiled Statutes 720 ILCS 5/Article 33E, and that this offer has not been arrived at collusively in violation of any law.

Company Name: Dinations Transportation Services

By: 

Address: 1270 S. Jasper Suite #D

City/State/ZIP: Decatur, IL 62521

* Must be actual signature in ink of a representative of Vendor authorized to legally commit the Vendor.

Additional Criminal Offenses concerning "Interference with Public Contracting" stated in the Statutes include, but are not limited to the following:

- Section 33E-3 Bid-rigging: A person commits a Class 3 felony who colludes with another person(s) with the intent that the bid(s) submitted shall result in the award of a contract to a particular person.
- Section 33E-4 Bid rotating: A person commits a Class 2 felony who colludes with another person(s) with the intent that the bid(s) submitted shall result in a pattern over time of bid awards being rotated or distributed among those persons.
- Section 33E-6 (d) Interference with contract submission and award by public official: A person commits a Class A misdemeanor who receives a communication(s) from a public official outside of the formal bid process (e.g., the bid document(s), the pre-bid meeting, etc.) concerning the specifications or contractors in a sheltered market, and that information is not made generally available to the public, and as a result reasonably believes the award of the bid is likely influenced, or the information specifies that the bid will be accepted only if specified individuals are included as subcontractors, and the person fails to inform either the Attorney General or the State's Attorney for the county in which the unit of government is located.
- Section 33E-7 Kickbacks: A person commits a Class 3 felony that provides, attempts to provide, or offers to provide, any kickback. A person commits a Class 3 felony that solicits, accepts, or attempts to accept any kickback. A person commits a Class 3 felony that includes the amount of any kickback in the bid price. A person commits a Class 4 felony that fails to report any kickback offer or solicitation to law enforcement officials.
- Section 33E-8 Bribery of inspector: A person commits a Class 4 felony that offers anything to an inspector with the intent of receiving wrongful certification or approval of the work. A person commits a Class 3 felony that accepts such bribe. A person commits a Class 3 felony that fails to report a bribe offer.
- Section 33E-11: A person commits a Class 3 felony that bids despite being barred from bidding due to a violation of Section 33E-3 or Section 33E-4
- Section 33E-14 False Statements: A person commits a Class 3 felony that makes false statements for the purpose of influencing the action of the unit of government in considering a vendor application.
- Section 33E-18 Stringing of bids: A person commits a Class 3 felony that knowingly structures, attempts to structure, or assists in structuring a contract to evade the bidding process.



STATE OF ILLINOIS
Business Enterprise for Minorities, Females, and Persons with Disabilities Act Information
(Attachment G)

The College recognizes the importance of increasing the participation of businesses owned by minorities, females and persons with disabilities in public contracts. It is the policy of the College to promote the economic development of disadvantaged business enterprises by setting aspirational goals to award contracts to businesses owned by minorities, females, and persons with disabilities for certain services, to the extent provided by the Business Enterprise for Minorities, Females and Persons with Disabilities Act ("Act"), 30 ILCS 575/0.01 et seq. and the Business Enterprise Council for Minorities, Females, and Persons with Disabilities ("Council") which serves to implement, monitor and enforce the goals of the Act.

Vendor shall provide the following information on the MBE status of its business so that the College can comply with the Business Enterprise for Minorities, Females, and Persons with Disabilities Act, 30 ILCS 575/1, et seq.

Your Company Name: Ouations Transportation Services

Diverse Business (information about the business owner(s) only)

- African American
- Alaskan Native/Native American
- Asian American
- Disabled
- Female
- Hispanic American
- Veteran
- Not Applicable

Small Business

- HUBZone small business
- Service-disabled veteran-owned small business
- Small Business
- Small disadvantaged business
- Veteran-owned small business
- Women-owned small business
- Not Applicable

Certifying Organization

- DCMS (Department of Central Management Services) Business Enterprise Program
- CMBDC (Chicago Minority Business Development Council)
- IDOT (Illinois Department of Transportation)
- WBDC (Women's Business Development Center)
- Other (Please Specify)
- Not Applicable

For more information please visit:

<http://www.illinois.gov/cms/business/sell2/bep/Pages/Default.aspx>



To: Dr. Cris Valdez
Board of Trustees

From: Joe Feinstein

Date: 12/6/2025

Re: Protection, Health, and Safety Resolution 26-3

As part of the college's ongoing commitment to ensuring that our facilities remain safe and operable for all occupants, the Operations Department has identified an additional Protection, Health, and Safety project which requires Board resolution to levy funds during upcoming next fiscal year.

Resolution 26-3

The Operations Department has identified multiple areas where floor & wall tile have begun to detach from the underlying mortar inside the four sets of restrooms that were originally installed when the campus was opened in 1986. If not addressed, these detached areas will grow and begin to present safety risks for building occupants. After consulting with a local architect, the administration has determined that the most reasonable path forward is to completely remove all fixtures, partitions, and tiling, then perform a full replacement.

This work will impact four sets of restrooms; using average calculations, the expected cost for this work will be \$188,000 per set, bringing the total cost for this project to \$752,000.

I respectfully request that the Board consider approval of this resolution as presented and am available for any questions.

**RICHLAND COMMUNITY COLLEGE
DISTRICT NO. 537
ONE COLLEGE PARK
DECATUR, ILLINOIS 62521**

RESOLUTION NO. 26-3: RESOLUTION TO APPROVE A PROTECTION, HEALTH, AND SAFETY PROJECT

WHEREAS, pursuant to the provisions of the statutes of the State of Illinois, Community College District #537, is authorized to complete necessary projects dealing with health or safety of students, employees or visitors; and

WHEREAS, there is a need for repair and alteration of certain facilities of Richland Community College District #537; and

WHEREAS, Section 805/3-20.3.01 of the Public Community College Act authorizes the Board of Trustees, by proper resolution which specifically identifies the projects, to use protection, health, and safety tax levy proceeds to pay for such repairs or alterations; and

WHEREAS, there are not sufficient funds available in the Operation and Maintenance Fund to complete the project and the college has available balance of protection, health & safety monies from previous projects; and

WHEREAS, the Board has received a revised estimate from licensed professional architects and engineers certifying that the following projects at Richland Community College requires repair and alterations, as defined in ICCB Rule 1501.601; and

WHEREAS, the project recommended for repair and alterations is:

Project	Amount
Restroom retiling & associated replacements	\$752,000

WHEREAS, the Board certifies that this project meets the requirements of 805/3-20.3.01 of the Public Community College Act and is a necessary project for energy conservation, health or safety, environmental protection, or handicapped accessibility and not routine maintenance projects.

NOW, BE IT RESOLVED by the Board of Trustees of Richland Community College District #537, as follows:

1. The recitals set forth above are incorporated herein and made a part hereof.
2. The physical facilities described in the project set forth above require alterations or repairs and are necessary to insure building code and compliance or protect the occupant safety of Richland Community College

facilities.

3. There are not sufficient funds available in the Operation and Maintenance Fund of Richland Community College to complete the project set forth above.
4. The Board approved the completion of the Protection, Health, and Safety project as described below:

Project	Amount
Restroom retiling & associated replacements	\$752,000

5. The Administration is authorized to execute all documents, and to take all actions necessary, for approval and completion of these projects consistent with Ill. Rev. Stat. Ch. 122 Paragraph 103-20.301 (and all other applicable statutes) and 23 Illinois Administrative Code Section 1501.608 (and all other applicable regulations).
6. The Board authorizes fund balance for Protection, Health, and Safety purposes sufficient to fund the estimated cost of this project in the amount of \$752,000

COMMUNITY COLLEGE DISTRICT NO. 537
OF MACON, CHRISTIAN, DEWITT, LOGAN,
MOULTRIE, PIATT, SANGAMON, AND SHELBY
COUNTIES, AND STATE OF ILLINOIS

BY: _____
Dale Colee, Chairman

ATTEST:

Dan Diskey, Secretary

DATE: December 16, 2025



TO: Board of Trustees
Dr. Cris Valdez

FROM: Sheree C. Zalanka

DATE: December 8, 2025

RE: FY 2026 Tax Levy – Resolution No. 26-4

Mr. President, Members of the Board, the tax levy for FY2026 is proposed for adoption in Resolution 26-4. With this resolution, we are requesting taxes be levied at amounts needed to fund the operations for the next year. While we are requesting that these amounts be levied, the amounts actually extended by the county clerks will be determined by the actual equalized assessed value of the taxable property in the district. Therefore, the amount of tax we collect will be different than the requested levy.

This resolution establishes requested extensions for the Education Fund, Operations & Maintenance Fund, Liability, Protection & Settlement Fund, Social Security & Medicare Fund, Audit Fund, and Protection, Health & Safety Fund totaling \$14,803,342. For the Education and Operations & Maintenance Funds, this represents an expected increase of 8.315%, or \$1,136,401, over the previous year's actual extension.

The Debt Service tax estimate for FY2026 is \$3,298,120. The total extension for all funds is \$18,101,462.

The total estimated tax rate for the aggregate and debt service levies is \$0.5378 per \$100 EAV. This estimate makes the tax rate unchanged from the prior year's actual extension. The change in dollar amount of the levy is designed to offset anticipated cost increases during the upcoming fiscal year. The estimated increase in the district's equalized assessed value, will result in no change in taxes paid by homeowners per \$100 of EAV. Based on the estimates provided by the counties within the District, home owners will pay the same amount, per \$100 EAV, to Richland compared to the current year.

I am available to address any questions you may have.

**RICHLAND COMMUNITY COLLEGE
DISTRICT NO. 537
ONE COLLEGE PARK
DECATUR, ILLINOIS 62521**

RESOLUTION NO. 26-4 RESOLUTION FOR FISCAL YEAR TAX LEVY

WHEREAS, the Board of Trustees of Community College District No. 537 (Richland Community College), Counties of Macon, Christian, DeWitt, Logan, Moultrie, Piatt, Sangamon, and Shelby, and State of Illinois, annually adopts a budget and appropriates monies for educational purposes and for operations and maintenance purposes for a fiscal year beginning July 1 and ending June 30, and

WHEREAS, the levy for the year 2025 will be allocated 100% for the fiscal year beginning July 1, 2026.

NOW, THEREFORE, BE IT RESOLVED that the said Board of Trustees hereby does levy against all taxable property of said Community College District for the year 2025 the sum of \$9,251,657 for educational purposes, the sum of \$1,346,185 for operations and maintenance purposes, the sum of \$2,916,000 for tort liability purposes, the sum of \$166,000 for Social Security and Medicare insurance purposes, the sum of \$125,000 for financial audit purposes, the sum of \$998,500 for protection, health, and safety purposes, and

BE IT FURTHER RESOLVED that the Chairman and Secretary of said Board of Trustees be and they hereby are authorized to execute and file with the County Clerk of the Counties of Macon, Christian, DeWitt, Logan, Moultrie, Piatt, Sangamon, and Shelby on or before the last Tuesday of December 2025, a certificate of tax levy showing the aforementioned amounts.

BY: _____
Dale Colee, Chairman

ATTEST:

Dan Diskey, Secretary

DATE: December 16, 2025 (SEAL)

**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of Richland Community College District No. 537, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with, the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below:

- 1) The taxing district published a notice in the newspaper and conducted a hearing that met the requirements of the Truth in Taxation Law.
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension, and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

Date December 16, 2025

Presiding Officer _____

CERTIFICATE OF TAX LEVY

Community College District No. 537 County(ies) Macon, Christian, DeWitt, Logan, Moultrie, Piatt, Sangamon, and Shelby

Community College District Name: Richland Community College District 537 and State of Illinois

We hereby certify that we require:

- the sum of \$ 9,251,657 to be levied as a tax for educational purposes (110 ILCS 805/3-1), and
- the sum of \$ 1,346,185 to be levied as a tax for operations and maintenance purposes (110 ILCS 805/3-1), and
- the sum of \$ -0- to be levied as an additional tax for educational and operations and maintenance purposes (110 ILCS 805/3-14.3), and
- the sum of \$ 2,916,000 to be levied as a special tax for purposes of the Local Governmental and Governmental Employees Tort Immunity Act (745 ICLS 10/9-107), and
- the sum of \$ 166,000 to be levied as a special tax for Social Security and Medicare insurance purposes (40 ILCS 5/21-110 and 5/21-110.1), and
- the sum of \$ 125,000 to be levied as a special tax for financial audit purposes (50 ILCS 310/9), and
- the sum of \$ 998,500 to be levied as a special tax for protection, health, and safety purposes (110 ILCS 805/3-20.3.01), and
- the sum of \$ -0- to be levied as a special tax for (specify) _____ purposes, on the taxable property of our community college district for the year 2025.

Signed this 16th day of December, 2025

Chairman of the Board of Said Community College District

Secretary of the Board of Said Community College District

When any community college district is authorized to issue bonds, the community college board shall file in the office of the county clerk in which any part of the community college district is situated a certified copy of the resolution providing for their issuance and levying a tax to pay them. The county clerk shall each year during the life of a bond issue extend the tax for bonds and interest set forth in the certified copy of the resolution. Therefore, to avoid a possible duplication of tax levies, the community college board should not include in its annual tax levy a levy for bonds and interest.

Number of bond issues of said community college district, which have not been paid in full 2.

This certificate of tax levy shall be filed with the county clerk of each county in which any part of the community college district is located on or before the last Tuesday in December.

(Detach and return to community college district via USPS mail, or email to: finance@richland.edu)

This is to certify that the Certificate of Tax Levy for Community College District No. 537 County(ies) of Macon, Christian, DeWitt, Logan, Moultrie, Piatt, Sangamon, and Shelby and State of Illinois on the equalized assessed value of all taxable property of said community college district for the year 2025 was filed in the office of the County Clerk of this county on _____.

In addition to an extension of taxes authorized by levies made by the Board of said community college district an additional extension(s) will be made, as authorized by resolution(s) on file in this office, to provide funds to retire bonds and pay interest thereon. The total amount, as approved in the original resolution(s), for said purpose for the year 2025 is \$ _____.

Date

County Clerk and County

TO: Board of Trustees

FROM: Cris Valdez 

DATE: December 16, 2025

SUBJECT: Financial Report

Mr. Chairman, members of the Board, attached are the Treasurer's Report, Financial Statement and the bills and Travel Expenditures for Ratification.

Sheree Zalanka will be available to explain the Treasurer's Report and Financial Statement and to answer any questions regarding the bills.

Therefore, it is recommended that the Board of Trustees ratify the November 2025 bills, and travel expenditures paid and approve the Financial Statement to be filed for audit.

Thank you.

Exceeding Richland Community College Financials – Narrative

Financial Statement Discussion and Analysis

For the Period Ended November 30, 2025

Executive Summary

For the month of November, the College began the month with a Balance of \$29,837,006.87.

The College had receipts of \$2,513,946.12 and disbursements of \$4,562,714.51 ending with a **Balance of \$27,689,349.74** as of November 30, 2025.

In November of 2025, the College reported \$9,359,156.90 in Operating Interest-Bearing Accounts and \$18,330,192.84 in Operating Separate Investment Instruments.

Separate Investment Instruments detail

Separate Investment Instruments

Fund	Amount	Instrument	Rate	Maturity	Term/Months
EDUCATION FUND	\$18,080,192.84	IL Funds	4.10		0.0
EDUCATION FUND	\$250,000.00	CD-First Mid	0.85	1/30/2026	12.0
RESTRICTED-MASTER PLAN2	\$12,361,265.76	PMA	3.90		0.0
RESTRICTED-MASTER PLAN	\$2,841,884.50	PMA	3.89		0.0
RESTR-EQUIP REPLACEMENT	\$300,000.00	CD-HPB	3.33	9/10/2026	13.0
WORKING CASH FUND	\$1,222,750.54	PMA	3.90		0.0
WORKING CASH FUND	\$246,523.21	CD-Regions	3.04	1/21/2026	12.0
WORKING CASH FUND	\$110,000.00	CD-HPB	3.33	4/23/2026	13.0

Bills for Ratification total \$1,293,430.89

Of this total:

Bills exceeding \$10,000 – \$189,333.71

Bills exceeding \$10,000, detail

<i>Vendor Account</i>	<i>Center</i>	<i>November 2025 Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
Anselmo, Sally L					
Contractual-Other	Administrative Info Syst	\$10,147.50	\$10,147.50		
Hanover Insurance Group Co					
General Insurance	Liab Protection & Settle	\$25,626.30			\$25,626.30
ICCB					
Grants Revenue		\$32,180.00			\$32,180.00
Jenzabar Inc					
Contractual-Other	Administrative Info Syst	\$19,855.00	\$19,855.00		
Contractual-Other	Administrative Info Syst	\$21,960.00	\$21,960.00		
Contractual-Other	Administrative Info Syst	\$24,805.00	\$24,805.00		
Ovations Transportation					
Contractual-Other	Grant-Administration	\$15,482.74			\$15,482.74
Per Mar Security & Research					
Security	Public Safety Department	\$24,197.67			\$24,197.67
Sikich LLP					
Audit Services	Audit	\$15,079.50			\$15,079.50
		\$189,333.71	\$76,767.50	\$0.00	\$112,566.21

Bills exceeding \$50,000 –\$546,014.82

Bills exceeding \$50,000, detail

<i>Vendor Account</i>	<i>Center</i>	<i>November 2025 Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
AEP Energy, Inc					
Electricity and Nat Gas	Utilities	\$73,727.95		\$73,727.95	
Blue Cross and Blue Shield of IL					
Group Insurance		\$47,305.00	\$47,305.00		
Health Insurance		\$226,430.41	\$226,430.41		
EmployeeBenefitsTotal	General Expenses	\$10,886.87	\$10,886.87		
Instructure Inc					
Computer Software	Networking Support	\$71,049.59	\$71,049.59		
Moss Enterprises					
Equipment-Instructional	Grant-Administration	\$57,785.00			\$57,785.00
Equipment-Instructional	Grant-Administration	\$58,830.00			\$58,830.00
		\$546,014.82	\$355,671.87	\$73,727.95	\$116,615.00

Trustee Travel:

Vicki Carr – \$2298.21 ACCT in New Orleans, LA, \$1058.10 ICCTA/ACCT in Lisle, IL

Wayne Dunning - \$2242.28 ACCT in New Orleans, LA, \$51.09 ICCTA in Springfield, IL

Marcy Rood - \$718.68 ACCT in New Orleans, LA



Richland Community College
Treasurer's Report
November 30, 2025

Fund	Balance 10/31/2025	Receipts for Month	Disbursements for Month	Balance 11/30/2025	Int. Bearing Accounts	Separate Inv. Instrments
Education Fund	8,393,106.92	1,381,236.97	(4,562,714.51)	5,211,629.38	4,961,629.38	250,000.00
Oper & Maint Restricted	17,828,559.43	971,369.18	-	18,799,928.61	719,735.77	18,080,192.84
Bond & Interest Fund	16,429,553.09	52,923.08	-	16,482,476.17	56,575.37	16,425,900.80
Auxiliary Expenses	2,912,406.56	60,169.85	-	2,972,576.41	2,972,576.41	.00
Restricted Purposes Fund	3,967,413.75	20,014.39	-	3,987,428.14	3,687,428.14	300,000.00
Working Cash Fund	7,345,914.61	22,186.05	-	7,368,100.66	7,011,577.45	356,523.21
Trust & Agency Fund	308,342.26	3,665.16	-	312,007.42	312,007.42	.00
Audit Fund	31,521.99	100.06	-	31,622.05	31,622.05	.00
Liability & Protection	702,933.96	2,281.38	-	705,215.34	705,215.34	.00
Totals	29,837,006.87	2,513,946.12	(4,562,714.51)	27,689,349.74	9,359,156.90	18,330,192.84

Separate Investment Instruments

Fund	Amount	Instrument	Rate	Maturity	Term/Months
EDUCATION FUND	\$18,080,192.84	IL Funds	4.10		0.0
EDUCATION FUND	\$250,000.00	CD-First Mid	0.85	1/30/2026	12.0
RESTRICTED-MASTER PLAN2	\$12,361,265.76	PMA	3.90		0.0
RESTRICTED-MASTER PLAN	\$2,841,884.50	PMA	3.89		0.0
RESTR-EQUIP REPLACEMENT	\$300,000.00	CD-HPB	3.33	9/10/2026	13.0
WORKING CASH FUND	\$1,222,750.54	PMA	3.90		0.0
WORKING CASH FUND	\$246,523.21	CD-Regions	3.04	1/21/2026	12.0
WORKING CASH FUND	\$110,000.00	CD-HPB	3.33	4/23/2026	13.0

Revenues & Expenses by Fund

	Actual 11/30/2025	Budget 2526	%	Actual 11/30/2024	Prior Year To Date
Fund 01-Education Fund					
Revenue	\$9,414,635.65	\$18,240,787.00	51.61	\$10,064,540.60	\$14,505,552.92
Expenses	(\$6,672,089.94)	(\$18,232,442.07)	36.59	(\$6,006,257.74)	(\$15,002,765.60)
	\$2,742,545.71	\$8,344.93		\$4,058,282.86	(\$497,212.68)
Fund 02-Operations & Maintenance					
Revenue	\$1,303,683.77	\$2,759,325.00	47.25	\$1,799,983.35	\$2,317,813.60
Expenses	(\$822,592.25)	(\$2,703,662.00)	30.43	(\$678,267.19)	(\$2,217,457.67)
	\$481,091.52	\$55,663.00		\$1,121,716.16	\$100,355.93
Fund 03-Oper & Maint Restricted					
Revenue	\$468,413.39	\$11,726,429.00	3.99	\$626,909.09	\$1,319,758.50
Expenses	(\$506,866.99)	(\$13,997,586.54)	3.62	(\$742,741.64)	(\$1,257,452.61)
	(\$38,453.60)	(\$2,271,157.54)		(\$115,832.55)	\$62,305.89
Fund 04-Bond & Interest Fund					
Revenue	\$2,756,196.38	\$3,262,020.00	84.49	\$3,189,000.74	\$3,231,367.90
Expenses	(\$1,749,275.00)	(\$3,262,020.00)	53.63	(\$1,831,360.00)	(\$1,831,360.00)
	\$1,006,921.38	\$0.00		\$1,357,640.74	\$1,400,007.90
Fund 05-Auxiliary Enterprises					
Revenue	\$418,135.40	\$2,896,369.00	14.44	\$905,772.46	\$2,255,477.82
Expenses	(\$1,100,395.81)	(\$2,896,369.00)	37.99	(\$1,025,757.00)	(\$2,566,701.59)
	(\$682,260.41)	\$0.00		(\$119,984.54)	(\$311,223.77)
Fund 06-Restricted Purposes Fund					
Revenue	\$60,936.20	\$31,744,998.83	0.19	\$7,188,424.56	\$15,352,263.96
Expenses	(\$5,106,282.85)	(\$31,828,330.83)	16.04	(\$8,636,256.20)	(\$23,095,637.32)
	(\$5,045,346.65)	(\$83,332.00)		(\$1,447,831.64)	(\$7,743,373.36)
Fund 07-Working Cash Fund					
Revenue	\$0.00	\$250,000.00	0	\$104,163.56	\$385,239.27
Transfers	\$0.00	(\$250,000.00)	0	\$0.00	\$0.00
	\$0.00	\$0.00		\$104,163.56	\$385,239.27
Fund 10-Trust & Agency Fund					
Revenue	\$13,224.26	\$137,610.00	9.61	\$81,609.24	\$221,355.65
Expenses	(\$12,786.63)	(\$137,464.22)	9.3	(\$57,866.28)	(\$213,450.08)
	\$437.63	\$145.78		\$23,742.96	\$7,905.57
Fund 11-Audit Fund					
Revenue	\$56,761.02	\$95,294.00	59.56	\$94,998.11	\$96,059.40
Expenses	(\$64,915.19)	(\$95,294.00)	68.12	(\$6,359.41)	(\$68,538.24)
	(\$8,154.17)	\$0.00		\$88,638.70	\$27,521.16
Fund 12-Liability & Protection					
Revenue	\$2,615,980.92	\$3,079,205.00	84.96	\$2,615,287.68	\$2,851,518.17
Expenses	(\$950,742.25)	(\$3,010,597.24)	31.58	(\$963,498.87)	(\$2,179,198.80)
	\$1,665,238.67	\$68,607.76		\$1,651,788.81	\$672,319.37
Fund 21-Brush College LLC					
Revenue	\$8,898.91	\$61,000.00	14.59	\$1,290.15	\$163,805.51
Expenses	(\$91,611.05)	(\$240,000.00)	38.17	(\$60,030.06)	(\$127,452.17)
	(\$82,712.14)	(\$179,000.00)		(\$58,739.91)	\$36,353.34
Fund 25-Law Enforcement Trng Ctr					
Revenue	\$1,357,932.04	\$4,353,558.00	31.19	\$1,628,040.19	\$4,234,885.67
Expenses	(\$960,585.30)	(\$3,553,068.70)	27.04	(\$1,248,279.27)	(\$3,078,651.96)
	\$397,346.74	\$800,489.30		\$379,760.92	\$1,156,233.71
Total	\$436,654.68	(\$1,600,238.77)		\$7,043,346.07	(\$4,703,567.67)

Operating Funds Revenue

	Actual Revenue YTD 11/30/2025	Budget 2526	%	Actual Revenue YTD 11/30/2024	Prior Year Revenue 6/30/2025
Investment Revenue					
Investment Revenue	\$0.00	\$385,025.00	0	\$10,402.97	\$616,928.78
	<u>\$0.00</u>	<u>\$385,025.00</u>	0	<u>\$10,402.97</u>	<u>\$616,928.78</u>
Local Government Sources					
Current Taxes	\$8,395,868.90	\$10,110,006.00	83.05	\$9,486,401.30	\$9,607,376.51
Interest on Taxes	\$0.00	\$600.00	0	\$63.04	\$63.04
	<u>\$8,395,868.90</u>	<u>\$10,110,606.00</u>	83.04	<u>\$9,486,464.34</u>	<u>\$9,607,439.55</u>
Other Revenue					
Facility Rental	\$0.00	\$205,668.00	0	\$98,573.50	\$195,382.30
Other Revenue	\$166,004.02	\$1,635,804.00	10.15	\$102,006.64	\$563,151.39
Transfer In	\$0.00	\$250,000.00	0	\$0.00	\$0.00
	<u>\$166,004.02</u>	<u>\$2,091,472.00</u>	7.94	<u>\$200,580.14</u>	<u>\$758,533.69</u>
State Government Sources					
ICCB CTE Formula Grant	\$0.00	\$210,274.00	0	\$0.00	\$0.00
ICCB Credit Hour Grants	\$0.00	\$1,866,077.00	0	\$0.00	\$0.00
ICCB Equalization Grant	\$0.00	\$50,000.00	0	\$0.00	\$0.00
Replacement Taxes	\$0.00	\$650,000.00	0	\$0.00	\$0.00
	<u>\$0.00</u>	<u>\$2,776,351.00</u>	0	<u>\$0.00</u>	<u>\$0.00</u>
Student Tuition & Fees					
Tuition-Credit	\$1,918,672.00	\$5,066,057.00	37.87	\$1,906,140.00	\$5,167,789.50
Various Fees	\$237,774.50	\$570,601.00	41.67	\$260,936.50	\$672,675.00
	<u>\$2,156,446.50</u>	<u>\$5,636,658.00</u>	38.26	<u>\$2,167,076.50</u>	<u>\$5,840,464.50</u>
Total Revenue	\$10,718,319.42	\$21,000,112.00	51.04	\$11,864,523.95	\$16,823,366.52

Operating Funds Expenses

	Actual Expenses YTD 11/30/2025	Budget 2526	%	Actual Expenses YTD 11/30/2024	Prior Year Expenses 6/30/2025
Salaries					
Academic Support-PT	\$3,485.71	\$0.00	0	\$5,819.11	\$23,080.21
Administrative Staff Sal	\$1,008,913.50	\$2,477,561.00	40.72	\$1,036,226.24	\$2,429,405.13
Administrative Staff-PT	\$0.00	\$0.00	0	\$2,462.60	\$8,129.97
Car Allowance	\$3,807.76	\$10,000.00	38.08	\$3,807.76	\$9,000.16
Clinical Risk Stipends	\$0.00	\$0.00	0	\$240.12	\$240.12
Custodial, Maint Stf Sal	\$66,963.76	\$150,116.00	44.61	\$86,878.68	\$206,465.46
Custodial, Maint-PT	\$2,264.40	\$0.00	0	\$0.00	\$0.00
Custodial, Maint-Temp	\$14,135.41	\$0.00	0	\$12,175.25	\$18,384.84
F/T Classified Salary	\$509,919.72	\$1,360,838.00	37.47	\$486,159.07	\$1,176,432.08
F/T Faculty Salary	\$1,407,676.02	\$3,655,163.00	38.51	\$1,108,692.32	\$3,148,461.97
F/T Faculty-Summer Sal	\$153,041.00	\$198,652.00	77.04	\$149,067.82	\$256,921.82
FWSP Workers Salary	\$3,911.25	\$28,800.00	13.58	\$2,208.50	\$7,812.75
Faculty Curriculum Dev	\$387.50	\$0.00	0	\$2,700.00	\$4,200.00
Faculty Tutors Salary	\$22,236.06	\$58,000.00	38.34	\$22,830.67	\$54,763.10
Independent Study Salary	\$2,718.80	\$5,520.00	49.25	\$6,060.00	\$15,475.00
Interpreter Salary	\$639.80	\$8,000.00	8	\$0.00	\$600.30
LabFacilitators	\$8,374.49	\$29,050.00	28.83	\$14,649.92	\$32,985.04
Overload Salary	\$245,700.73	\$666,495.65	36.86	\$202,886.92	\$583,851.54
Overtime Wages	\$0.00	\$17,500.00	0	\$0.00	\$16,645.27
P/T Classified Salary	\$3,033.12	\$0.00	0	\$3,044.17	\$6,766.73
P/T Faculty Salary	\$263,633.28	\$805,598.33	32.73	\$244,577.33	\$611,346.00
P/T Faculty-Summer Sal	\$32,997.50	\$96,867.00	34.06	\$33,913.00	\$59,438.00
Professional/Tech Salary	\$850,839.99	\$2,120,869.00	40.12	\$730,603.63	\$1,743,792.39
Professional/Tech-PT	\$4,050.00	\$0.00	0	\$7,350.00	\$16,320.00
Proficiency Exam Salary	\$0.00	\$0.00	0	\$52.50	\$52.50
SURS Fringe Benefit	\$8,705.14	\$25,000.00	34.82	\$7,670.66	\$18,322.24
Severance Payments	\$0.00	\$15,000.00	0	\$0.00	\$64,126.92
Student Workers Salary	\$51,637.50	\$94,250.00	54.79	\$25,175.50	\$87,267.75
Subs Instructors Salary	\$6,355.20	\$16,150.00	39.35	\$12,244.27	\$26,272.12
Supervisory Staff Salary	\$60,506.43	\$75,450.00	80.19	\$56,982.08	\$136,892.78
Supervisory Staff-PT	\$0.00	\$0.00	0	\$258.00	\$258.00
Test Proctor Salary	\$21,509.70	\$38,000.00	56.6	\$17,701.59	\$45,358.91
	<u>\$4,757,443.77</u>	<u>\$11,952,879.98</u>	39.8	<u>\$4,282,437.71</u>	<u>\$10,809,069.10</u>
Employee Benefits					
EmployeeBenefitsTotal	\$47,429.35	\$25,000.00	189.72	\$436.32	\$51,959.50
Employer Annuity Contrib	\$15,224.00	\$0.00	0	\$15,224.00	\$35,984.00
FICA-Social Security	\$0.00	\$0.00	0	\$50.47	\$50.47
Grants Share of SURS	\$6,821.23	\$420.00	1624.1	\$6,509.90	\$21,794.35
Group Dental Ins	\$32,389.61	\$87,044.00	37.21	\$20,650.65	\$65,390.61
Group LTD Ins	\$7,083.39	\$22,456.00	31.54	\$5,631.19	\$15,235.81
Group Life Ins	\$8,175.20	\$30,184.00	27.08	\$10,943.50	\$21,813.47
Group Medical Ins	\$751,295.45	\$1,954,444.00	38.44	\$437,921.42	\$1,451,339.51
Medicare	\$925.69	\$0.00	0	\$1,612.81	\$3,409.98
SURS-RetireeHealthContri	\$42,366.96	\$60,984.00	69.47	\$35,839.63	\$87,436.94
Staff/Family Waivers	\$11,970.60	\$40,000.00	29.93	\$12,239.00	\$40,702.25
	<u>\$923,681.48</u>	<u>\$2,220,532.00</u>	41.6	<u>\$547,058.89</u>	<u>\$1,795,116.89</u>
Contractual Services					
Accreditation Fees	\$17,025.00	\$37,515.00	45.38	\$11,100.00	\$23,225.00
Admin Computer-Maint	\$8,033.50	\$600,042.00	1.34	\$541,168.48	\$558,335.48
Building Repair/Maint	\$60,781.20	\$130,500.00	46.58	\$14,188.41	\$66,640.64
Consultants/Workshops	\$0.00	\$311,000.00	0	\$63,050.40	\$77,790.40
Contractual-Other	\$504,152.37	\$1,188,305.00	42.43	\$57,773.92	\$749,548.10
Contractual-Tutoring	\$1,500.48	\$1,500.00	100.03	\$0.00	\$0.00
Custodial Services	\$84,216.00	\$650,000.00	12.96	\$130,209.82	\$489,084.82
Employee Awards	\$2,136.67	\$2,125.00	100.55	\$0.00	\$0.00
Equip Repair/Maint Agree	\$71,019.21	\$186,050.00	38.17	\$47,089.50	\$139,436.78
Faculty Development	\$415.00	\$8,900.00	4.66	\$1,249.00	\$1,549.00
Grounds Maintenance	\$1,418.19	\$10,500.00	13.51	\$4,666.78	\$15,570.68
Legal Services-Admin	\$0.00	\$32,000.00	0	\$641.75	\$29,336.50
Meals	\$0.00	\$450.00	0	\$263.64	\$683.38
Pest Control	\$7,495.85	\$20,000.00	37.48	\$6,763.65	\$17,458.52

Operating Funds Expenses

	Actual Expenses YTD 11/30/2025	Budget 2526	%	Actual Expenses YTD 11/30/2024	Prior Year Expenses 6/30/2025
Contractual Services					
Professional Fees	\$365.00	\$12,000.00	3.04	\$0.00	\$10,201.13
Recruitment	\$3,959.48	\$8,000.00	49.49	\$1,654.52	\$8,214.65
Royalties	\$902.39	\$1,960.00	46.04	\$1,109.56	\$1,109.56
Staff/Faculty Developmen	\$3,260.97	\$23,900.00	13.64	\$1,173.49	\$6,340.55
Student Awards	\$0.00	\$500.00	0	\$0.00	\$375.00
Student Development	\$51.34	\$1,950.00	2.63	\$136.27	\$1,387.57
Telephone Maint Agree	\$440.00	\$1,750.00	25.14	\$0.00	\$1,516.56
Transportation	\$0.00	\$500.00	0	\$0.00	\$0.00
	<u>\$767,172.65</u>	<u>\$3,229,447.00</u>	23.76	<u>\$882,239.19</u>	<u>\$2,197,804.32</u>
Materials & Supplies					
Advertising	\$101,015.00	\$200,000.00	50.51	\$93,405.00	\$97,646.45
Audio/Visual/Stream Mat	\$16,104.40	\$21,500.00	74.9	\$772.00	\$16,372.37
Books-Library Collection	\$2,471.72	\$10,177.54	24.29	\$1,372.39	\$3,607.09
Computer Software	\$165,294.86	\$304,081.00	54.36	\$170,732.59	\$253,758.90
Digital Print/Curric Spt	\$53,815.38	\$60,500.00	88.95	\$53,925.53	\$57,248.53
Event Expense	\$10,276.89	\$42,150.00	24.38	\$10,694.41	\$17,270.19
Food Supply Costs	\$248.10	\$0.00	0	\$0.00	\$0.00
Graphic Supplies	\$0.00	\$2,000.00	0	\$0.00	\$0.00
Instructional Supplies	\$42,087.66	\$146,871.80	28.66	\$55,031.53	\$149,874.82
Laundry/Linen Supplies	\$330.00	\$3,650.00	9.04	\$334.00	\$1,091.68
Maintenance Supplies	\$45,206.04	\$123,000.00	36.75	\$51,126.34	\$146,907.28
Materials	\$37,626.60	\$126,480.00	29.75	\$23,746.90	\$58,225.23
Non Consumable Supplies	\$3,367.99	\$10,000.00	33.68	\$784.28	\$7,307.69
Office Supplies	\$1,606.92	\$54,078.00	2.97	\$5,264.83	\$16,588.06
Postage	\$6,132.84	\$19,800.78	30.97	\$7,013.57	\$20,405.16
Printing	\$23,195.27	\$97,400.00	23.81	\$27,015.87	\$72,563.09
Publications & Dues	\$72,234.57	\$129,360.00	55.84	\$83,232.88	\$120,339.33
Readiness Initiative	\$1,255.37	\$5,100.00	24.62	\$3,311.75	\$3,311.75
Specialities	\$0.00	\$2,000.00	0	\$0.00	\$26.00
Transcripts	\$6,746.70	\$18,000.00	37.48	\$3,989.20	\$9,504.80
Uniforms	\$1,841.01	\$7,400.00	24.88	\$1,711.69	\$6,004.41
Vehicle Expense	\$13,587.65	\$24,000.00	56.62	\$7,814.44	\$21,266.56
Wind Turbine Maintenance	\$3,246.30	\$15,000.00	21.64	\$0.00	\$7,200.00
	<u>\$607,691.27</u>	<u>\$1,422,549.12</u>	42.72	<u>\$601,279.20</u>	<u>\$1,086,519.39</u>
Conference & Meeting Exp					
Community Relations/Spon	\$1,000.00	\$10,000.00	10	\$4,000.00	\$5,375.00
Meeting Expense	\$7,826.64	\$33,062.32	23.67	\$4,645.67	\$23,493.53
Registration Fees	\$5,450.19	\$175,172.68	3.11	\$19,885.08	\$54,296.91
Relocation	\$7,125.63	\$8,000.00	89.07	\$0.00	\$0.00
Travel-In State	\$5,314.88	\$96,069.97	5.53	\$8,083.29	\$35,246.31
Travel-In State Mileage	\$2,091.50	\$1,216.10	171.98	\$3,928.88	\$16,384.15
Travel-In State-Admin	\$140.00	\$0.00	0	\$0.00	\$0.00
Travel-In State-Instruct	\$0.00	\$0.00	0	\$49.98	\$145.18
Travel-Out State-Instruc	\$0.00	\$3,000.00	0	\$0.00	\$0.00
Travel-Out of State	\$30,816.11	\$199,448.90	15.45	\$38,188.96	\$135,361.98
	<u>\$59,764.95</u>	<u>\$525,969.97</u>	11.36	<u>\$78,781.86</u>	<u>\$270,303.06</u>
Fixed Charges					
Credit Card Fees	\$0.00	\$2,000.00	0	\$209.00	\$380.00
Equipment Rental	\$17,101.89	\$1,500.00	1140.1	\$0.00	\$43,227.66
Graduation Expense	\$0.00	\$28,000.00	0	\$2,054.02	\$30,150.09
Property Taxes	\$1,448.12	\$3,500.00	41.37	\$1,543.86	\$2,991.98
	<u>\$18,550.01</u>	<u>\$35,000.00</u>	53	<u>\$3,806.88</u>	<u>\$76,749.73</u>
Utilities					
Electricity and Nat Gas	\$238,828.83	\$543,000.00	43.98	\$164,965.78	\$531,987.15
Internet	\$4,800.00	\$20,100.00	23.88	\$4,800.00	\$14,400.00
Propane	\$0.00	\$300.00	0	\$0.00	\$0.00
Refuse Disposal	\$31,782.89	\$60,300.00	52.71	\$26,809.90	\$85,357.71
Telephone	\$13,947.30	\$38,020.00	36.68	\$10,417.12	\$33,069.70
Water, Sewage	\$21,383.90	\$55,700.00	38.39	\$18,575.27	\$63,704.30
	<u>\$310,742.92</u>	<u>\$717,420.00</u>	43.31	<u>\$225,568.07</u>	<u>\$728,518.86</u>
Capital Outlay					

Operating Funds Expenses

	Actual Expenses YTD 11/30/2025	Budget 2526	%	Actual Expenses YTD 11/30/2024	Prior Year Expenses 6/30/2025
Capital Outlay					
CapitalAssetsOver\$5,000	\$0.00	\$100,000.00	0	\$0.00	\$0.00
Equipment-Instructional	\$9,494.88	\$70,000.00	13.56	\$466.69	\$49,721.34
Equipment-Office	\$0.00	\$20,690.00	0	\$0.00	\$189.99
Equipment-Service	\$5,620.55	\$324,620.00	1.73	\$2,042.33	\$69,219.86
	<u>\$15,115.43</u>	<u>\$515,310.00</u>	2.93	<u>\$2,509.02</u>	<u>\$119,131.19</u>
Tuition Adjustments					
Tuition Waiver	\$12,243.50	\$12,000.00	102.03	\$8,895.00	\$20,776.50
Unfunded ING/MIA/POW	\$0.00	\$5,000.00	0	\$0.00	\$0.00
Write-Off	\$3,581.96	\$50,000.00	7.16	\$0.00	\$736.99
	<u>\$15,825.46</u>	<u>\$67,000.00</u>	23.62	<u>\$8,895.00</u>	<u>\$21,513.49</u>
Other Expense					
Bank Service Charges	\$0.00	\$1,000.00	0	\$1,958.62	\$4,479.84
Contributions	\$0.00	\$88,566.00	0	\$32,889.45	\$61,576.88
Expense-Other	\$500.70	\$109,450.00	0.46	\$8,046.84	\$16,827.22
	<u>\$500.70</u>	<u>\$199,016.00</u>	0.25	<u>\$42,894.91</u>	<u>\$82,883.94</u>
Total Expenses	\$7,476,488.64	\$20,885,124.07	35.8	\$6,675,470.73	\$17,187,609.97

Revenues by Fund Summary

	Actual Revenue YTD 11/30/2025	Budget 2526	%	Actual Revenue YTD 11/30/2024	Prior Year Revenue 6/30/2025
Fund 01-Education Fund					
Local Government Sources	\$7,338,476.48	\$8,845,977.00	82.96	\$8,036,400.04	\$8,142,361.34
State Government Sources	\$0.00	\$2,328,527.00	0	\$0.00	\$0.00
Student Tuition & Fees	\$1,970,926.40	\$5,105,207.00	38.61	\$1,976,652.20	\$5,347,066.45
Investment Revenue	\$0.00	\$385,025.00	0	\$10,402.97	\$616,928.78
Other Revenue	\$105,232.77	\$1,576,051.00	6.68	\$41,085.39	\$399,196.35
Total Revenue Fund 01	\$9,414,635.65	\$18,240,787.00	51.61	\$10,064,540.60	\$14,505,552.92
Fund 02-Operations & Maintenance					
Local Government Sources	\$1,057,392.42	\$1,264,629.00	83.61	\$1,450,064.30	\$1,465,078.21
State Government Sources	\$0.00	\$447,824.00	0	\$0.00	\$0.00
Student Tuition & Fees	\$185,520.10	\$531,451.00	34.91	\$190,424.30	\$493,398.05
Other Revenue	\$60,771.25	\$515,421.00	11.79	\$159,494.75	\$359,337.34
Total Revenue Fund 02	\$1,303,683.77	\$2,759,325.00	47.25	\$1,799,983.35	\$2,317,813.60
Fund 03-Oper & Maint Restricted					
Local Government Sources	\$468,413.39	\$554,000.00	84.55	\$477,477.64	\$484,349.42
Investment Revenue	\$0.00	\$141,200.00	0	\$12,145.45	\$698,123.08
Other Revenue	\$0.00	\$11,031,229.00	0	\$137,286.00	\$137,286.00
Total Revenue Fund 03	\$468,413.39	\$11,726,429.00	3.99	\$626,909.09	\$1,319,758.50
Fund 04-Bond & Interest Fund					
Local Government Sources	\$2,756,196.38	\$3,260,020.00	84.55	\$3,188,099.81	\$3,228,254.42
Investment Revenue	\$0.00	\$2,000.00	0	\$900.93	\$3,113.48
Total Revenue Fund 04	\$2,756,196.38	\$3,262,020.00	84.49	\$3,189,000.74	\$3,231,367.90
Fund 05-Auxiliary Enterprises					
Customized Training	\$247,232.46	\$607,500.00	40.7	\$271,359.50	\$614,758.76
Student Tuition & Fees	\$6,305.00	\$47,283.00	13.33	\$4,307.00	\$10,784.00
Auxiliary Enterprises	\$164,087.94	\$2,159,086.00	7.6	\$590,337.07	\$1,562,061.59
Investment Revenue	\$0.00	\$50,000.00	0	\$15,249.39	\$37,238.97
Other Revenue	\$510.00	\$32,500.00	1.57	\$24,519.50	\$30,634.50
Total Revenue Fund 05	\$418,135.40	\$2,896,369.00	14.44	\$905,772.46	\$2,255,477.82
Fund 06-Restricted Purposes Fund					
Financial Aid	\$35,698.59	\$5,969,226.00	0.6	\$1,726,111.40	\$5,927,322.46
Investment Revenue	\$4,050.00	\$200.00	2025	\$722.92	\$13,682.95
Other Revenue	\$21,187.61	\$25,775,572.83	0.08	\$5,461,590.24	\$9,411,258.55
Total Revenue Fund 06	\$60,936.20	\$31,744,998.83	0.19	\$7,188,424.56	\$15,352,263.96
Fund 07-Working Cash Fund					
Investment Revenue	\$0.00	\$250,000.00	0	\$104,163.56	\$385,239.27
Total Revenue Fund 07	\$0.00	\$250,000.00	0	\$104,163.56	\$385,239.27
Fund 10-Trust & Agency Fund					
Club Revenue	\$6,564.20	\$8,500.00	77.23	\$8,068.21	\$13,262.21
Auxiliary Enterprises	\$0.00	\$17,154.00	0	\$57,936.40	\$57,936.40
Investment Revenue	\$0.00	\$0.00	0	\$5,666.46	\$12,917.04
Other Revenue	\$6,660.06	\$111,956.00	5.95	\$9,938.17	\$137,240.00
Total Revenue Fund 10	\$13,224.26	\$137,610.00	9.61	\$81,609.24	\$221,355.65
Fund 11-Audit Fund					
Local Government Sources	\$56,761.02	\$67,010.00	84.71	\$94,380.30	\$95,222.70
Investment Revenue	\$0.00	\$100.00	0	\$617.81	\$836.70
Other Revenue	\$0.00	\$28,184.00	0	\$0.00	\$0.00
Total Revenue Fund 11	\$56,761.02	\$95,294.00	59.56	\$94,998.11	\$96,059.40
Fund 12-Liability & Protection					
Local Government Sources	\$2,613,205.92	\$2,936,035.00	89	\$2,612,655.68	\$2,650,528.99
Student Tuition & Fees	\$2,720.00	\$3,500.00	77.71	\$2,632.00	\$7,080.00
Investment Revenue	\$0.00	\$5,500.00	0	\$0.00	\$31,381.74
Other Revenue	\$55.00	\$134,170.00	0.04	\$0.00	\$162,527.44
Total Revenue Fund 12	\$2,615,980.92	\$3,079,205.00	84.96	\$2,615,287.68	\$2,851,518.17

Revenues by Fund Summary

	Actual Revenue YTD 11/30/2025	Budget 2526	%	Actual Revenue YTD 11/30/2024	Prior Year Revenue 6/30/2025
Fund 21-Brush College LLC					
Auxiliary Enterprises	\$0.00	\$35,000.00	0	\$0.00	\$72,535.00
Other Revenue	\$7,820.60	\$1,000.00	782.06	\$1,095.00	\$90,727.99
Investment Revenue	\$278.31	\$0.00	0	\$195.15	\$542.52
Other Revenue	\$800.00	\$25,000.00	3.2	\$0.00	\$0.00
Total Revenue Fund 21	\$8,898.91	\$61,000.00	14.59	\$1,290.15	\$163,805.51
Fund 25-Law Enforcement Trng Ctr					
Auxiliary Enterprises	\$1,037,764.88	\$2,961,580.00	35.04	\$1,110,048.00	\$2,916,713.25
Other Revenue	\$320,167.16	\$1,391,978.00	23	\$517,992.19	\$1,318,172.42
Total Revenue Fund 25	\$1,357,932.04	\$4,353,558.00	31.19	\$1,628,040.19	\$4,234,885.67
Total Revenue	\$18,474,797.94	\$78,606,595.83	23.5	\$28,300,019.73	\$46,935,098.37

Expenses by Fund Summary

	Budget 2526	Actual YTD as of 11/30/2025	Encumbered as of 11/30/2025	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 01-Education Fund							
Salaries	\$11,602,103.98	\$4,603,217.09	\$0.00	\$4,603,217.09	39.68	\$10,439,868.75	39.57
Employee Benefits	\$2,155,096.00	\$899,696.29	\$0.00	\$899,696.29	41.75	\$1,737,497.99	30.61
Contractual Services	\$2,239,397.00	\$553,146.95	\$12,296.06	\$565,443.01	25.25	\$1,472,990.99	45.4
Materials & Supplies	\$1,238,449.12	\$530,442.28	\$14,899.92	\$545,342.20	44.03	\$897,348.17	60.16
Conference & Meeting Exp	\$518,669.97	\$58,591.99	\$35,149.93	\$93,741.92	18.07	\$266,410.85	29.57
Fixed Charges	\$30,000.00	\$0.00	\$0.00	\$0.00	0	\$30,530.09	7.41
Utilities	\$4,020.00	\$1,675.00	\$2,345.00	\$4,020.00	100	\$3,810.00	42.65
Capital Outlay	\$190,690.00	\$9,494.88	\$11,597.92	\$21,092.80	11.06	\$49,911.33	0.94
Other Expense	\$50,000.00	\$3,581.96	\$0.00	\$3,581.96	7.16	\$736.99	0
Tuition Adjustments	\$17,000.00	\$12,243.50	\$0.00	\$12,243.50	72.02	\$20,776.50	42.81
Other Expense	\$187,016.00	\$0.00	\$0.00	\$0.00	0	\$82,883.94	51.75
Total Expense Fund 01	\$18,232,442.07	\$6,672,089.94	\$76,288.83	\$6,748,378.77	37.01	\$15,002,765.60	40.03
Fund 02-Operations & Maintenance							
Salaries	\$350,776.00	\$154,226.68	\$0.00	\$154,226.68	43.97	\$369,620.35	41.13
Employee Benefits	\$111,216.00	\$42,178.74	\$0.00	\$42,178.74	37.93	\$89,812.20	26.54
Contractual Services	\$990,050.00	\$214,025.70	\$9,909.65	\$223,935.35	22.62	\$724,813.33	29.45
Materials & Supplies	\$185,600.00	\$77,248.99	\$5,609.70	\$82,858.69	44.64	\$189,171.22	32.48
Conference & Meeting Exp	\$9,000.00	\$1,172.96	\$1,522.00	\$2,694.96	29.94	\$3,892.21	0
Fixed Charges	\$5,000.00	\$18,550.01	\$0.00	\$18,550.01	371	\$46,219.64	3.34
Utilities	\$715,400.00	\$309,067.92	(\$72.00)	\$308,995.92	43.19	\$724,708.86	30.9
Capital Outlay	\$324,620.00	\$5,620.55	\$0.00	\$5,620.55	1.73	\$69,219.86	2.95
Other Expense	\$12,000.00	\$500.70	\$0.00	\$500.70	4.17	\$0.00	0
Total Expense Fund 02	\$2,703,662.00	\$822,592.25	\$16,969.35	\$839,561.60	31.05	\$2,217,457.67	30.59
Fund 03-Oper & Maint Restricted							
Contractual Services	\$86,199.00	\$0.00	\$0.00	\$0.00	0	\$158,048.00	0
Materials & Supplies	\$141,199.39	\$8,338.11	\$34,878.34	\$43,216.45	30.61	\$54,136.03	27.65
Conference & Meeting Exp	\$0.00	\$66.38	\$0.00	\$66.38	0	\$593.63	0
Capital Outlay	\$13,770,188.15	\$498,462.50	\$322,809.37	\$821,271.87	5.96	\$1,044,674.95	72.06
Total Expense Fund 03	\$13,997,586.54	\$506,866.99	\$357,687.71	\$864,554.70	6.18	\$1,257,452.61	59.07
Fund 04-Bond & Interest Fund							
Fixed Charges	\$3,260,020.00	\$1,747,775.00	\$0.00	\$1,747,775.00	53.61	\$1,829,360.00	100
Other Expense	\$2,000.00	\$1,500.00	\$0.00	\$1,500.00	75	\$2,000.00	100
Total Expense Fund 04	\$3,262,020.00	\$1,749,275.00	\$0.00	\$1,749,275.00	53.63	\$1,831,360.00	100
Fund 05-Auxiliary Enterprises							
Salaries	\$1,302,666.00	\$512,522.96	\$0.00	\$512,522.96	39.34	\$1,116,883.71	40.71
Employee Benefits	\$246,943.00	\$112,425.98	\$0.00	\$112,425.98	45.53	\$201,278.99	33.98
Contractual Services	\$146,500.00	\$32,947.47	\$575.00	\$33,522.47	22.88	\$143,982.36	39.2
Materials & Supplies	\$1,158,423.00	\$437,472.67	\$22,332.21	\$459,804.88	39.69	\$1,076,182.96	40.14
Conference & Meeting Exp	\$15,375.00	\$502.99	\$1,104.00	\$1,606.99	10.45	\$6,998.07	30.75
Fixed Charges	\$24,062.00	\$3,523.74	\$0.00	\$3,523.74	14.64	\$20,162.48	57.23
Utilities	\$2,400.00	\$1,000.00	\$1,400.00	\$2,400.00	100	\$1,200.00	41.67
Other Expense	\$0.00	\$0.00	\$0.00	\$0.00	0	\$50.00	100
Total Expense Fund 05	\$2,896,369.00	\$1,100,395.81	\$25,411.21	\$1,125,807.02	38.87	\$2,566,738.57	39.96
Fund 06-Restricted Purposes Fund							
Salaries	\$1,907,460.84	\$755,945.98	\$0.00	\$755,945.98	39.63	\$1,789,173.17	40.15
Employee Benefits	\$576,471.58	\$211,122.79	\$0.00	\$211,122.79	36.62	\$538,254.60	33.91
Contractual Services	\$11,086,198.07	\$895,006.72	\$32,052.05	\$927,058.77	8.36	\$11,246,291.01	33.05
Materials & Supplies	\$170,958.20	\$17,748.12	\$2,945.67	\$20,693.79	12.1	\$88,327.38	50.77
Conference & Meeting Exp	\$112,362.93	\$2,393.74	\$3,073.00	\$5,466.74	4.87	\$131,722.66	60.21
Fixed Charges	\$365,834.02	\$66,448.00	\$0.00	\$66,448.00	18.16	\$314,334.80	0.85
Capital Outlay	\$666,314.80	\$173,946.39	\$36,100.00	\$210,046.39	31.52	\$572,620.27	56.46
Financial Aid Expense	\$7,239,843.00	\$2,942,660.88	\$0.00	\$2,942,660.88	40.65	\$8,370,121.01	42.37
Other Expense	\$9,702,887.39	\$41,010.23	\$0.00	\$41,010.23	0.42	\$46,638.42	47.42
Total Expense Fund 06	\$31,828,330.83	\$5,106,282.85	\$74,170.72	\$5,180,453.57	16.28	\$23,097,483.32	37.39

Expenses by Fund Summary

	Budget 2526	Actual YTD as of 11/30/2025	Encumbered as of 11/30/2025	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 10-Trust & Agency Fund							
Contractual Services	\$57,289.00	\$4,090.56	\$0.00	\$4,090.56	7.14	\$84,320.87	35.8
Materials & Supplies	\$73,051.22	\$8,696.07	\$0.00	\$8,696.07	11.9	\$56,773.94	39.46
Conference & Meeting Exp	\$6,924.00	\$0.00	\$0.00	\$0.00	0	\$72,155.27	7.31
Other Expense	\$200.00	\$0.00	\$0.00	\$0.00	0	\$200.00	0
Total Expense Fund 10	\$137,464.22	\$12,786.63	\$0.00	\$12,786.63	9.3	\$213,450.08	27.11
Fund 11-Audit Fund							
Salaries	\$13,442.00	\$5,667.34	\$0.00	\$5,667.34	42.16	\$12,765.95	41.76
Employee Benefits	\$1,852.00	\$835.35	\$0.00	\$835.35	45.11	\$2,222.29	46.25
Contractual Services	\$80,000.00	\$58,412.50	\$0.00	\$58,412.50	73.02	\$53,550.00	0
Total Expense Fund 11	\$95,294.00	\$64,915.19	\$0.00	\$64,915.19	68.12	\$68,538.24	9.28
Fund 12-Liability & Protection							
Salaries	\$817,843.00	\$328,642.81	\$0.00	\$328,642.81	40.18	\$684,622.33	41.7
Employee Benefits	\$290,455.00	\$139,342.34	\$0.00	\$139,342.34	47.97	\$285,220.46	35.89
Contractual Services	\$484,286.60	\$116,838.80	\$196,774.12	\$313,612.92	64.76	\$423,784.15	32.66
Materials & Supplies	\$326,140.00	\$42,649.32	\$8,250.00	\$50,899.32	15.61	\$139,367.81	55.56
Conference & Meeting Exp	\$4,900.00	\$0.00	\$0.00	\$0.00	0	\$1,272.98	32.05
Fixed Charges	\$517,702.64	\$301,247.84	\$0.00	\$301,247.84	58.19	\$513,017.39	59.52
Utilities	\$5,100.00	\$720.89	\$0.00	\$720.89	14.14	\$2,454.98	44.55
Capital Outlay	\$134,170.00	\$5,202.25	\$2,264.00	\$7,466.25	5.56	\$59,017.77	41.25
Other Expense	\$430,000.00	\$16,098.00	\$0.00	\$16,098.00	3.74	\$70,440.93	40.69
Total Expense Fund 12	\$3,010,597.24	\$950,742.25	\$207,288.12	\$1,158,030.37	38.47	\$2,179,198.80	44.21
Fund 21-Brush College LLC							
Contractual Services	\$97,650.00	\$34,615.08	\$0.00	\$34,615.08	35.45	\$11,352.92	22.59
Materials & Supplies	\$3,750.00	\$0.00	\$0.00	\$0.00	0	\$1,612.14	0
Fixed Charges	\$81,300.00	\$25,360.10	\$0.00	\$25,360.10	31.19	\$67,980.95	64.96
Utilities	\$57,200.00	\$29,282.87	\$0.00	\$29,282.87	51.19	\$46,398.16	28.6
Capital Outlay	\$0.00	\$2,326.00	\$0.00	\$2,326.00	0	\$0.00	0
Other Expense	\$100.00	\$27.00	\$0.00	\$27.00	27	\$108.00	33.33
Total Expense Fund 21	\$240,000.00	\$91,611.05	\$0.00	\$91,611.05	38.17	\$127,452.17	47.1
Fund 25-Law Enforcement Trng Ctr							
Salaries	\$971,603.00	\$499,219.99	\$0.00	\$499,219.99	51.38	\$1,102,931.56	42.81
Employee Benefits	\$202,773.00	\$111,895.59	\$0.00	\$111,895.59	55.18	\$218,709.09	28.66
Contractual Services	\$1,734,632.30	\$48,150.50	\$902.90	\$49,053.40	2.83	\$1,264,835.94	42.03
Materials & Supplies	\$452,320.40	\$186,540.25	\$18,666.44	\$205,206.69	45.37	\$311,618.92	39.38
Conference & Meeting Exp	\$3,500.00	\$170.55	\$0.00	\$170.55	4.87	\$1,568.53	0
Fixed Charges	\$740.00	\$0.00	\$0.00	\$0.00	0	\$6,552.80	26.69
Utilities	\$120,400.00	\$74,721.00	(\$926.72)	\$73,794.28	61.29	\$144,384.43	37.43
Capital Outlay	\$47,100.00	\$35,641.10	(\$1,832.74)	\$33,808.36	71.78	\$13,930.93	1.25
Other Expense	\$20,000.00	\$4,246.32	\$975.00	\$5,221.32	26.11	\$14,119.76	21.99
Total Expense Fund 25	\$3,553,068.70	\$960,585.30	\$17,784.88	\$978,370.18	27.54	\$3,078,651.96	40.55
Total Expenses	\$79,956,834.60	\$18,038,143.26	\$775,600.82	\$18,813,744.08	23.53	\$51,640,549.02	41.16

Auxiliary Enterprises Revenue & Expenses

NOV 2526

	<u>Actual Revenue</u>	<u>Budget Revenue</u>	<u>Actual Expenses</u>	<u>Budget Expenses</u>	<u>Net Actual</u>	<u>Net Budget</u>
Community Events						
6030 -Misc Events	\$7,965.00	\$0.00	\$0.00	\$0.00	\$7,965.00	\$0.00
	<u>\$7,965.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,965.00</u>	<u>\$0.00</u>
Continuing & Professional Education						
6000 -Admininstration-CPED	\$478.00	\$3,000.00	\$16,071.22	\$23,660.00	(\$15,593.22)	(\$20,660.00)
6001 -CDL	\$143,230.00	\$390,000.00	\$102,903.23	\$206,809.00	\$40,326.77	\$183,191.00
6002 -Computer & Technology	\$0.00	\$0.00	\$7,683.34	\$0.00	(\$7,683.34)	\$0.00
6004 -Personal Development	\$1,400.00	\$4,000.00	\$1,656.43	\$2,850.00	(\$256.43)	\$1,150.00
6007 -Safety-Industrial	\$87,036.00	\$180,500.00	\$63,024.62	\$172,241.00	\$24,011.38	\$8,259.00
6008 -Shilling Rentals	\$510.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00
6009 -Traffic Safety	\$13,913.46	\$20,500.00	\$1,280.00	\$18,450.00	\$12,633.46	\$2,050.00
6005 -Workforce Development	\$1,175.00	\$9,500.00	\$10,847.26	\$7,600.00	(\$9,672.26)	\$1,900.00
	<u>\$247,742.46</u>	<u>\$607,500.00</u>	<u>\$203,466.10</u>	<u>\$431,610.00</u>	<u>\$44,276.36</u>	<u>\$175,890.00</u>
Culinary						
8907 -Bistro 537	\$50,481.25	\$185,000.00	\$94,758.85	\$199,295.00	(\$44,277.60)	(\$14,295.00)
8970 -Cafe	\$95,809.57	\$571,926.00	\$247,975.72	\$607,824.00	(\$152,166.15)	(\$35,898.00)
8908 -Coffee House	\$0.00	\$167,400.00	\$47,664.24	\$199,774.00	(\$47,664.24)	(\$32,374.00)
	<u>\$146,290.82</u>	<u>\$924,326.00</u>	<u>\$390,398.81</u>	<u>\$1,006,893.00</u>	<u>(\$244,107.99)</u>	<u>(\$82,567.00)</u>
Fitness Center						
1157 -Fitness Center	\$6,305.00	\$47,283.00	\$42,196.32	\$97,224.00	(\$35,891.32)	(\$49,941.00)
	<u>\$6,305.00</u>	<u>\$47,283.00</u>	<u>\$42,196.32</u>	<u>\$97,224.00</u>	<u>(\$35,891.32)</u>	<u>(\$49,941.00)</u>
Horticulture						
4503 -Garden Center	\$2,387.00	\$0.00	\$4,516.63	\$21,037.00	(\$2,129.63)	(\$21,037.00)
9099 -Produce Market	\$0.00	\$0.00	\$1,484.83	\$3,987.00	(\$1,484.83)	(\$3,987.00)
	<u>\$2,387.00</u>	<u>\$0.00</u>	<u>\$6,001.46</u>	<u>\$25,024.00</u>	<u>(\$3,614.46)</u>	<u>(\$25,024.00)</u>

Restricted Purposes Fund Revenue & Expenses

NOV 2526

	<u>Actual Revenue</u>	<u>Budget Revenue</u>	<u>Actual Expenses</u>	<u>Budget Expenses</u>	<u>Net Actual</u>	<u>Net Budget</u>
Continuing & Professional Education						
6009 -Traffic Safety	\$0.00	\$0.00	\$516.72	\$0.00	(\$516.72)	\$0.00
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$516.72</u>	<u>\$0.00</u>	<u>(\$516.72)</u>	<u>\$0.00</u>
Culinary						
8970 -Cafe	\$0.00	\$0.00	\$2,295.00	\$0.00	(\$2,295.00)	\$0.00
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,295.00</u>	<u>\$0.00</u>	<u>(\$2,295.00)</u>	<u>\$0.00</u>
Fitness Center						
1157 -Fitness Center	\$0.00	\$0.00	\$839.67	\$0.00	(\$839.67)	\$0.00
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$839.67</u>	<u>\$0.00</u>	<u>(\$839.67)</u>	<u>\$0.00</u>

Trust & Agency Fund Revenue & Expenses

NOV 2526

Culinary

8907 -Bistro 537

<u>Actual Revenue</u>	<u>Budget Revenue</u>	<u>Actual Expenses</u>	<u>Budget Expenses</u>	<u>Net Actual</u>	<u>Net Budget</u>
\$6,660.06	\$17,154.00	\$433.56	\$17,154.00	\$6,226.50	\$0.00
\$6,660.06	\$17,154.00	\$433.56	\$17,154.00	\$6,226.50	\$0.00

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
121 Motorsports Inc					
Student Support	Student Activities	\$1,275.00			\$1,275.00
AACC					
Publications & Dues	General Expenses	\$4,411.00	\$4,411.00		
AAF International Corp					
Building Repair/Maint	Law Enforce Trng Ctr O&M	\$248.29			\$248.29
Building Repair/Maint	Law Enforce Trng Ctr O&M	\$2,875.41			\$2,875.41
AEP Energy, Inc					
Electricity and Nat Gas	Utilities	\$118.43		\$118.43	
Electricity and Nat Gas	Macon Co Soil & Water Bd	\$385.91		\$385.91	
Electricity and Nat Gas	Utilities	\$433.98		\$433.98	
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,660.48			\$1,660.48
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$2,173.81			\$2,173.81
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$2,341.90			\$2,341.90
Electricity and Nat Gas	Workforce Development Ct	\$7,011.27		\$7,011.27	
Electricity and Nat Gas	Utilities	\$73,727.95		\$73,727.95	
AFLAC					
AFLAC		\$187.16	\$187.16		
AFLAC		\$187.16	\$187.16		
AT&T					
Telephone	Telecommunications	\$628.94		\$628.94	
Telephone	Utilities	\$581.18		\$581.18	
Airweld Industrial Gases & Suppl					
Instructional Supplies	Human Simulator	\$2.57	\$2.57		
Instructional Supplies	Human Simulator	\$31.00	\$31.00		
Instructional Supplies	Welding-Technical Occ	\$173.43	\$173.43		
Instructional Supplies	Welding-Technical Occ	\$173.43	\$173.43		
Instructional Supplies	Welding-Technical Occ	\$225.00	\$225.00		
Instructional Supplies	Welding-Technical Occ	\$638.50	\$638.50		
Akers Packaging Solutions Inc					
Building Repair/Maint	Law Enforce Trng Ctr O&M	\$832.80			\$832.80
Amazon Capital Services					
Office Supplies	Dean-Health Professions	\$28.99	\$28.99		
Instructional Supplies	AAS Nursing -Health Occ	\$43.29	\$43.29		
Instructional Supplies	AAS Nursing -Health Occ	\$43.29	\$43.29		
Instructional Supplies	Grant-Administration	\$800.67			\$800.67
Participant Supplies	Minority Entrp MentorPrg	(\$53.63)			(\$53.63)
Participant Supplies	Minority Entrp MentorPrg	\$31.63			\$31.63
Publications & Dues	Presidents Office	\$46.05	\$46.05		
Inventory-CentralStores		\$46.10	\$46.10		
Instructional Supplies	Biology-Baccalaureate	\$122.52	\$122.52		
Instructional Supplies	Horticulture-Bus Occup	\$210.39	\$210.39		
Participant Supplies	Minority Entrp MentorPrg	\$1,584.61			\$1,584.61
AmerenIP					
Student Support	Student Activities	\$168.00			\$168.00
Student Support	Student Activities	\$588.66			\$588.66
Student Support	Student Activities	\$537.84			\$537.84
Student Support	Student Activities	\$465.49			\$465.49
Student Support	Student Activities	\$168.00			\$168.00
Student Support	Student Activities	\$1,050.67			\$1,050.67
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$192.45			\$192.45
Electricity and Nat Gas	Utilities	\$3,407.97		\$3,407.97	
Electricity and Nat Gas	Utilities	\$199.77		\$199.77	
Electricity and Nat Gas	Utilities	\$268.41		\$268.41	
Electricity and Nat Gas	Sequestration Bldg O&M	\$522.30		\$522.30	
Electricity and Nat Gas	Macon Co Soil & Water Bd	\$90.29		\$90.29	
Student Support	Student Activities	\$191.04			\$191.04
American Culinary Federation					
Accreditation Fees	Culinary Arts	\$750.00	\$750.00		
American Heart Association					
Instructional Supplies	Credit	\$20.84			\$20.84
Instructional Supplies	Credit	\$125.76			\$125.76
Instructional Supplies	Credit	\$416.16			\$416.16
Instructional Supplies	Credit	\$446.74			\$446.74
Instructional Supplies	Credit	\$537.54			\$537.54
Instructional Supplies	Credit	\$734.50			\$734.50
Instructional Supplies	Credit	\$312.44			\$312.44
Anderson, Feriana S					
Stipends	Grant-Administration	\$520.00			\$520.00
Stipends	Grant-Administration	\$260.00			\$260.00
Anderson, Ferita Sheree					
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$208.00			\$208.00

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Anderson, Ferita Sheree					
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$208.00			\$208.00
Andrango, Thomas Cudo					
Student Tuition Rec		\$124.00	\$124.00		
Angell, Hannah					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$130.00			\$130.00
Anselmo, Sally L					
Contractual-Other	Administrative Info Syst	\$10,147.50	\$10,147.50		
Architectural Expressions LLP					
Building Improvements	Renovations / Remodeling	\$247.50			\$247.50
Ascendium Education Solutions					
Contractual-Other	Fin Aid & Vet Affairs	\$276.00	\$276.00		
B & A Screenprinting					
Participant Supplies	Grant-Administration	\$1,118.50			\$1,118.50
B & H Photo					
Instructional Supplies	Grant-Administration	\$310.82			\$310.82
Bank Mobile					
Professional Fees	General Expenses	\$147.50	\$147.50		
Barbee, Yancy R					
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Barham (Perkins), Jeremiah					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$78.00			\$78.00
Baum Chevrolet Buick					
Vehicle Expense	College Vehicle	\$695.73		\$695.73	
Vehicle Expense	College Vehicle	\$3,329.57		\$3,329.57	
BearMail Co					
Postage	General Expenses	\$1,920.36	\$1,920.36		
Beckham, Ashley Myra					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$130.00			\$130.00
Bishop, Laurie					
Student Support	Student Activities	\$740.48			\$740.48
Bivens, Steven					
Stipends	Student Activities	\$286.00			\$286.00
Blue Cross and Blue Shield of IL					
Group Insurance		\$47,305.00	\$47,305.00		
Health Insurance		\$226,430.41	\$226,430.41		
EmployeeBenefitsTotal	General Expenses	\$10,886.87	\$10,886.87		
Blue, Marcellious					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Bodine Communications Inc					
Building Repair/Maint	Maintenance	\$4,450.31		\$4,450.31	
Building Repair/Maint	Maintenance	\$6,294.50		\$6,294.50	
Bond, Nariah Z					
Student Tuition Rec		\$1,248.00	\$1,248.00		
Bond, Tomar Kydee_Donyelle,,					
Stipends	CDL / Transportation	\$195.00			\$195.00
Stipends	CDL / Transportation	\$195.00			\$195.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Bond-Partee, Rashanda N					
Contractual-Other	EnRich	\$199.98			\$199.98
Contractual-Other	Grant-Administration	\$400.02			\$400.02
Bouchard, Richard Steven,, II					
Stipends	Grant-Administration	\$234.00			\$234.00
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$260.00			\$260.00
Bradford, Tyione Lemont					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$247.00			\$247.00

Bills for Ratification



November 2025

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Bradford, Tyione Lemont						
	Stipends	Grant-Administration	\$266.50			\$266.50
	Stipends	Grant-Administration	\$312.00			\$312.00
Brazier, Anthony						
	Stipends	Grant-Administration	\$78.00			\$78.00
	Stipends	Grant-Administration	\$416.00			\$416.00
	Stipends	Grant-Administration	\$520.00			\$520.00
	Stipends	Grant-Administration	\$78.00			\$78.00
	Stipends	Grant-Administration	\$260.00			\$260.00
Bridgman, Lindy						
	Instructional Supplies	AAS Nursing -Health Occ	\$149.00	\$149.00		
Brown, Madonna M						
	Travel-Out of State	Presidents Office	\$40.00	\$40.00		
	Telephone	Presidents Office	\$50.00	\$50.00		
Brown, Rickeya K						
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$520.00			\$520.00
	Stipends	Grant-Administration	\$260.00			\$260.00
Brozio Safety LLC						
	Student Support	Student Activities	\$575.00			\$575.00
	Student Support	Student Activities	\$735.00			\$735.00
	Student Support	Student Activities	\$816.00			\$816.00
	Student Support	Student Activities	\$1,365.00			\$1,365.00
Bryant, Emariion Emonte						
	Stipends	Grant-Administration	\$390.00			\$390.00
Built Solutions LLC						
	Building Repair/Maint	Maintenance	\$621.00		\$621.00	
Bunch, Antonio Tyriek						
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$260.00			\$260.00
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$260.00			\$260.00
Bunselmeyer, Gehrig R						
	Student Tuition Rec		\$250.00	\$250.00		
Burch, Joshua L						
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$208.00			\$208.00
Burdick Plumbing & Heating Co, I						
	Building Repair/Maint	Maintenance	\$4,013.14		\$4,013.14	
Burtley, Chonice						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
CAHIIM						
	Accreditation Fees	Health Information Tech	\$3,800.00	\$3,800.00		
CDS Office Technologies						
	Printing	Copiers	\$7,209.95	\$7,209.95		
	Printing	Copiers	\$140.84	\$140.84		
	Printing	Law Enforce Trng Ctr	\$215.32			\$215.32
	Participant Supplies	EnRich	\$377.08			\$377.08
	Printing	Copiers	\$5,997.49	\$5,997.49		
CDWG Government Inc						
	Instructional Supplies	Math Enrichment Center	\$153.63	\$153.63		
	Contractual-Other	Grant-Administration	\$193.50			\$193.50
	Materials	Academic Lab Support	\$809.72	\$809.72		
	Instructional Supplies	Grant-Administration	\$386.50			\$386.50
	Student Support	Student Activities	\$3,586.70			\$3,586.70
Cardinal, Matthew S						
	Publications & Dues	Radiology Tech-Hlth Occ	\$30.00	\$30.00		
Carlson, Daniel Reeves						
	Stipends	CDL / Transportation	\$130.00			\$130.00
	Stipends	CDL / Transportation	\$130.00			\$130.00
Carr, Vicki M						
	Travel-Out of State	Board of Trustees	\$696.47	\$696.47		
	Travel-In State	Board of Trustees	\$280.93	\$280.93		
Carrington Mortgage						
	RCC Foundation A/R		\$500.00	\$500.00		
Carson, Courtney L						
	Travel-In State	EnRich	\$448.70	\$448.70		

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Carson, Courtney L					
Travel-In State	EnRich	\$48.96	\$48.96		
Travel-Out of State	EnRich	\$73.08	\$73.08		
Travel-In State	EnRich	\$62.61	\$62.61		
Travel-In State	EnRich	\$162.40	\$162.40		
Travel-Out of State	EnRich	\$198.66	\$198.66		
Carson, Ja'Onte' A					
Stipends	Grant-Administration	\$234.00			\$234.00
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$260.00			\$260.00
Central Illinois Regional Dispat					
Contractual-Other	Public Safety Department	\$320.33			\$320.33
Contractual-Other	Public Safety Department	\$1,125.00			\$1,125.00
Contractual-Other	Public Safety Department	\$3,510.00			\$3,510.00
Chatham Fire and EMS					
Instructional Supplies	Basic Law Enforce Trng	\$711.00			\$711.00
Cheneau, Renaldo M					
Stipends	CDL / Transportation	\$520.00			\$520.00
Stipends	CDL / Transportation	\$520.00			\$520.00
Stipends	CDL / Transportation	\$520.00			\$520.00
Stipends	CDL / Transportation	\$520.00			\$520.00
Cintas Corporation					
Uniforms	Maintenance	\$73.03		\$73.03	
Uniforms	Maintenance	\$73.03		\$73.03	
Uniforms	Maintenance	\$118.04		\$118.04	
Uniforms	Maintenance	\$73.03		\$73.03	
City of Decatur					
Student Support	Student Activities	\$108.30			\$108.30
City of Decatur IL					
Student Support	Student Activities	\$108.30			\$108.30
Student Support	Student Activities	\$180.11			\$180.11
Student Support	Student Activities	\$77.98			\$77.98
Water, Sewage	Utilities	\$440.12		\$440.12	
Water, Sewage	Utilities	\$782.28		\$782.28	
Water, Sewage	Utilities	\$3,057.46		\$3,057.46	
Water, Sewage	Utilities	\$189.98		\$189.98	
Water, Sewage	Utilities	\$140.58		\$140.58	
Water, Sewage	Macon Co Soil & Water Bd	\$188.65		\$188.65	
Water, Sewage	CSI Building O&M	\$185.83		\$185.83	
Water, Sewage	CSI Building O&M	\$70.69		\$70.69	
Water, Sewage	Law Enforce Trng Ctr O&M	\$160.79			\$160.79
Water, Sewage	Law Enforce Trng Ctr O&M	\$913.28			\$913.28
Water, Sewage	Law Enforce Trng Ctr O&M	\$288.12			\$288.12
Water, Sewage	Utilities	\$308.41		\$308.41	
Cole, Jerry					
Stipends	Student Activities	\$600.00			\$600.00
Coles, Dennis Deangelo,, Jr					
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$156.00			\$156.00
Stipends	Grant-Administration	\$182.00			\$182.00
College Board					
Instructional Supplies	Testing Center	\$400.00	\$400.00		
Column Software PBC					
Publications & Dues	General Expenses	\$104.42	\$104.42		
Comcast					
Telephone	Utilities	\$72.00		\$72.00	
Consociate Group					
Contractual-Other	Human Resources	\$246.75	\$246.75		
Conway, Susan J					
Travel-Out of State	Student Success	\$1,669.46	\$1,669.46		
Cook, Valerie L					
Instructional Supplies	Basic Corrections Trng	\$330.00			\$330.00
Instructional Supplies	Basic Law Enforce Trng	\$607.50			\$607.50
Coriano, Danyella					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00
Cotton, Brittani Nicholette					
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00

Bills for Ratification



November 2025

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Cotton, Brittani Nicholette						
	Stipends	CDL / Transportation	\$260.00			\$260.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
Creation Gardens Inc						
	Food Supply Costs	Bistro 537	(\$62.38)			(\$62.38)
	Instructional Supplies	Culinary Arts	(\$57.40)	(\$57.40)		
	Food Supply Costs	Cafe	(\$48.70)			(\$48.70)
	Food Supply Costs	Bistro 537	\$12.40			\$12.40
	Instructional Supplies	Culinary Arts	\$16.40	\$16.40		
	Instructional Supplies	Culinary Arts	\$22.20	\$22.20		
	Instructional Supplies	Culinary Arts	\$26.55	\$26.55		
	Food Supply Costs	Cafe	\$40.45			\$40.45
	Food Supply Costs	Cafe	\$44.75			\$44.75
	Food Supply Costs	Bistro 537	\$49.75			\$49.75
	Food Supply Costs	Bistro 537	\$103.90			\$103.90
	Instructional Supplies	Culinary Arts	\$112.40	\$112.40		
	Food Supply Costs	Cafe	\$115.50			\$115.50
	Food Supply Costs	Coffee House	\$159.60			\$159.60
	Food Supply Costs	Cafe	\$160.40			\$160.40
	Food Supply Costs	Bistro 537	\$208.70			\$208.70
	Food Supply Costs	Bistro 537	\$224.02			\$224.02
	Food Supply Costs	Bistro 537	\$248.22			\$248.22
	Instructional Supplies	Culinary Arts	\$258.90	\$258.90		
	Food Supply Costs	Cafe	\$287.90			\$287.90
	Instructional Supplies	Culinary Arts	\$289.10	\$289.10		
	Food Supply Costs	Cafe	\$295.35			\$295.35
	Food Supply Costs	Cafe	\$331.60			\$331.60
	Instructional Supplies	Culinary Arts	\$374.80	\$374.80		
	Food Supply Costs	Bistro 537	\$415.26			\$415.26
	Instructional Supplies	Culinary Arts	\$418.55	\$418.55		
	Food Supply Costs	Cafe	\$457.45			\$457.45
	Food Supply Costs	Cafe	\$490.95			\$490.95
	Food Supply Costs	MCLETC Food Service	\$614.20			\$614.20
	Materials	MCLETC Food Service	\$48.15			\$48.15
	Materials	Cafe	\$290.29			\$290.29
	Food Supply Costs	Culinary Arts	\$248.10	\$248.10		
	Materials	Culinary Arts	\$241.25	\$241.25		
	Food Supply Costs	Bistro 537	\$848.31			\$848.31
	Food Supply Costs	Cafe	\$908.60			\$908.60
	Food Supply Costs	MCLETC Food Service	\$1,169.43			\$1,169.43
	Food Supply Costs	Bistro 537	\$1,584.51			\$1,584.51
	Food Supply Costs	Cafe	(\$281.64)			(\$281.64)
	Food Supply Costs	Cafe	(\$183.40)			(\$183.40)
	Food Supply Costs	Cafe	(\$156.56)			(\$156.56)
	Food Supply Costs	MCLETC Food Service	(\$61.80)			(\$61.80)
	Instructional Supplies	Culinary Arts	\$16.10	\$16.10		
	Food Supply Costs	Cafe	\$37.07			\$37.07
	Food Supply Costs	MCLETC Food Service	\$53.30			\$53.30
	Food Supply Costs	Bistro 537	\$89.20			\$89.20
	Food Supply Costs	Cafe	\$112.10			\$112.10
	Food Supply Costs	Cafe	\$129.20			\$129.20
	Food Supply Costs	Cafe	\$156.56			\$156.56
	Instructional Supplies	Culinary Arts	\$168.20	\$168.20		
	Food Supply Costs	Cafe	\$182.05			\$182.05
	Food Supply Costs	Cafe	\$194.00			\$194.00
	Food Supply Costs	Cafe	\$209.13			\$209.13
	Food Supply Costs	Cafe	\$210.45			\$210.45
	Food Supply Costs	MCLETC Food Service	\$190.70			\$190.70
	Materials	MCLETC Food Service	\$48.15			\$48.15
	Food Supply Costs	Cafe	\$281.64			\$281.64
	Food Supply Costs	MCLETC Food Service	\$310.25			\$310.25
	Food Supply Costs	MCLETC Food Service	\$559.05			\$559.05
	Food Supply Costs	MCLETC Food Service	\$604.80			\$604.80
	Materials	MCLETC Food Service	\$48.15			\$48.15
	Food Supply Costs	MCLETC Food Service	\$762.15			\$762.15
	Materials	MCLETC Food Service	\$75.25			\$75.25
Culp, Edward L., Jr						
	Vehicle Expense	Basic Law Enforce Trng	\$35.00			\$35.00
D & T Real Estate						
	RCC Foundation A/R		\$500.00	\$500.00		
DCC Marketing LLC						
	Contractual-Other	Grant-Administration	\$8,185.95			\$8,185.95
DeBose Consulting						

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
DeBose Consulting					
Contractual-Other	Credit	\$800.00			\$800.00
Student Support	Student Activities	\$1,000.00			\$1,000.00
Dear, Antonia Renee					
Stipends	CDL / Transportation	\$260.00			\$260.00
Dearborn Life Insurance					
LTD Insurance		\$2,180.68	\$2,180.68		
Life Insurance		\$2,505.42	\$2,505.42		
Supplemental Life Insur		\$2,646.43	\$2,646.43		
Decatur Regional Chamber of					
Meeting Expense	Presidents Office	\$108.00	\$108.00		
Publications & Dues	General Expenses	\$4,331.00	\$4,331.00		
Derrickson, Niesa Lasai					
Stipends	CDL / Transportation	\$260.00			\$260.00
Dhermy, Ebony S					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$52.00			\$52.00
Donahower, Shawn D					
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$156.00			\$156.00
Stipends	Grant-Administration	\$182.00			\$182.00
Dozier, Tyrin L					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$520.00			\$520.00
Stipends	Grant-Administration	\$260.00			\$260.00
Duncan, Joseph Santana					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$91.00			\$91.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$234.00			\$234.00
Dunker Electric					
Materials	Renovations / Remodeling	(\$118.32)			(\$118.32)
Materials	Renovations / Remodeling	\$12.06			\$12.06
Facility Repair	Law Enforce Trng Ctr O&M	\$168.36			\$168.36
Building Repair/Maint	Maintenance	\$232.40		\$232.40	
Building Repair/Maint	Maintenance	\$233.18		\$233.18	
Maintenance Supplies	Maintenance	\$452.23		\$452.23	
Dunning, Wayne					
Travel-In State	Board of Trustees	\$53.20	\$53.20		
Travel-Out of State	Board of Trustees	\$2,242.28	\$2,242.28		
ECSI Springfield					
Equip Repair/Maint Agree	Maintenance	\$2,677.84		\$2,677.84	
Eagle Screen					
Contractual-Other	Human Resources	\$1,909.60	\$1,909.60		
Ecolab Inc					
Contractual-Other	Cafe	\$185.98			\$185.98
Contractual-Other	Bistro 537	\$200.00			\$200.00
Food Supply Costs	Bistro 537	\$200.00			\$200.00
Ecolab Pest Elimination					
Pest Control	Maintenance	\$416.17		\$416.17	
Endrizzi, Karlee R					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00
Enterprise Rent-A-Car Company-					
Travel-In State	Administration O & M	\$759.18		\$759.18	
Travel-Out of State	Administration O & M	\$413.78		\$413.78	
Travel-In State	Bistro 537	\$206.89			\$206.89
Travel-Out of State	Health Information Tech	\$411.24	\$411.24		
Travel-Out of State	Presidents Office	\$351.74	\$351.74		
Travel-Out of State	VP Academic Services	\$678.48	\$678.48		
Evergreen FS-Stephens #24					
Vehicle Expense	College Vehicle	\$54.25		\$54.25	
Vehicle Expense	College Vehicle	\$575.12		\$575.12	
Vehicle Expense	College Vehicle	\$924.94		\$924.94	
Everly, Traves					
Building Repair/Maint	Maintenance	\$1,270.77		\$1,270.77	
Building Repair/Maint	Maintenance	\$2,615.00		\$2,615.00	
Ewing, Amia Tesha					

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Ewing, Amia Tesha					
Stipends	CDL / Transportation	\$195.00			\$195.00
Stipends	CDL / Transportation	\$195.00			\$195.00
Stipends	CDL / Transportation	\$195.00			\$195.00
Stipends	CDL / Transportation	\$195.00			\$195.00
FBI National Academy					
Publications & Dues	Law Enforce Trng Ctr	\$145.00			\$145.00
Fane, Alex De-Shun					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$263.25			\$263.25
Firestone Complete Auto Care					
Student Support	Student Activities	\$447.56			\$447.56
Student Support	Student Activities	\$1,232.54			\$1,232.54
Firm Systems					
Fees Pass Thru Backgrnd		\$420.00	\$420.00		
Fitness for All Inc					
Non Consumable Supplies	Law Enforce Trng Ctr	\$1,476.75			\$1,476.75
Non Consumable Supplies	Law Enforce Trng Ctr O&M	\$1,476.79			\$1,476.79
Non Consumable Supplies	MCLETC - IDOC	\$1,476.46			\$1,476.46
Fleet Pride					
Instructional Supplies	Diesel Med/Hvy Trk Tech	\$141.98	\$141.98		
Florian, Gregory E					
Contractual-Other	Business Office	\$1,750.00	\$1,750.00		
Follett Higher Education Group,					
Contractual-Other	Credit	\$8,301.25			\$8,301.25
Inventory-CentralStores		\$4,676.21	\$4,676.21		
Fulk, Todd E					
Stipends	Grant-Administration	\$234.00			\$234.00
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$260.00			\$260.00
Fuller, Zemeka					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$52.00			\$52.00
GFL Environmental					
Refuse Disposal	Utilities	\$410.50		\$410.50	
Gagnon, Kelly Marie					
Contractual-Other	Minority Entrp MentorPrg	\$3,750.00			\$3,750.00
Contractual-Other	Minority Entrp MentorPrg	\$6,500.00			\$6,500.00
Contractual-Other	Minority Entrp MentorPrg	\$6,500.00			\$6,500.00
Gardner, Aundera					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$52.00			\$52.00
Gause, Shera Monique					
Contractual-Other	Grant-Administration	\$3,000.00			\$3,000.00
Getz, James E,, Jr					
Meals	Misc Law Enforce Trng	\$23.99			\$23.99
Giers, Corbyn					
Travel-In State	Psychology-Baccalaureate	\$175.00	\$175.00		
Giers, Daniel R					
Travel-In State	Psychology-Baccalaureate	\$152.60	\$152.60		
Grainger Inc					
Maintenance Supplies	Maintenance	\$85.86		\$85.86	
Gray, Gary					
Expense-Other	Student Activities	\$389.00			\$389.00
Gray, Marquez D					
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00
Grayned Consulting LLC					
Contractual-Other	General Expenses	\$1,200.00	\$1,200.00		
Greater Decatur Black Chamber					
Publications & Dues	General Expenses	\$250.00	\$250.00		
Green, Travis D					
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Grider, Susan					
Publications & Dues	Radiology Tech-Hlth Occ	\$65.00	\$65.00		
HALO Branded Solutions Inc					
Instructional Supplies	Grant-Administration	\$309.61			\$309.61
Hanover Insurance Group Co					
General Insurance	Liab Protection & Settle	\$400.00			\$400.00
General Insurance	Liab Protection & Settle	\$5,271.70			\$5,271.70
General Insurance	Liab Protection & Settle	\$5,773.90			\$5,773.90
General Insurance	Liab Protection & Settle	\$25,626.30			\$25,626.30
Harper, Nicholas Evan					
Travel-In State Mileage	Student Success	\$35.00	\$35.00		
Travel-Out of State	Grant-Administration	\$173.90			\$173.90
Travel-In State Mileage	Student Success	\$19.60	\$19.60		
Travel-In State	Student Success	\$5.60	\$5.60		
Travel-In State	Student Success	\$8.40	\$8.40		
Harrison, Ryan Terrell					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$78.00			\$78.00
Hart, Christian Andrew					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00
Hayes, Nathaniel William					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$520.00			\$520.00
Stipends	Grant-Administration	\$260.00			\$260.00
Health Care Service Corp					
Contractual-Other	Human Resources	\$115.00	\$115.00		
Henderson, Christopher Guy					
Stipends	Grant-Administration	\$234.00			\$234.00
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$260.00			\$260.00
Heying, Debra					
Stipends	Student Activities	\$286.00			\$286.00
Hibbert, Bryan Anthony					
Stipends	Grant-Administration	\$234.00			\$234.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$260.00			\$260.00
Hicksgas					
Contractual-Other	CPED Administration	\$62.24			\$62.24
Hinton, Kevin B					
Student Development		\$433.56			\$433.56
Event Expense	Club Expenses	\$413.73			\$413.73
Honorable, Demetri					
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Howell, Zach Lee					
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$208.00			\$208.00
Student Support	Student Activities	\$163.24			\$163.24
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$208.00			\$208.00
Hughes, Jessie Terrell					
Stipends	Grant-Administration	\$234.00			\$234.00
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$260.00			\$260.00
Hughes, Lashawn Javett					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$78.00			\$78.00
Humphries, Gary Maurice					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
ICCB					
Grants Revenue		\$32,180.00			\$32,180.00

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Illinois Century Network					
Internet	Telecommunications	\$1,200.00		\$1,200.00	
Illinois Department of Revenue					
Participant Supplies	Minority Entrp MentorPrg	\$4,715.00			\$4,715.00
Illinois Department of Transport					
Student Support	Student Activities	\$1,500.00			\$1,500.00
Illinois Federation of Teachers					
Union Dues-RFT		\$1,914.72	\$1,914.72		
Union Dues-RFT		\$1,914.72	\$1,914.72		
Union Dues-RFT		\$1,914.72	\$1,914.72		
Illinois PAS					
Registration Fees	Agriculture	\$440.00	\$440.00		
Illinois Power Marketing					
Electricity and Nat Gas	Sequestration Bldg O&M	\$3,003.49		\$3,003.49	
Illinois Secretary of State					
Participant Supplies	Minority Entrp MentorPrg	\$330.00			\$330.00
Student Support	Student Activities	\$250.00			\$250.00
Student Support	Student Activities	\$70.00			\$70.00
Student Support	Student Activities	\$500.00			\$500.00
Student Support	Student Activities	\$151.00			\$151.00
Student Support	Student Activities	\$151.00			\$151.00
Student Support	Student Activities	\$100.00			\$100.00
Illinois State Disbursement Unit					
Wage Garnishment Orders		\$334.20	\$334.20		
Wage Garnishment Orders		\$334.20	\$334.20		
Imperial Dade					
Maintenance Supplies	Law Enforce Trng Ctr O&M	\$364.22			\$364.22
Maintenance Supplies	MCLETC - IDOC	\$364.22			\$364.22
Maintenance Supplies	Custodial	\$3,676.18		\$3,676.18	
Instructure Inc					
Transcripts	Student Success	\$829.40	\$829.40		
Transcripts	Student Success	\$1,053.80	\$1,053.80		
Transcripts	Student Success	\$1,266.90	\$1,266.90		
Transcripts	Student Success	\$1,377.30	\$1,377.30		
Computer Software	Networking Support	\$71,049.59	\$71,049.59		
Jackson, Antonio Lavell					
Stipends	Grant-Administration	\$234.00			\$234.00
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$156.00			\$156.00
Stipends	Grant-Administration	\$260.00			\$260.00
Jackson, Christian Devon					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$221.00			\$221.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00
Jarrett, Dae_Reionna Jakiais					
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$208.00			\$208.00
Jarrett, Deanna Rena					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$26.00			\$26.00
Jarrett, Jacaria Anisha					
Stipends	Grant-Administration	\$520.00			\$520.00
Stipends	Grant-Administration	\$260.00			\$260.00
Jarrett, Stefon					
Stipends	Student Activities	\$286.00			\$286.00
Jelks, Helenia N					
Contractual-Other	Grant-Administration	\$4,000.00			\$4,000.00
Jenzabar Inc					
Contractual-Other	Administrative Info Syst	\$220.00	\$220.00		
Contractual-Other	Administrative Info Syst	\$780.00	\$780.00		
Contractual-Other	Administrative Info Syst	\$1,100.00	\$1,100.00		
Contractual-Other	Administrative Info Syst	\$19,855.00	\$19,855.00		
Contractual-Other	Administrative Info Syst	\$21,960.00	\$21,960.00		
Contractual-Other	Administrative Info Syst	\$24,805.00	\$24,805.00		
Jhaveri, Nishant Dharmendra					
Student Tuition Rec		\$14.59	\$14.59		
Johnson, Andre L					
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00

Bills for Ratification



November 2025

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Johnson, Andre L						
	Stipends	CDL / Transportation	\$260.00			\$260.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
Johnson, Ethan Isaiah						
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$78.00			\$78.00
Johnson, Tammy						
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$260.00			\$260.00
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$260.00			\$260.00
Johnson, Vashawn						
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$260.00			\$260.00
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$260.00			\$260.00
Johnson-Palmer, Meredith L						
	Event Expense	Student Success	\$114.43	\$114.43		
Jones, Edward M,, Jr						
	Stipends	Grant-Administration	\$286.00			\$286.00
	Stipends	Grant-Administration	\$247.00			\$247.00
	Stipends	Grant-Administration	\$266.50			\$266.50
	Stipends	Grant-Administration	\$312.00			\$312.00
Jones, Ja'Caijah L						
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$156.00			\$156.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Jones, Jatavious T						
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$130.00			\$130.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
Jones, Jovan						
	Stipends	Student Activities	\$286.00			\$286.00
Jones, Tasha D						
	Registration Fees	AAS Nursing -Health Occ	\$284.20	\$284.20		
KONE Inc						
	Equip Repair/Maint Agree	Maintenance	\$533.93		\$533.93	
Kean, Charles H						
	Registration Fees	Law Enforce Trng Ctr	\$170.55			\$170.55
Kendall, Eric Duran,, Jr						
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$520.00			\$520.00
	Stipends	Grant-Administration	\$260.00			\$260.00
Koerner Distributor, Inc						
	Food Supply Costs	Bistro 537	\$41.00			\$41.00
	Food Supply Costs	Bistro 537	\$90.00			\$90.00
Kurent Safety Inc						
	Participant Supplies	Industrial Skills	\$343.15			\$343.15
Lahr, Markus Eugene						
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$260.00			\$260.00
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$260.00			\$260.00
Lane, Bryan A						
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$520.00			\$520.00
	Stipends	Grant-Administration	\$260.00			\$260.00
Lane, Jayden						
	Stipends	Student Activities	\$286.00			\$286.00
Leath, Milton,, Jr						
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$156.00			\$156.00
	Stipends	Grant-Administration	\$182.00			\$182.00
Lenox, Nikkia C						
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
Lewis, Robert Z						

Bills for Ratification



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Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Lewis, Robert Z						
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
Lexipol						
	Contractual-Other	Public Safety Department	\$2,321.85			\$2,321.85
Lincoln Electric						
	Instructional Supplies	Welding-Technical Occ	\$654.00	\$654.00		
Lithgow, Connor						
	Student Tuition Rec		\$550.00	\$550.00		
Lott, Kyleigh Michelle						
	Student Tuition Rec		\$244.99	\$244.99		
MJ Kellner						
	Non Consumable Supplies	Cafe	\$1,053.00			\$1,053.00
	RCC Foundation A/R		\$3,837.07	\$3,837.07		
Madding, Travonn LaMonta						
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$208.00			\$208.00
Malwarebytes						
	Computer Software	Networking Support	\$6,940.39	\$6,940.39		
Marquis Beverage Service						
	Food Supply Costs	Coffee House	\$201.00			\$201.00
	Food Supply Costs	Coffee House	\$315.50			\$315.50
	Food Supply Costs	Coffee House	\$333.25			\$333.25
Mazzari, Victoria V						
	Stipends	Grant-Administration	\$390.00			\$390.00
	Stipends	Grant-Administration	\$104.00			\$104.00
	Stipends	Grant-Administration	\$520.00			\$520.00
	Stipends	Grant-Administration	\$39.00			\$39.00
	Stipends	Grant-Administration	\$260.00			\$260.00
Mazzotti Services						
	Uniforms	Law Enforce Trng Ctr	\$48.00			\$48.00
	Uniforms	Law Enforce Trng Ctr	\$122.00			\$122.00
	Uniforms	Basic Law Enforce Trng	\$168.00			\$168.00
	Expense-Other	Law Enforce Trng Ctr	\$620.00			\$620.00
	Expense-Other	Law Enforce Trng Ctr	\$26.00			\$26.00
	Expense-Other	Law Enforce Trng Ctr	\$26.00			\$26.00
	Uniforms	Law Enforce Trng Ctr	\$77.00			\$77.00
McElrath, Antonio Rodrigues,, Jr						
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$182.00			\$182.00
	Stipends	Grant-Administration	\$208.00			\$208.00
McGee, Twyla DeBerry						
	Stipends	Grant-Administration	\$234.00			\$234.00
	Stipends	Grant-Administration	\$260.00			\$260.00
	Stipends	Grant-Administration	\$208.00			\$208.00
	Stipends	Grant-Administration	\$260.00			\$260.00
McKesson Medical Surgical Gov						
	Instructional Supplies	Human Simulator	\$659.31	\$659.31		
Melton, Julie Lynn						
	Telephone	Foundation & Development	\$60.00	\$60.00		
Menards Inc						
	Participant Supplies	Student Activities	\$8.97			\$8.97
Mercer Cutlery						
	Fees Pass Thru Culinary		\$89.68	\$89.68		
	Fees Pass Thru Culinary		\$161.12	\$161.12		
	Uniforms	Cafe	\$458.53			\$458.53
	Uniforms	Bistro 537	\$300.00			\$300.00
	Uniforms	Cafe	\$408.07			\$408.07
	Uniforms	MCLETC Food Service	\$96.26			\$96.26
	Fees Pass Thru Culinary		\$1,593.67	\$1,593.67		
Midwest Credit & Collections Inc						
	Wage Garnishment Orders		\$137.19	\$137.19		
	Wage Garnishment Orders		\$137.19	\$137.19		
Midwest Electronic Systems Inc						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$137.50			\$137.50
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$137.50			\$137.50
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$137.50			\$137.50
Midwest Occupational Health						
	Participant Supplies	Student Activities	\$50.00			\$50.00
Millikin University						

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Millikin University					
Event Expense	Student Success	\$1,000.00	\$1,000.00		
Minton, Michael A					
Materials	Medical Assistant	\$235.65	\$235.65		
Monson, Anthony D					
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Morrow, Hannah Marie					
Revenue-Misc/OtherSource		\$7.20	\$7.20		
Morrow, Samuel E					
Maintenance Supplies	Maintenance	\$50.00		\$50.00	
Moss Enterprises					
Equipment-Instructional	Grant-Administration	\$57,785.00			\$57,785.00
Equipment-Instructional	Grant-Administration	\$58,830.00			\$58,830.00
Mount Zion Investment					
RCC Foundation A/R		\$500.00	\$500.00		
Mt Zion Auto Service LLC					
Expense-Other	Student Activities	\$500.00			\$500.00
NRG Business Marketing LLC					
Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$336.39			\$336.39
Electricity and Nat Gas	Macon Co Soil & Water Bd	\$21.05		\$21.05	
Electricity and Nat Gas	Utilities	\$4,778.26		\$4,778.26	
Napa Auto Parts					
Vehicle Expense	College Vehicle	\$161.24		\$161.24	
National Business Furniture					
Instructional Supplies	Grant-Administration	\$388.40			\$388.40
National Center for Competency					
Fees Pass Thru MA/Phleb		\$119.00	\$119.00		
Fees Pass Thru MA/Phleb		\$833.00	\$833.00		
Nelms, Julian					
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$208.00			\$208.00
Norman, Alexia Cadence					
Student Tuition Rec		\$864.00	\$864.00		
O'Reilly Auto Parts					
Instructional Supplies	Diesel Med/Hvy Trk Tech	\$66.58	\$66.58		
Instructional Supplies	Diesel Med/Hvy Trk Tech	\$30.00	\$30.00		
Instructional Supplies	Automotive-Tech Occ	\$95.97	\$95.97		
Instructional Supplies	Automotive-Tech Occ	\$128.32	\$128.32		
Instructional Supplies	Automotive-Tech Occ	\$419.92	\$419.92		
Instructional Supplies	Automotive-Tech Occ	\$134.99	\$134.99		
Office Depot Inc					
Inventory-CentralStores		\$11.02	\$11.02		
Instructional Supplies	Biology-Baccalaureate	\$52.29	\$52.29		
Participant Supplies	Minority Entrp MentorPrg	\$64.19			\$64.19
Inventory-CentralStores		\$153.61	\$153.61		
Inventory-CentralStores		\$183.43	\$183.43		
Inventory-CentralStores		\$89.34	\$89.34		
Office Supplies	EnRich	\$142.80	\$142.80		
Office Supplies	EnRich	\$508.30	\$508.30		
Ovations Transportation					
Contractual-Other	Grant-Administration	\$7,576.66			\$7,576.66
Contractual-Other	Grant-Administration	\$15,482.74			\$15,482.74
Over, Aiden					
Stipends	Student Activities	\$286.00			\$286.00
PMI Grand Visions					
RCC Foundation A/R		\$500.00	\$500.00		
Parker, Daniel Elmo,, Jr					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00
Patricio, Danielle					
Travel-In State	Dean-Liberal Arts	\$30.80	\$30.80		
Pedigo, Andrew Ryan					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$195.00			\$195.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00

Bills for Ratification



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Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Pender, Fredrick					
Stipends	Student Activities	\$286.00			\$286.00
Per Mar Security & Research					
Security	Public Safety Department	\$24,197.67			\$24,197.67
Perry, Teonus					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Peterson, Taylor Danielle					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Pittman, Charles Lamount,, III					
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$104.00			\$104.00
Presidio Networked Solutions Gro					
Computer Software	Networking Support	\$5,000.00	\$5,000.00		
Pride Cleaners					
Contractual-Other	Cafe	\$46.00			\$46.00
Contractual-Other	Cafe	\$50.00			\$50.00
Contractual-Other	Bistro 537	\$220.00			\$220.00
Food Supply Costs	Cafe	\$254.00			\$254.00
Contractual-Other	Cafe	\$40.00			\$40.00
Contractual-Other	Cafe	\$48.00			\$48.00
Contractual-Other	Cafe	\$262.00			\$262.00
Contractual-Other	Cafe	\$320.00			\$320.00
Pugsley Container LLC					
Participant Supplies	Student Activities	\$450.00			\$450.00
Pullums, Darius					
Stipends	CDL / Transportation	\$520.00			\$520.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$260.00			\$260.00
RCC Foundation					
Richland Foundation		\$787.75	\$787.75		
Richland Foundation		\$115.50	\$115.50		
Richland Foundation		\$115.50	\$115.50		
RCC Foundation Scrlships		\$1,524.42			\$1,524.42
Richland Foundation		\$115.50	\$115.50		
Richland Foundation		\$787.75	\$787.75		
Radiation Detection Company					
Participant Supplies	Allied Health	\$86.87			\$86.87
Materials	Radiology Tech-Hlth Occ	\$858.60	\$858.60		
Ramsey, Rhonda					
Stipends	Grant-Administration	\$234.00			\$234.00
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$260.00			\$260.00
Randolph, Evan M					
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$208.00			\$208.00
Rawls, Sincere A					
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$156.00			\$156.00
Stipends	Grant-Administration	\$182.00			\$182.00
Raymond, Kristy					
Stipends	CDL / Transportation	\$455.00			\$455.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Record-A-Hit					
Contractual-Other	Club Expenses	\$3,260.00			\$3,260.00
Red Door Spice Co, Inc					
Instructional Supplies	Culinary Arts	\$12.27	\$12.27		
Instructional Supplies	Culinary Arts	\$29.07	\$29.07		
Instructional Supplies	Culinary Arts	\$29.22	\$29.22		
Food Supply Costs	Cafe	\$85.70			\$85.70
Instructional Supplies	Culinary Arts	\$191.55	\$191.55		

Bills for Ratification



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Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Red Door Spice Co, Inc					
Instructional Supplies	Culinary Arts	\$91.82	\$91.82		
Reed, Justin Alan					
Travel-In State Mileage	Coffee House	\$123.90			\$123.90
Reed, Ronald,, Jr					
Stipends	CDL / Transportation	\$520.00			\$520.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Refreshment Services Pepsi					
Food Supply Costs	Bistro 537	\$38.51			\$38.51
Food Supply Costs	Bistro 537	\$43.73			\$43.73
Food Supply Costs	Bistro 537	\$44.10			\$44.10
Food Supply Costs	Cafe	\$135.10			\$135.10
Food Supply Costs	Cafe	\$135.10			\$135.10
Food Supply Costs	Cafe	\$211.39			\$211.39
Food Supply Costs	Cafe	\$326.10			\$326.10
Food Supply Costs	Cafe	\$976.55			\$976.55
Food Supply Costs	Cafe	\$1,080.29			\$1,080.29
Food Supply Costs	Bistro 537	\$101.08			\$101.08
Food Supply Costs	Cafe	\$358.81			\$358.81
Food Supply Costs	Cafe	\$1,535.76			\$1,535.76
Rhodes, Jacob Dean					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$78.00			\$78.00
Rice, Eliaje SeOne					
Student Tuition Rec		\$288.00	\$288.00		
Ripple, Wade Hartman					
Travel-Out of State	Marketing	\$302.96	\$302.96		
Robinson, LaQuandis					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Rodgers, Edwin Dewayne					
Stipends	Grant-Administration	\$286.00			\$286.00
Rogers Supply Co					
Maintenance Supplies	Maintenance	\$249.99		\$249.99	
Rood, Marcy A					
Travel-Out of State	Board of Trustees	\$718.68	\$718.68		
Rowe, Cameron Wesley					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$78.00			\$78.00
Ruyle Mechanical Services Inc					
Building Improvements	Renovations / Remodeling	\$9,490.60			\$9,490.60
S J Smith Company Inc					
Instructional Supplies	Industrial Skills	\$27.70			\$27.70
Instructional Supplies	Industrial Skills	\$709.98			\$709.98
Instructional Supplies	Industrial Skills	\$1,136.37			\$1,136.37
Sanchez, Scott Robert					
Telephone	Cafe	\$50.00			\$50.00
Sanders, Jakandria Torayia					
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$156.00			\$156.00
Stipends	Grant-Administration	\$182.00			\$182.00
Sanford, Lamont					
Stipends	Student Activities	\$286.00			\$286.00
Saurmann, Ava Grace					
Student Tuition Rec		\$423.00	\$423.00		
Savage, Eva Latrease					
Stipends	Grant-Administration	\$520.00			\$520.00
Stipends	Grant-Administration	\$260.00			\$260.00
Schnippel, Lucy					
Student Tuition Rec		\$400.00	\$400.00		
Schwalbe, Barry S					
Instructional Supplies	Credit	\$180.00			\$180.00
Scott Fisher Enterprises Inc					
Pest Control	Maintenance	\$983.00		\$983.00	
Screen This					
Materials	Club Expenses	\$1,940.00			\$1,940.00
Seevers Farm Drainage Inc					
Instructional Supplies	Grant-Administration	\$1,386.00			\$1,386.00

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Shiloh Missionary Baptist Church					
RCC Foundation A/R		\$500.00	\$500.00		
Short, Todd					
Contractual-Other	Public Safety Department	\$1,500.00			\$1,500.00
Contractual-Other	Public Safety Department	\$1,500.00			\$1,500.00
Sikich LLP					
Audit Services	Audit	\$15,079.50			\$15,079.50
Sims, Julian					
Stipends	CDL / Transportation	\$195.00			\$195.00
Stipends	CDL / Transportation	\$195.00			\$195.00
Stipends	CDL / Transportation	\$195.00			\$195.00
Stipends	CDL / Transportation	\$195.00			\$195.00
Slaughter, Thomas					
Stipends	Student Activities	\$286.00			\$286.00
Sloan Implement Company Inc					
Equip Repair/Maint Agree	Grounds	\$417.00		\$417.00	
Snow, Amy D					
Telephone	Human Resources	\$50.00	\$50.00		
Event Expense	Human Resources	\$54.87	\$54.87		
Society of Mfg Engineers					
Participant Supplies	Industrial Skills	\$2,000.00			\$2,000.00
Southern Glazer's of IL					
Food Supply Costs	Bistro 537	\$670.00			\$670.00
Spanberger, Erin M					
Registration Fees	Insitutional Research	\$250.00	\$250.00		
Travel-In State	Insitutional Research	\$405.32	\$405.32		
Speedy Mufflers and Brakes					
Student Support	Student Activities	\$2,990.25			\$2,990.25
Stamps, Lorin					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00
Stanley, Maurice Lavell					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Stanley, Samuel Lee					
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$130.00			\$130.00
Stanton, Dominique Aileen					
Stipends	Grant-Administration	\$520.00			\$520.00
Stipends	Grant-Administration	\$260.00			\$260.00
State Farm					
Student Support	Student Activities	\$420.40			\$420.40
Stephens, Michelle					
Materials	Theatre Productions	\$215.85			\$215.85
Stericycle					
Contractual-Other	AAS Nursing -Health Occ	\$666.90	\$666.90		
Superior Air Products LLC					
Building Repair/Maint	Maintenance	\$5,795.12		\$5,795.12	
Sutton, Terranius Jamell					
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Stipends	CDL / Transportation	\$260.00			\$260.00
Sysco Central Illinois Inc					
Food Supply Costs	Bistro 537	\$40.24			\$40.24
Food Supply Costs	Coffee House	\$172.64			\$172.64
Instructional Supplies	Culinary Arts	\$199.02	\$199.02		
Food Supply Costs	Bistro 537	\$224.73			\$224.73
Food Supply Costs	Bistro 537	\$210.49			\$210.49
Materials	Coffee House	\$77.68			\$77.68
Food Supply Costs	Bistro 537	\$340.76			\$340.76
Food Supply Costs	Coffee House	\$184.45			\$184.45
Materials	Coffee House	\$176.79			\$176.79
Instructional Supplies	Culinary Arts	\$87.85	\$87.85		
Materials	Culinary Arts	\$360.30	\$360.30		
Food Supply Costs	Cafe	\$537.57			\$537.57
Materials	Cafe	\$91.96			\$91.96
Instructional Supplies	Culinary Arts	\$723.31	\$723.31		
Materials	Culinary Arts	\$93.99	\$93.99		
Food Supply Costs	Bistro 537	\$384.83			\$384.83
Instructional Supplies	Culinary Arts	\$311.42	\$311.42		

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Sysco Central Illinois Inc					
Materials	Culinary Arts	\$275.11	\$275.11		
Food Supply Costs	Cafe	\$1,046.37			\$1,046.37
Materials	Cafe	\$92.33			\$92.33
Food Supply Costs	Cafe	\$1,153.75			\$1,153.75
Materials	Cafe	\$68.97			\$68.97
Food Supply Costs	Cafe	\$1,387.20			\$1,387.20
Materials	Cafe	\$63.85			\$63.85
Food Supply Costs	Cafe	\$1,452.01			\$1,452.01
Food Supply Costs	Cafe	\$1,335.30			\$1,335.30
Materials	Cafe	\$124.06			\$124.06
Food Supply Costs	Cafe	\$1,493.25			\$1,493.25
Materials	Cafe	\$112.94			\$112.94
Food Supply Costs	Cafe	\$2,106.04			\$2,106.04
Materials	Cafe	\$229.33			\$229.33
Food Supply Costs	Bistro 537	\$2,442.82			\$2,442.82
Food Supply Costs	MCLETC Food Service	\$2,386.09			\$2,386.09
Materials	MCLETC Food Service	\$96.60			\$96.60
Food Supply Costs	MCLETC Food Service	\$4,246.31			\$4,246.31
Materials	MCLETC Food Service	\$249.79			\$249.79
Food Supply Costs	MCLETC Food Service	\$5,495.57			\$5,495.57
Materials	MCLETC Food Service	\$129.90			\$129.90
Food Supply Costs	MCLETC Food Service	\$5,499.77			\$5,499.77
Materials	MCLETC Food Service	\$213.34			\$213.34
Food Supply Costs	Coffee House	\$21.99			\$21.99
Instructional Supplies	Culinary Arts	\$51.45	\$51.45		
Materials	Culinary Arts	\$43.65	\$43.65		
Food Supply Costs	Bistro 537	\$169.65			\$169.65
Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$208.00			\$208.00
Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$208.00			\$208.00
Food Supply Costs	Cafe	\$645.87			\$645.87
Materials	Cafe	\$99.95			\$99.95
Instructional Supplies	Culinary Arts	\$769.22	\$769.22		
Food Supply Costs	Cafe	\$1,884.33			\$1,884.33
Materials	Cafe	\$68.97			\$68.97
Food Supply Costs	Cafe	\$2,375.24			\$2,375.24
Materials	Cafe	\$243.20			\$243.20
Food Supply Costs	MCLETC Food Service	\$4,276.00			\$4,276.00
Materials	MCLETC Food Service	\$216.75			\$216.75
Food Supply Costs	MCLETC Food Service	\$4,355.68			\$4,355.68
Materials	MCLETC Food Service	\$186.79			\$186.79
Food Supply Costs	MCLETC Food Service	\$5,173.10			\$5,173.10
Materials	MCLETC Food Service	\$205.27			\$205.27
T-Mobile					
Student Support	Student Activities	\$476.30			\$476.30
RCC Foundation A/R		\$263.75	\$263.75		
Taylor, Dustin James					
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$156.00			\$156.00
Stipends	Grant-Administration	\$182.00			\$182.00
Taylor, Shakendra					
Stipends	Student Activities	\$286.00			\$286.00
Tennin, Marvell J					
Stipends	CDL / Transportation	\$520.00			\$520.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Thompson, Chedane					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Tica Inc					
Facility Repair	Law Enforce Trng Ctr O&M	\$256.00			\$256.00
Tollefson, Tre Hyde					
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$156.00			\$156.00
Stipends	Grant-Administration	\$260.00			\$260.00
Tony Walker Sr & Tony Walker					
Event Expense	Club Expenses	\$1,036.00			\$1,036.00
TradesFutures					
Participant Supplies	Student Activities	\$1,400.00			\$1,400.00
TransUnion Risk and Alternative					

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
TransUnion Risk and Alternative					
Contractual-Other	Public Safety Department	\$300.00			\$300.00
Travelers					
General Insurance	Liab Protection & Settle	\$1,778.50			\$1,778.50
Troxell, Marissa					
Stipends	Student Activities	\$286.00			\$286.00
Tucker, Brian J					
Telephone	MCLETC Food Service	\$50.00			\$50.00
Tuinstra, Hunter					
Travel-In State	English Communication	\$53.20	\$53.20		
Turner, David E					
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$208.00			\$208.00
Tyler, Copache					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00
Tyus, Christina D					
Travel-In State Mileage	Grant-Administration	\$225.40			\$225.40
Tyus, Elijah Jalen					
Stipends	Grant-Administration	\$286.00			\$286.00
Stipends	Grant-Administration	\$247.00			\$247.00
Stipends	Grant-Administration	\$266.50			\$266.50
Stipends	Grant-Administration	\$312.00			\$312.00
Tyus, Tyrell					
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$208.00			\$208.00
Stipends	Grant-Administration	\$182.00			\$182.00
Stipends	Grant-Administration	\$208.00			\$208.00
ULINE					
Maintenance Supplies	Maintenance	\$539.07		\$539.07	
Maintenance Supplies	Maintenance	\$591.70		\$591.70	
Maintenance Supplies	Custodial	\$601.48		\$601.48	
Maintenance Supplies	Custodial	\$709.12		\$709.12	
Maintenance Supplies	Maintenance	\$260.06		\$260.06	
Building Improvements	Renovations / Remodeling	\$5,718.38			\$5,718.38
Expense-Other	Maintenance	\$500.70		\$500.70	
US Omni & TSACG Compliance					
Contractual-Other	Human Resources	\$6.00	\$6.00		
United Way of Decatur/Macon					
United Way		\$5.00	\$5.00		
United Way		\$70.00	\$70.00		
United Way		\$5.00	\$5.00		
United Way		\$5.00	\$5.00		
United Way		\$70.00	\$70.00		
University of Illinois-Springfie					
Faculty Development	Online Learning	\$190.00	\$190.00		
Valdez, Cristobal O,, Jr					
Telephone	Presidents Office	\$125.00	\$125.00		
Travel-In State	Presidents Office	\$418.59	\$418.59		
Travel-Out of State	Presidents Office	\$4,031.60	\$4,031.60		
Vercellino, Marie Jane					
Telephone	MCLETC Food Service	\$250.00			\$250.00
Vestis Group Inc					
Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$29.47			\$29.47
Laundry/Linen Supplies	MCLETC - IDOC	\$29.47			\$29.47
Laundry/Linen Supplies	MCLETC - IDOC	(\$10.80)			(\$10.80)
Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$29.47			\$29.47
Laundry/Linen Supplies	MCLETC - IDOC	\$29.47			\$29.47
Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$29.47			\$29.47
Laundry/Linen Supplies	MCLETC - IDOC	\$29.47			\$29.47
Viriden, David W					
Telephone	MCLETC Food Service	\$250.00			\$250.00
Walker, Torey					
Stipends	Student Activities	\$286.00			\$286.00
Wall Street Embroidery & Silk Sc					
Expense-Other	Law Enforce Trng Ctr	\$8.50			\$8.50
Expense-Other	Law Enforce Trng Ctr	\$11.00			\$11.00
Expense-Other	Law Enforce Trng Ctr	\$150.00			\$150.00
Walton, Jakaylah Cm					

Bills for Ratification



November 2025

Vendor Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Walton, Jakaylah Cm					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Warnsley, Ashley					
Stipends	Student Activities	\$286.00			\$286.00
Waste Management					
Refuse Disposal	MCLETC - IDOC	\$222.76			\$222.76
Refuse Disposal	Law Enforce Trng Ctr O&M	\$363.84			\$363.84
Refuse Disposal	Law Enforce Trng Ctr O&M	\$616.96			\$616.96
Refuse Disposal	Utilities	\$124.14		\$124.14	
Refuse Disposal	CSI Building O&M	\$230.10		\$230.10	
Refuse Disposal	Macon Co Soil & Water Bd	\$201.18		\$201.18	
Refuse Disposal	Sequestration Bldg O&M	\$352.39		\$352.39	
Refuse Disposal	Utilities	\$5,139.22		\$5,139.22	
Refuse Disposal	Workforce Development Ct	\$651.52		\$651.52	
Watermark Insights LLC					
Admin Computer-Maint	Administrative Info Syst	\$7,108.50	\$7,108.50		
Webster, Anthony					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$390.00			\$390.00
Weishaar, Schuy					
Travel-In State	English Communication	\$146.30	\$146.30		
Wente, Bronson					
Stipends	Student Activities	\$286.00			\$286.00
Whitfield, Shamari Dejuanye					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$78.00			\$78.00
Williams, Anthony Keith					
Stipends	Grant-Administration	\$234.00			\$234.00
Stipends	Grant-Administration	\$260.00			\$260.00
Stipends	Grant-Administration	\$156.00			\$156.00
Stipends	Grant-Administration	\$260.00			\$260.00
Williams, D'Auntray					
Stipends	CDL / Transportation	\$520.00			\$520.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Williams, Darius Lamar					
Student Tuition Rec		\$963.00	\$963.00		
Wilson, Steve					
Stipends	Grant-Administration	\$390.00			\$390.00
Stipends	Grant-Administration	\$104.00			\$104.00
Stipends	Grant-Administration	\$26.00			\$26.00
Windhorn-Obermeyer, Jami					
Instructional Supplies	Allied Health	\$25.99	\$25.99		
Winfrey, Philip Newman					
Stipends	CDL / Transportation	\$390.00			\$390.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Stipends	CDL / Transportation	\$416.00			\$416.00
Zachary Loehr dba D&D Small					
Grounds Maintenance	Law Enforce Trng Ctr O&M	\$145.00			\$145.00
Zalanka, Sheree					
Telephone	Vice Pres Fin & Admin	\$50.00	\$50.00		
Meeting Expense	Business Office	\$50.54	\$50.54		
Zoro Tools Inc					
Maintenance Supplies	Custodial	\$63.45		\$63.45	
Building Improvements	Renovations / Remodeling	\$645.99			\$645.99
Materials	Renovations / Remodeling	\$961.98			\$961.98
Maintenance Supplies	Maintenance	\$1,056.01		\$1,056.01	
		\$1,293,430.89	\$559,826.85	\$155,564.40	\$578,039.64

Bills for Ratification



November 2025

<i>Vendor Account</i>	<i>Center</i>	<i>Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
Anselmo, Sally L					
Contractual-Other	Administrative Info Syst	\$10,147.50	\$10,147.50		
Hanover Insurance Group Co					
General Insurance	Liab Protection & Settle	\$25,626.30			\$25,626.30
ICCB					
Grants Revenue		\$32,180.00			\$32,180.00
Jenzabar Inc					
Contractual-Other	Administrative Info Syst	\$19,855.00	\$19,855.00		
Contractual-Other	Administrative Info Syst	\$21,960.00	\$21,960.00		
Contractual-Other	Administrative Info Syst	\$24,805.00	\$24,805.00		
Ovations Transportation					
Contractual-Other	Grant-Administration	\$15,482.74			\$15,482.74
Per Mar Security & Research					
Security	Public Safety Department	\$24,197.67			\$24,197.67
Sikich LLP					
Audit Services	Audit	\$15,079.50			\$15,079.50
		\$189,333.71	\$76,767.50	\$0.00	\$112,566.21

Bills for Ratification



November 2025

<i>Vendor Account</i>	<i>Center</i>	<i>Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
AEP Energy, Inc					
Electricity and Nat Gas	Utilities	\$73,727.95		\$73,727.95	
Blue Cross and Blue Shield of IL					
Group Insurance		\$47,305.00	\$47,305.00		
Health Insurance		\$226,430.41	\$226,430.41		
EmployeeBenefitsTotal	General Expenses	\$10,886.87	\$10,886.87		
Instructure Inc					
Computer Software	Networking Support	\$71,049.59	\$71,049.59		
Moss Enterprises					
Equipment-Instructional	Grant-Administration	\$57,785.00			\$57,785.00
Equipment-Instructional	Grant-Administration	\$58,830.00			\$58,830.00
		\$546,014.82	\$355,671.87	\$73,727.95	\$116,615.00

Executive Session – December 16, 2025

MOTION FOR CLOSED SESSION

I move that the Board enter into closed session for the purpose of discussing individual employments, as specified in Section 2 (c) (1); for the purpose of discussing collective negotiating matters, as specified in Section 2(c) (2); for discussion of purchase or lease of real property, as specified in Section 2 (c) (5); for discussion of pending or probable litigation, as specified in Section 2(c) (11); and for self -evaluation, as specified in Section 2 (c)(16) of the Open Meetings Act.

Richland Community College is in compliance with Public Act 93-0523, requiring the tape or video recording of all executive sessions .