



March Board of Trustees Meeting

March 18, 2025

Richland Community College

One College Park

Decatur, IL, 62521



Meeting Book - March Board of Trustees Meeting

March 2025 Board of Trustees Meeting

I. Annual Board Book Calendar

- a. Board Book Annual Calendar 2025.docx

II. Principles of Sustainability

- a. Principles of Sustainability.pdf

III. Innovation and Quality Performance System

- a. Strategic Plan Visual updated 3-7-24 for Board Book.pdf

IV. Strategic Plan Priorities

- a. Richland Community College pages for Board 2024.docx

V. The Vision: To be the best and first choice for education.

VI. College Mission: To empower individuals through learning and to forge partnerships that grow communities.

VII. Core Values: Commitment, Respect, Excellence, Integrity and Accountability, and Diversity, Equity, Inclusion, and Belonging

VIII. Convening of the Regular Meeting

- a. Call to Order
- b. Roll Call

IX. Minutes of the Regular Meeting on February 18, 2025

Needs Action

- a. February MINUTES OF BOARD OF TRUSTEES REGULAR MEETING.docx

X. Appearance of Citizens and Introduction of Guests

XI. Report of Selection of Student Trustee

Dr. Isaac
Zuniga

- a. Letter to BoT for Student Trustee 2025.pdf

XII. Written Communications

- a. Personnel Update

- a. Personnel Report March- 2025.doc

XIII. Special Reports

- a. Report of ICCTA

Chairwoman
Carr

b. Staff Profile/Employee Engagement Monitoring Report

Amy Snow

a. 2024 HR Exec Summary 2.docx

c. Faculty Report

Dr. Laurie Hughes
Brayden Thomas

XIV. Report of Student Trustee

a. March 2025 Student Trustee Report.docx

XV. Old Business

a. Examination of Closed Session Minutes

Needs Action Ben Andreas

a. Examination of Closed Session Minutes 2025.pdf

XVI. New Business

a. Board Policy 4.6.12 - Third Reading and Adoption

Needs Action Dr. Isaac Zuniga

a. policy4612 3rd reading with policyFin.pdf

b. Professor Emeritus Recommendation

Needs Action Dr. Isaac Zuniga

a. Letter to BoT forProf Emeritus 2025 .pdf

c. Board Policy 4.2 0 Residency Status - First Reading

Meredith Johnson-Palmer

a. Board Policy Memo residency.docx

d. Classroom Technology Upgrades

Needs Action Joe Feinstein

a. MemoClassroomAVUpgrades03072025.docx

b. 03072025ClassroomAVUpgrade.pdf

e. Classroom Technology Upgrades

Needs Action Joe Feinstein

a. MemoClassroomUpgrades03072025.docx

b. 03072025ClassroomPCUpgrade.pdf

f. Approval for purchase of wall systems

Needs Action Joe Feinstein

a. board memo Applied Sciences Division Office 250309.pdf

g. Approval for purchase of variable frequency drives for repair

Needs Action Joe Feinstein

a. 2503 heating system VFD replacement board memo.pdf

h. Approval for purchase of learning feedback system software

Needs Action Joe Feinstein

a. 2503 LFS software board memo.pdf

XVII. Financial Report

Needs Action Sheree Zalanka

a. Financial Memo.docx

b. February 2025 Financials.pdf

XVIII. Report of the President

XIX. Items from the Board

XX. Executive Session

a. Executive Session.docx

XXI. Adjournment

Needs Action

RICHLAND COMMUNITY COLLEGE BOARD OF TRUSTEES ANNUAL CALENDAR 2025

JANUARY 2025

Reports

Consent Agenda

**College Legal
Contractual
Agreements**

New Business

Trustee Training

Winter Board Retreat

FEBRUARY 2025

Reports

Consent Agenda

New Business

**Recommendations for
Tenure**

**Recommendation for
Approval of Fees**

**Strategic Plan
Priorities**

**Monitoring Report:
EnRich**

MARCH 2025

Reports

Consent Agenda

New Business

**Recommendations for
Faculty Promotions in Rank**

**Recommendation to Grant
Professor Emeritus Status**

**Recommendation to Grant
Staff Emeritus Status**

**Recommendation for
Professional Leave**

**Recommendation for
Approval of Tuition**

**Monitoring Report: Staff
Profile**

APRIL 2025

President's Evaluation

**Tenure and Promotion
Recognition Dinner**

**Student Government
Election Results**

**Report from Board
Secretary regarding
Election of Student
Trustee**

**Seating of New
Student Trustee**

Report

MAY 2025

**Reorganization of
Board of Trustees**

Reports

Consent Agenda

New Business

Tentative Budget

RCC Commencement

ICCTALobbyDay

**Monitoring Report:
Budget**

JUNE 2025

Public Hearing for Budget

Reports

Strategic Plan Quarterly Report

Consent Agenda

New Business

Resolution Adopting Budget

**Compliance with Prevailing
Wage Act**

State Capital Funding Request

**Resolution Transferring
Earnings**

**Review of Minutes of Previous
Executive Sessions**

**Monitoring Report: Budget and
Finance**

RICHLAND COMMUNITY COLLEGE BOARD OF TRUSTEES ANNUAL CALENDAR 2025

JULY 2025

Reports

Consent Agenda

Monitoring Report:
Institutional
Effectiveness

Summer Board Retreat

AUGUST 2025

Reports

Consent Agenda

Monitoring Report:
Academic Profile

SEPTEMBER 2025

Reports

Consent Agenda

Annual Foundation
Board Meeting

Monitoring Report:
Institutional
Advancement

OCTOBER 2025

Reports

Consent Agenda

Distribution of audit
Reports – RCC &
Brush College, LLC

Strategic Plan Quarterly
Update

Monitoring Report:
MCLETC

NOVEMBER 2025

Reports

Audit Presentation

Consent Agenda

Calendar of Regular
Meeting of Board of
Trustees

Old Business

Financial Report

Monitoring Report:
Student Services

DECEMBER 2025

Reports

Consent Agenda

Old Business

Resolution for Fiscal
Year Tax Levy

Review of Minutes of
Previous Executive
Sessions

Strategic Plan Priorities
Results Report

PRINCIPLES OF SUSTAINABILITY





College Vision

To be the best and
first choice for
education.

College Mission

To empower individuals
through learning and to
forge partnerships that
grow communities.

Core Values

Commitment
Respect
Excellence
Integrity and
Accountability
Diversity, Equity,
Inclusion, and Belonging

IBHE Public Agenda/ ICCB Reporting						
Strategic Plan	Strategic Plan 2024-2026		Implementation and Performance		Public Accountability	
	Goal 1: Transform teaching and learning to improve academic excellence.		Program Review and Program/Discipline Viability	Annual Budget	Monitoring Reports, Reports to ICCB and HLC	Annual Strategic Plan Report
	Strategy A: Promote DEIB faculty professional development by offering four DEIB-focused sessions per year.					
	Strategy B: Promote the importance of student information literacy to faculty.					
	Strategy C: Revise and offer the student information literacy course (CIS 101) and Canvas module to provide increased student access.					
	Goal 2: Bolster and sustain an equitable environment that fosters student success and completion.					
	Strategy A: Boost course and program completion and retention.					
	Strategy B: Enhance the use of campus resources to support students.					
	Strategy C: Ensure equitable outcomes for students.					
	Strategy D: Enhance student engagement in co-curricular activities.					
Strategy E: Grow enrollment through new and updated pathways.						
Strategy F: Develop and offer Essential Skills/Trauma-Informed Training for students.						
Goal 3: Identify and cultivate partnerships to meet the needs of the District communities.		Implementation and Performance	Public Accountability			
Strategy A: Connect with District employers to identify needed skills and collaborate in the delivery of training opportunities.						
Strategy B: Deliver Essential Skills/Trauma-Informed Training to internal & external stakeholders.						
Strategy C: Promote training opportunities with internal and external communities to better connect with and inform the District.						
Strategy D: Implement a single Customer Relationship Management (CRM) system.						
Strategy E: Deliver data-informed, innovative programs and services that align with the rapidly changing workforce.						
Strategy F: Expand the impact of the Minority Mentor Protégé Program.						
Strategy G: Create partnerships to address students' barriers to basic needs, resources, and support.						
Goal 4: Enhance operational sustainability to meet stakeholder needs.						
Strategy A: To improve financial policies and procedures to ensure the continued availability of a long-term funding reserve.						
Strategy B: To support the evolving technology needs of the institution.						
Strategy C: To formalize or improve policies and procedures that guide Richland's operational sustainability.						
Higher Learning Commission Standard Pathway (Criteria for Accreditation)						

Richland Community College 2024-2026 Strategic Plan

Vision: To be the best and first choice for education.

Mission: To empower individuals through learning and to forge partnerships that grow communities.

Core Values: Commitment; Respect; Excellence; Integrity and Accountability; Diversity, Equity, Inclusion, and Belonging.

Goal 1: Transform teaching and learning to improve academic excellence.

- A. Promote DEIB faculty professional development by offering four DEIB-focused sessions per year.
- B. Promote the importance of student information literacy to faculty by offering a minimum of two faculty development sessions in 2024.
- C. Revise and offer the student information literacy course (CIS 101) and Canvas module to provide increased student access.

Goal 2: Bolster and sustain an equitable environment that fosters student success and completion.

- A. Boost course and program completion and retention.
- B. Enhance the use of campus resources to support students.
- C. Ensure equitable outcomes for students.
- D. Enhance student engagement in co-curricular activities for greater success.
- E. Grow enrollment through new and updated pathways.
- F. Develop and offer Essential Skills/Trauma-Informed Training for students.

Goal 3: Identify and cultivate partnerships to meet the needs of the District communities.

- A. Connect with local employers to identify skill gaps and provide training opportunities.
- B. Deliver Essential Skills/Trauma-Informed Training to internal and external stakeholders.
- C. Promote training opportunities with internal and external communities to better connect with and inform the District.
- D. Implement a single Customer Relations Management (CRM) system to track communications and touchpoints with potential students and corporate training customers across all areas of the College.
- E. Deliver data-informed, innovative programs and services that align with the rapidly changing workforce.
- F. Expand the impact of the Minority Mentor Protégé Program.
- G. Create partnerships to address students' barriers to basic needs, resources, and support.

Goal 4: Enhance operational sustainability to meet stakeholder needs.

- A. To improve financial policies and procedures to ensure the continued availability of a long-term funding reserve.
- B. To support the evolving technology needs of the institution.
- C. To formalize or improve upon policies and procedures that guide Richland's operational sustainability initiatives.

**MINUTES OF BOARD OF TRUSTEES REGULAR MEETING
DISTRICT NO. 537
RICHLAND COMMUNITY COLLEGE**

February 18, 2025

CONVENING OF THE MEETING

Call to Order

The regular meeting was called to order at 5:32 p.m. Tuesday, February 18, 2025, in the Board Room of Richland Community College by Chairwoman Carr. Chairwoman Carr also recited the College Vision, Mission, and Core Values.

Roll Call

Trustees Present: Tom Ritter, Dan Diskey, Dale Colee, Ben Andreas, Bishop Wayne Dunning, Vicki Carr, Marcy Rood, and Brayden Thomas

Trustees Absent: None

Also present: Dr. Cris Valdez and other staff members

MINUTES OF PREVIOUS MEETING

The minutes of the Regular Meeting on January 21, 2025, had been distributed to the Board prior to this meeting.

Ritter moved to approve the minutes of the Regular Meeting on January 21, 2025. Andreas seconded. Voice vote being all ayes, Chairwoman Carr declared the motion carried.

APPEARANCE OF CITIZENS AND INTRODUCTION OF GUESTS

Dr. Valdez and the Board of Trustees welcomed Valerie Wells of the Herald and Review and Brittany Harrison from the Boys and Girls Club.

WRITTEN COMMUNICATIONS

Personnel Update

New Employees

Name	Position	Start Date
Kendra Hentz	Administrative Assistant/CEJA Data Coordinator	01/13/2025
Julie Rambo	Executive Administrative Assistant Academic and Student Success	01/13/2025

Anna Shapland	Instructional Technology Specialist	01/13/2025
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Changes

Name	Position	Start Date
April Ingram	EnRich Director of Workforce Equity to Executive Director Workforce	01/02/2025
Gina Taylor	Director of Essential Skills to Executive Director of EnRich	01/02/2025
Elizabeth Weber	PT Nursing Adjunct to Temporary FT Practical Nursing Instructor	01/13/2025
Jodi Schoen	Perkins Coordinator to Grants Coordinator	01/02/2025

Retirements, Resignations, and Terminations

Name	Position	Last Day
Gordon Gurley	FT Faculty Biology	01/14/2025

SPECIAL REPORTS

REPORT OF ICCTA

Session handouts were shared with the Trustees from the ACCT Legislative Summit that was held in Washington D.C. There was discussion on The Enrollment Picture for Community Colleges and Executive Orders: A Legal Perspective for Community Colleges. Chairwoman Carr encouraged Trustees to attend the next ICCTA meeting in Lisle, IL on March 14-15, 2025

MONITORING REPORT

Courtney Carson presented the Monitoring Report - EnRich

FACULTY REPORT

None

REPORT OF STUDENT TRUSTEE

Student Trustee Brayden Thomas presented the Student Leadership Council Report.

FOUNDATION REPORT

Julie Melton reported on top accomplishment, projects in progress and new opportunities on the horizon.

NEW BUSINESS

RECOMMENDATION FOR TENURE

A recommendation was made to the Board of Trustees for faculty members being recommended for Tenure, as presented.

Molly Ploessl, Instructor, Surgical Technology (AAS, Richland Community College). Date of employment in tenure-track position with the College May 2021.

Bradley Curry, Instructor, Engineering Technology, (BS, MS, Eastern Illinois University), Date of employment in tenure-track position with the College August 2022.

Ethan Stephanson, Assistant Professor, English (BA, Eastern Illinois University; MA, University of Northern Colorado; PhD, Southern Illinois University-Carbondale). Date of employment in tenure-track position with the College is August 2022.

Jennifer Bollinger, Instructor, Health Information Technology (BS, MS, Illinois State University). Date of employment in tenure-track with the College is August 2022.

Diskey moved to approve the recommendation for tenure, as presented. Thomas seconded. Roll call vote being all ayes, Chairwoman Carr declared the motion carried.

BOARD POLICY 4.6.12 – SECOND READING

In compliance with Illinois Public Act 103-871 (effective January 1, 2025), Richland Community College must adopt a policy allowing students serving in the National Guard or Reserve components to submit missed classwork and complete assignments resulting from military obligations, such as required drills or other service commitments.

The attached Board Policy 4.6.12 ensures compliance with state mandates and provides clear procedures for students to notify faculty of their service obligations, adjust deadlines as needed, and maintain flexibility while upholding academic standards. The policy also includes provisions for training faculty and staff to ensure consistent implementation and support across the college.

This initiative reflects Richland's commitment to supporting our military-affiliated students and their success, recognizing the unique challenges they face. We recommend your review and approval of this policy to ensure our institution is prepared to meet these requirements and maintain alignment with state legislation.

No changes have been made since the first reading.

RECOMMENDATION TO PURCHASE VR WELDER

A recommendation was made to the Board of Trustees that would authorize the College Administration to purchase one (1) Vertex 360 Compact VR Welder from Airweld in Decatur, Illinois for a total cost of \$31,964.46, as presented.

Bishop Dunning moved to authorize the College Administration to purchase one (1) Vertex 360 Compact VR Welder from Airweld in Decatur, Illinois for a total cost of \$31,964.46, as presented. Andreas seconded. Roll call vote being all ayes, Chairwoman Carr declared the motion carried.

RECOMMENDATION FOR CONTINUANCE

A recommendation was made to the Board of Trustees for the following faculty will be entering the second year as tenure-track full-time faculty: Derek Clem, Instructor of Art, Sean Dial, Welding Instructor, William Gubbins, Engineering Technology Instructor, Dr. Jim Jones, Business Professor, Dr. Melissa Scircle, Professor Psychology and Jami Windhorn-Obermeyer, Instructor of Nurse Assistant. In addition, the following faculty will be entering into the third year as tenure-track, full-time faculty: Linday Bridgman, Instructor, Practical Nursing, Laura Philips, Instructor, Mathematics, Georg Strohl, Automotive Technology Instructor, Jennier Thomas, Instructor, English, Schuy Weishaar, Instructor, English, as presented.

Bishop Dunning moved to approve the continuance of Derek Clem, Instructor of Art, Sean Dial, Welding Instructor, William Gubbins, Engineering Technology Instructor, Dr. Jim Jones, Business Professor, Dr. Melissa Scircle, Professor Psychology and Jami Windhorn-Obermeyer, Instructor of Nurse Assistant, Linday Bridgman, Instructor, Practical Nursing, Laura Philips, Instructor, Mathematics, Georg Strohl, Automotive Technology Instructor, Jennier Thomas, Instructor, English, Schuy Weishaar, Instructor, English, as presented. Rood seconded. Roll call vote being all ayes, Chairwoman Carr declared the motion carried.

TUITION RECOMMENDATION FOR FY2026

A recommendation was made to the Board of Trustees to set the Academic Year 2025-2026 tuition per credit hour for the standard in-district tuition rate at \$145.00, the in-state out-of-district tuition rate at \$346.00, the out-of-state tuition rate at \$555.00, the chargeback rate at \$376.00, the online tuition rate at \$181.00, the variable tuition rate for designated Health Professions classes at \$173.00, the standard fee at \$14.00 per credit hour, and reauthorize the practice of charging in-district tuition to students who live out of district and are attending an in-district educational institution, as presented.

Bishop Dunning moved to set the Academic Year 2025-2026 tuition per credit hour for the standard in-district tuition rate at \$145.00, the in-state out-of-district tuition rate at \$346.00, the out-of-state tuition rate at \$555.00, the chargeback rate at \$376.00, the

online tuition rate at \$181.00, the variable tuition rate for designated Health Professions classes at \$173.00, the standard fee at \$14.00 per credit hour, and reauthorize the practice of charging in-district tuition to students who live out of district and are attending an in-district educational institution, as presented. Rood seconded. Roll call vote being all ayes, Chairwoman Carr declared the motion carried.

FY2026 GENERAL COURSE AND FEES

A recommendation was made to the Board of Trustees to approve the fee schedule to be applied starting with the Summer 2025 semester, as presented.

Andreas moved to approve the fee schedule to be applied starting with the Summer 2025 semester, as presented. Bishop Dunning seconded. Roll call vote being all ayes, Chairwoman Carr declared the motion carried.

RECOMMENDATION FOR PROMOTION

A recommendation was made to the Board of Trustees for promotions in rank for the following faculty members: Jennifer Bollinger – Instructor to Assistant Professor, Matt Cardinal – Assistant Professor to Associate Professor, Dr. Christopher Merli – Associate Professor to Professor, and Dr. Ethan Stephenson – Assistant Professor to Associate Professor, as presented.

Thomas moved to approve promotions in rank for the following faculty members: Jennifer Bollinger – Instructor to Assistant Professor, Matt Cardinal – Assistant Professor to Associate Professor, Dr. Christopher Merli – Associate Professor to Professor, and Dr. Ethan Stephenson – Assistant Professor to Associate Professor, as presented. Diskey seconded. Roll call vote being all ayes, Chairwoman Carr declared the motion carried.

FINANCIAL REPORT

BILLS AND TRAVEL EXPENDITURES PAYABLE

The January 2025 Treasurer's Report and Financial Statement were presented to and discussed with the Board.

A list of bills paid in the amount of \$2,464,478.36 for January 2025 was distributed to the Board prior to the meeting.

Bishop Dunning moved to ratify the January bills and travel expenditures paid and approve the Financial Statement subject to audit. Rood seconded. Roll call vote being all ayes, Chairwoman Carr declared the motion carried.

REPORT OF THE PRESIDENT

- President Valdez reported to the Board of Trustees that we are going to direct the Monitoring Reports to encompass the following: Align with the Ends Statements in Board Policy, include an Executive Summary in the Board Packet, and keep the presentations to 5-7 minutes.
- The College received a “Dear Colleague” letter from the Department of Education. That letter advised institutions to: (1) ensure that their policies and actions comply with existing civil rights law; (2) cease all efforts to circumvent prohibitions on the use of race by relying on proxies or other indirect means to accomplish such ends; and (3) cease all reliance on third-party contractors, clearinghouses, or aggregators that are being used by institutions in an effort to circumvent prohibited uses of race. Richland does not feel that they are out of compliance. Other institutions have drafted letters of explanation to their Faculty, Staff, and Students. Dr. Valdez will do the same.

ITEMS FROM THE BOARD

- Ben Andrea congratulated Dr. Chris Merli on his promotion. He also reiterated how proud he is of the work being done at Richland Community College.
- Bishop Dunning requested that Faculty and Staff nominate our colleagues for state and national awards. He also wanted to reiterate that in a climate of uncertainty, that we must be thankful for grants, resources and guidance we receive from out state and federal officials.

EXECUTIVE SESSION

Andreas moved to enter into closed session for the purpose of discussing individual employment, as specified in section 2 (c) (1); for the purpose of discussing collective negation matters, as specified in Section 2 (c) (2); for discussion of purchase or lease of real property, as specified n Section 2 (c) (5); for discussion of pending or probable litigation, as specified in Section 2 (c) (16) of the open Meeting Act. Bishop Dunning seconded. Voice vote being all ayes, Chairwoman Carr declared the motion carried.

Meeting convened into closed session at 6:51 p.m.

Meeting reconvened into open session at 7:31 p.m.

ADJOURNMENT

Diskey moved and Bishop Dunning seconded to adjourn the meeting at 7:40 p.m.

Benjamin Andreas, Secretary



To: Dr. Cris Valdez and Board of Trustees
From: Dr. Isaac Zuniga, VP Academic and Student Success
Date: 3/7/2025
Re: New Student Trustee (Rachael Pender)

Per Board policy, the student trustee serves as a member of the Board of Trustees for a one-year term beginning April 15 of each year, as provided by law (110 ILCS 805/3-7.24). The student assumes all the rights and responsibilities of a district-elected Board member with the exception of his/her advisory-voting status.

For the 2024-2025 academic year, all interested students were formally invited via email to apply for the Student Trustee position and were strongly encouraged to complete the Student Leadership Council application. Following the application process and subsequent interviews, I am pleased to announce the appointment of Rachael Pender as the 2025-2026 Student Trustee.

Rachael is a sophomore majoring in psychology with at 3.33 GPA, not only does she meet all qualifications and requirements for this role but also brings valuable leadership experience from her past involvement in the community organizations. Her strong commitment to the college core values along with her active engagement with peers and various academic and student service divisions, positions her as an outstanding representative of the student body.

We are confident that she will serve with distinction, and we look forward to her contributions to the Board.

To: Cris Valdez, President

From: Amy Snow, Interim Executive Director, Human Resources

Date: March 18 ,2025

Subject: Personnel Report February, 2025

New Employees

Name	Position	Start Date
Natalie Weathers	Executive Assistant and External Relations Office Coordinator	02/03/2025
William Soquet	Donor Information and Database Coordinator	02/10/2025

Changes

Name	Position	Start Date
Amy Snow	Assistant Director Human Resources to Interim Executive Director Human Resources	01/24/2025

Retirements, Resignations, and Terminations

Name	Position	Last Day
Nicole DelMastro-Jeffery	Executive Director Diversity Equity Inclusion Belonging	02/03/2025
Shanae Williams	Food Service – MCLETC	02/03/2025
Kristie Dawson	Executive Director, Human Resources	02/24/2025



Year end 2024

Human Resources

Executive Summary

INTRODUCTION

While the focus of Richland Community College (RCC) is the student, the focus of the Human Resources (HR) office is the employee. Two very different groups with very different purposes on campus. The student's purpose being to get an education, to go out in to the workforce and make a living, and make a difference for not only themselves but for their community. The employee's purpose is to be fulfilled in a career that is both financially and emotionally rewarding, provide for their family, and make a difference not only in their department but also for the College. In the end, the purposes of students and employees may be different, but it is the responsibility of HR to ensure that the best employees are cultivated at RCC to serve students to the highest level.

STAFFING/HIRING/ONBOARDING

2024	
41	total employees hired
27	Staff
14	Faculty

- 2 highest months of hiring: August (11) employees and March (8) employees
- Current headcount: 304 full-time, part-time, temporary staff and faculty
- Employee survey was created to receive the feedback of new employees after their first week of employment.
- New Hire Orientation schedule was evaluated in order to make the best use of time as well as to ensure the new employee was receiving "key" information at the right times

BENEFITS

2024	
204	Eligible employees for benefits
163	Enrolled in health insurance
165	Enrolled in dental insurance
138	Enrolled in vision insurance

- **Employee Assistance Program (EAP)**

Each eligible employee is entitled to 6 free sessions of professional counseling.

EAP	Employee Assistance Program
24	1 st time users of the benefit
91%	Employee completion of 6 available sessions



CAMPUS/COMMUNITY

Our partnership in the Community is a key element for the College. The HR team networks throughout the local community, Central Illinois Community College community and HR community.

Locally: Millikin and RCC campus career fairs, the Decatur SHRM (Society for Human Resource Management) monthly chapter meetings and attended local networking events organized by the Decatur Chamber of Commerce.

Campus: Participated in volunteer opportunities, managed the annual Flu-Clinic for employees, and attended a variety of college committee meetings.

IMPLEMENTATIONS

One of the core values of RCC is integrity and accountability. As part of HR's purpose, it is important that we are creating a supportive work environment that will produce the best results. In order to do that, we must have accountability. In 2024, the following implementations occurred:

Performance Pro- 120 day and annual evaluation platform

- Supervisors and employees collectively complete the evaluation digitally
- Competencies have been designated for employees and Supervisors at both the 120-day probationary period as well as annually.
- Discussion takes place between the two before the evaluation is deemed complete.

Service Policy

- Employees who complete 15 hours of Service Time during the fiscal year, will earn an additional 8 hours of benefit time to use the following year.
- Since the roll out of this policy in July of 2024, employees have logged 163 hours of service time.

Attendance Policy

- Implemented late 2024
- Promotes efficient and uninterrupted operations of the college.

PROFESSIONAL DEVELOPMENT/TRAINING

6 in-person/virtual trainings

- Topics included but were not limited to: policy updates, policy roll out, discussion topics, accountability, onboarding, training, and retention.

Franklin Covey - outsourced leadership training

- Supervisors were assigned 3 different micro-courses in preparation for the new evaluation process.
- "Navigating Difficult Conversations" was facilitated on campus by presenter from Franklin Covey.

Safe Colleges- outsourced compliance trainings

- Sexual Harassment, and Cyber Security amongst others



EMPLOYEE ENGAGEMENT

- 8 on campus employee engagement events were held
- Treats to offer a token of appreciation
- Two family events: Splash Cove, Trees on the Tees

UPCOMING in 2025

- Continuing the focus of employee hiring, development and engagement
- Navigate internal department changes
- Perfecting and update HR current processes
- Begin the work on implementing an Employee Handbook

CONCLUSION

In order for RCC to generate the best and most successful students, the employees that touch the lives of those students must be trained to do so. Through ongoing training development, we create a staff that not only is successful, but finds a purpose in their work. With that purpose, comes employee retention that is imperative to success. RCC HR will continue to provide an environment that fosters employee retention, engagement, support, and success with accountability and integrity.

Richland Community College
STUDENT LEADERSHIP COUNCIL
BOARD REPORT

March 2025

Student Trustee – Brayden Thomas

March 17 – 21 – Neurodivergent Week-activities are planned each day this week to bring awareness to this

March 20 – March is Problem Gambling Awareness Month-Heritage Behavioral Health will be on campus to bring awareness to this

March 25 – Free Lunch

March 27 – Career Fair in Shilling

April 3 – Blood Drive

To: Board of Trustees

From: Ben Andreas, Board Secretary

Date: March 18, 2025

Re: Examination of Closed Session Minutes

Mr. Chairman and members of the Board, the Illinois Public Community College Act requires each public body to review minutes of all closed meeting no less than semi-annually. A determination shall be made and reported in an open session for the need for continued confidentiality of those closed minutes or if they can be made available for public inspection. On February 21, 2025, the minutes of closed (executive) sessions conducted between December 18, 2001 and February 18, 2025 were examined.

It is recommended that the following sets of minutes **require continued confidentiality** and should remained sealed:

December 19, 2017; March 20, 2018; April 17, 2018; May 18, 2021; September 21, 2021; March 15, 2022; April 19, 2022; May 17, 2022; September 20, 2022; October 18, 2022; November 15, 2022; January 17, 2023; February 21, 2023; March 21, 2023; April 18, 2023; May 16, 2023; June 20, 2023; August 15, 2023; September 19, 2023; November 13, 2023; December 19, 2023; February 20, 2024; March 19, 2024; April 16, 2024; August 20, 2024; September 17, 2024; October 15, 2024; February 18, 2025.

Therefore, it is recommended that the Board of Trustees approve the continued confidentiality of the closed session minutes as presented above.



MEMO

To: Board of Trustees, Dr. Valdez

From: Dr. Isaac Zuniga, Meredith Johnson-Palmer

Re: Board Policies 4.6.12 - Third Reading

Date: 3/18/2025

In compliance with Illinois Public Act 103-871 (effective January 1, 2025), Richland Community College must adopt a policy allowing students serving in the National Guard or Reserve components to submit missed classwork and complete assignments resulting from military obligations, such as required drills or other service commitments.

The attached Board Policy 4.6.12 ensures compliance with state mandates and provides clear procedures for students to notify faculty of their service obligations, adjust deadlines as needed, and maintain flexibility while upholding academic standards. The policy also includes provisions for training faculty and staff to ensure consistent implementation and support across the college.

This initiative reflects Richland's commitment to supporting our military-affiliated students and their success, recognizing the unique challenges they face. We recommend your review and approval of this policy to ensure our institution is prepared to meet these requirements and maintain alignment with state legislation.

Thank you; we are available for any questions you may have.

No changes have been made since the second reading.

4.6.12 Student Military Leave

Any student who is a member of the United States military or National Guard of any state, including the District of Columbia, a commonwealth, or a territory of the United States, or any reserve component of the Armed Forces of the United States shall have the ability to submit any coursework upon their return from duty within a reasonable period of time, provided that the coursework was assigned, submitted, or assessed during the student's military duty period.

In the event that a student's military duty period extends past the end of an academic semester, the college shall assign a grade of incomplete ("I"). The dates of the student's military duty shall be verified by the Registrar upon the student's return to the college.

Upon the student's return to the college, the student shall have the right to request to be administratively withdrawn from courses they were registered for during their military duty period, resulting in a final grade of "W". This request must be made within 30 days following the end of the student's military duty period. Students who choose to withdraw in this manner will be refunded tuition paid for the classes they withdraw from, and the student will not be subject to financial aid or satisfactory academic progress standards for the withdrawal term, as is allowed by applicable law.



To: Dr. Cris Valdez and Board of Trustees
From: Dr. Isaac Zuniga, VP Academic and Student Success
Date: 3/7/2025
Re: Professor Emeritus Recommendation

Professor Emeritus Policy (3.8.1) provides the College with an opportunity to formally recognize both retired and retiring faculty members who have made meritorious and significant contributions to the mission and values of Richland Community College.

In accordance with this policy, the Professor Emeritus nomination applications were reviewed by the committee, and we are pleased to recommend the following faculty member for the distinguished title of Professor Emeritus. This recommendation honors their exemplary service and dedication throughout their career at Richland Community College.

Professor Marcella Cremer – Mathematics

Professor James Jones – Mathematics

Professor Dr. Evyonne Hawkins – Education and African American Studies

Professor Gil Rocha – Art

Professor Deb Yaden – English

Therefore, it is recommended that the Board of Trustees grant Professor Emeritus status to Marcella Cremer, James Jones, Dr. Evyonne Hawkins, Gil Rocha, and Deb Yaden, retired faculty members, as specified in Professor Emeritus Policy 3.8.1.



MEMO

To: Board of Trustees; Dr. Valdez

From: Meredith Johnson-Palmer, Executive Dean, Student Success; Jody Burtnett, Registrar

Re: Board Policy Updated 4.2 Residency Status – First Reading

Date: 03/05/2025

Please find the updated Board Policy 4.2 attached for your review. Updates to this policy were required for compliance with ICCB Administrative Rule 1501.501 and Section 2.-16.02 of the Illinois Public Community College Act.



4.2 RESIDENCY STATUS – 10/19/93; revised 8/17/10, 2/14/25

Students enrolling at Richland Community College shall be classified as in-district resident, out-of-district resident, or out-of-state resident for tuition and fee purposes according to ICCB Administrative Rule 1501.501-05. The College is authorized to require such documentation to verify residency status.

A student is considered a resident of Richland Community College District 537 if the student occupied a dwelling within the district for at least 30 days immediately before starting classes.* The College shall maintain documentation verifying State or district residency of students.

*Special Residency Status

Students who are currently under the legal guardianship of the Illinois Department of Children and Family Services or have been recently emancipated from the Department and had a placement change into a new community college district shall be exempt from the 30-day requirement if they demonstrate proof of current in-district residency. Documentation of current residency may be submitted to the district from the student, a caseworker or other personnel of the Department, or the student's attorney or guardian ad litem.

Richland will charge in-district tuition rates for students utilizing benefits under the federal All-Volunteer Force Educational Assistance Program or the federal Post-9/11 Veterans Educational Assistance Act of 2008 or any subsequent variations of that Act.

Students shall not be classified as residents of the district where attending even though they may have met the general 30-day residency provision if they are: federal job corps workers stationed in the district; inmates of State or federal correctional/rehabilitation institutions located in the district; or students attending under a chargeback or cooperative agreement with another community college.

Students shall be classified as residents of the State without meeting the general 30-day residency provision if they are: federal job corps workers stationed in Illinois; members of the armed services stationed in Illinois; inmates of State correctional/rehabilitation institutions located in Illinois; or employed full time in Illinois.

Students who live out-of-district but work 35 or more hours per week in district can complete a residency verification form with the Cashier's to be considered for in-district rates.

Senior Citizens aged 65 shall be charged the in-district rate.

Students who move from outside the district and who obtain residence in the district for reasons other than attending the College are exempt from the 30-day in district requirement if they provide documentation of a verifiable interest in establishing permanent residency.

To: Dr. Cris Valdez and Board of Trustees
Cc: Joe Feinstein
From: Joy Harvey
Date: 3/7/2025
Re: Classroom Technology Upgrades

The Technical Services Department seeks to upgrade the audio-visual systems in eight Richland Community College classrooms. The new systems will replace outdated equipment that has been in use for over a decade. The current classrooms do not support HDMI integration and are now obsolete. Specifically, we are seeking to purchase:

- 7 – Epson Powerlite Projectors
- 8 – Kramer Presentation Switchers
- 7 – Kramer 8-button Keypads
- 5 – Elite 120in Projector Screens
- 8 – Kramer 6ft HDMI cables

Funding for this purchase has been approved through the Richland Community College annual budget.

After determining the software and hardware requirements and receiving quotes from multiple vendors, the department's staff have determined that it is in the College's best interest to purchase these items via the Illinois Public Higher Education Cooperative's statewide technology purchasing contract. The Cooperative's primary vendor for computing hardware & audiovisual equipment of this nature is CDW-Government.

Based on vendor responses received, **we recommend that the purchase of this computer equipment be made from CDW-G of Vernon Hills, IL, in the amount of \$27,300.28.**



CDW-G For Review

This email was sent to you from: Sam Perryman skperry@richland.edu

Sender Comments: S180S152SC03S182S179E177E179 full rebuilds.E176 switcher.Amps will be in a B&H email.

View Cart Online

	Item	Qty	CDW #	Unit Price	Ext. Price
	EPSON POWERLITE L520U PROJECTOR Mfg. Part#: V11HA30020 UNSPSC: 45111614	7	6558944	\$2,141.00	
	KRAMER 5PT PRESENTATION SWITCHER Mfg. Part#: VP-440X	8	6100295	\$823.20	
	KRAMER 8-BUTTON ENET/KNET KEYPAD Mfg. Part#: RC-308/US-D(W/B) UNSPSC: 52161500	7	5661555	\$644.36	
	ELITE 120IN DIAG MANUAL PULL DOWN Mfg. Part#: M120XWH2-E24 UNSPSC: 45111603	5	6692589	\$221.16	
	KRAMER 6FT HDMI M/M PICO Mfg. Part#: C-HM/HM/PICO/BK-6 UNSPSC: 26121600	8	4173785	\$13.92	
Subtotal					\$27,300.28
Grand Total					\$27,300.28



Sales Contact Info

Kelsey Baker | (312) 547-2628 | kelsey.baker@cdwg.com

Need Help?

[My Account](#)[Support](#)[Call \(800\) 800-4239](#)

* Pricing is reflective of items only. Shipping, tax, and any related fees will be calculated at checkout.

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This email was sent to jdharvey@richland.edu. Please add cdwsales@cdwemail.com to your address book.



To: Dr. Cris Valdez and Board of Trustees
Cc: Joe Feinstein
From: Joy Harvey
Date: 3/7/2025
Re: Classroom Technology Upgrades

The Technical Services Department is seeking to purchase desktop computers for use in Richland Community College classrooms. These desktops will replace the existing equipment currently in use that is over 7 years old. Specifically, we are seeking to purchase:

34 – Lenovo ThinkCentre Desktop Computers

22 – Lenovo ThinkVision Monitors

Funding for this purchase has been approved through the Richland Community College annual budget.

After determining the software and hardware requirements and receiving quotes from multiple vendors, the department's staff have determined that it is in the College's best interest to purchase these items via the Illinois Public Higher Education Cooperative's statewide technology purchasing contract. The Cooperative's primary vendor for computing hardware & audiovisual equipment of this nature is CDW-Government.

Based on vendor responses received, **we recommend that the purchase of this computer equipment be made from CDW-G of Vernon Hills, IL, in the amount of \$27,844.06.**



CDW-G For Review

This email was sent to you from: Joy Harvey jdharvey@richland.edu

View Cart Online

	Item	Qty	CDW #	Unit Price	Ext. Price
	LVO M75Q G2 R5P-5650GE 256/16 W11P Mfg. Part#: 11JN0089US UNSPSC: 43211507	34	7473169	\$748.86	
	LVO THINKVISION S22I-30 21.5IN MON Mfg. Part#: 63FCKATBUS UNSPSC: 43211902	22	8049375	\$108.31	
Subtotal					\$27,844.06
Grand Total					\$27,844.06



Sales Contact Info

Kelsey Baker | (312) 547-2628 | kelsey.baker@cdwg.com

Need Help?



[My Account](#)



[Support](#)



[Call \(800\) 800-4239](tel:(800)800-4239)

* Pricing is reflective of items only. Shipping, tax, and any related fees will be calculated at checkout.

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This email was sent to jdharvey@richland.edu. Please add cdwsales@cdwemail.com to your address book.





MEMORANDUM

To: Board of Trustees
Dr. Cris Valdez

From: Joe Feinstein
Sam Morrow

Date: March 9, 2025

Re: Approval for purchase of wall systems

As the College continues to evolve its operational structure, we must designate physical offices spaces to match. Recently, the creation of the Applied Sciences Division provided an opportunity to identify another physical space that could be used by an academic Dean and related staff.

After a full review of spaces available to meet this need, the Facilities Department determined that the most reasonable and effective solution would be to transform a small academic space into a division office. The E169 classroom was selected as the most opportune location.

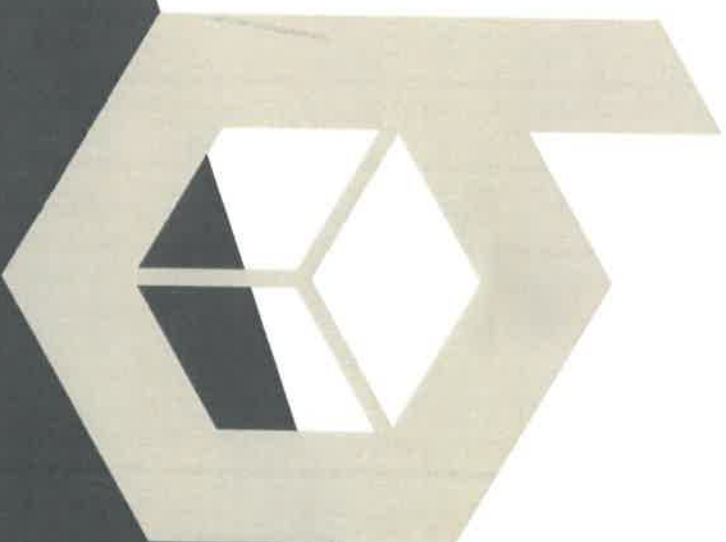
The attached proposal, which supports the ongoing work of the college's Master Facilities Plan, will allow the Dean of Applied Sciences to be embedded in the same space as many of the division's faculty with minimal impact on academic operations.

After reviewing available options to perform this work, the Facilities Department elected to engage with Built Interiors, the local representative for the DIRT wall systems that have been used during the previous phases of the college's Master Plan remodeling. Built Interiors has delivered a proposal for wall systems to meet the college's needs via State of Illinois contract pricing.

Funding for this purchase is included in the FY24/25 budget for Master Plan remodeling.

It is recommended that the Board of Trustees authorize the Administration to purchase wall systems for the price of \$75,051.99 from Built Interior Construction of Springfield, IL.

RICHLAND COMMUNITY COLLEGE
WORKFORCE OFFICE
DECATUR, IL
PRELIMINARY PROPOSAL



built.

DIRTT

2/28/2025



Richland Community College
1 College Park
Decatur, IL 62521

Dear Richland Community College,

On behalf of Built Solutions, we would like to thank you for the opportunity to provide you with a construction quote for your project. We are excited to present to you the various benefits that DIRTT Environmental Solutions can offer, and we are convinced that Richland Community College will benefit greatly from deploying our revolutionary way to deliver a construction project.

Built Solutions takes pride in continuing our legacy of state-of-the-art client service, transparency, and project delivery. Our experience and track record in successful project delivery are a testimony to our capabilities and we are confident in our people and processes to deliver a superior experience for your project.

Throughout this quoting package, you will have the opportunity to learn the various benefits manufactured construction has over conventionally building.

- Thanks to the use of video gaming 3D technology, we can simplify the design process through a variety of 3D visuals, and therefore facilitate an easier decision-making process for all stakeholders with or without construction knowledge.
- Using DIRTT as a construction method allows you to realize a multitude of labor efficiencies throughout the project. The DIRTT approach can reduce the cost of up to 16 trades (divisions) on a medium sized construction projects, ranging from ceiling and flooring cost all the way to general conditions or site protection measurements.
- With manufactured construction, many traditionally consecutive tasks can happen in parallel, leading to significant gains in efficiency and a shorter construction schedule. It is not uncommon for DIRTT to reduce project durations by 20% on medium sized construction projects.

We hope this package will provide you with a clear understanding of how DIRTT will fit in your construction project, how to appropriately deploy it, receive the many benefits it can offer, and how it can be a game changer for the way we are doing construction in the 21st century.

Please let us know if you have any questions or if we can be of any additional assistance to you. Our project team is looking forward to working with you!

David Charles | Business Development Executive
Built Solutions
314.707.3420
DCharles@builtsolutions.com

Jennifer Read | Project Manager
Built Solutions
217.691.8492
JRead@builtsolutions.com

Sara Nation | Interior Designer
Built Solutions
217.827.3181
SNation@builtsolutions.com

PROJECT SPECIFICATIONS

TOTAL LINEAR FEET: 69

WALL AND FRAMES:

- Height(s): 9'-9"
- Ceiling Connection Type: Grid Ceiling ~ 15/16" Lay in
- Floor Connection Type: Carpet
- Frame Type: 4" Solid Frames & Stack Frames with Clerestory
- Frame Extrusion Profile: Rectilinear
- Frame Finish: Anodized Aluminum
- Base Trim Finish: Silver
- PVC/Glass Wipe: Silver
- Reveal Style: Classic

TILE FINISHES:

- Solid MDF Tiles "Chromacoat Plus" Painted – DIRT Standard Color Selections – Color Selection TBD
- Clear Tempered Glass – 6mm

DOORS:

- Type: Pivot
- Stile Size: Phat 6"
- Finish: Anodized Aluminum
- ADA Door Base

DOOR HARDWARE:

- COM Hardware – Schlage Sparta ND91JSPA626 Entrance/Office set
- Strike: Full Height
- Door Stop: Dome

PROJECT SPECIFICATIONS



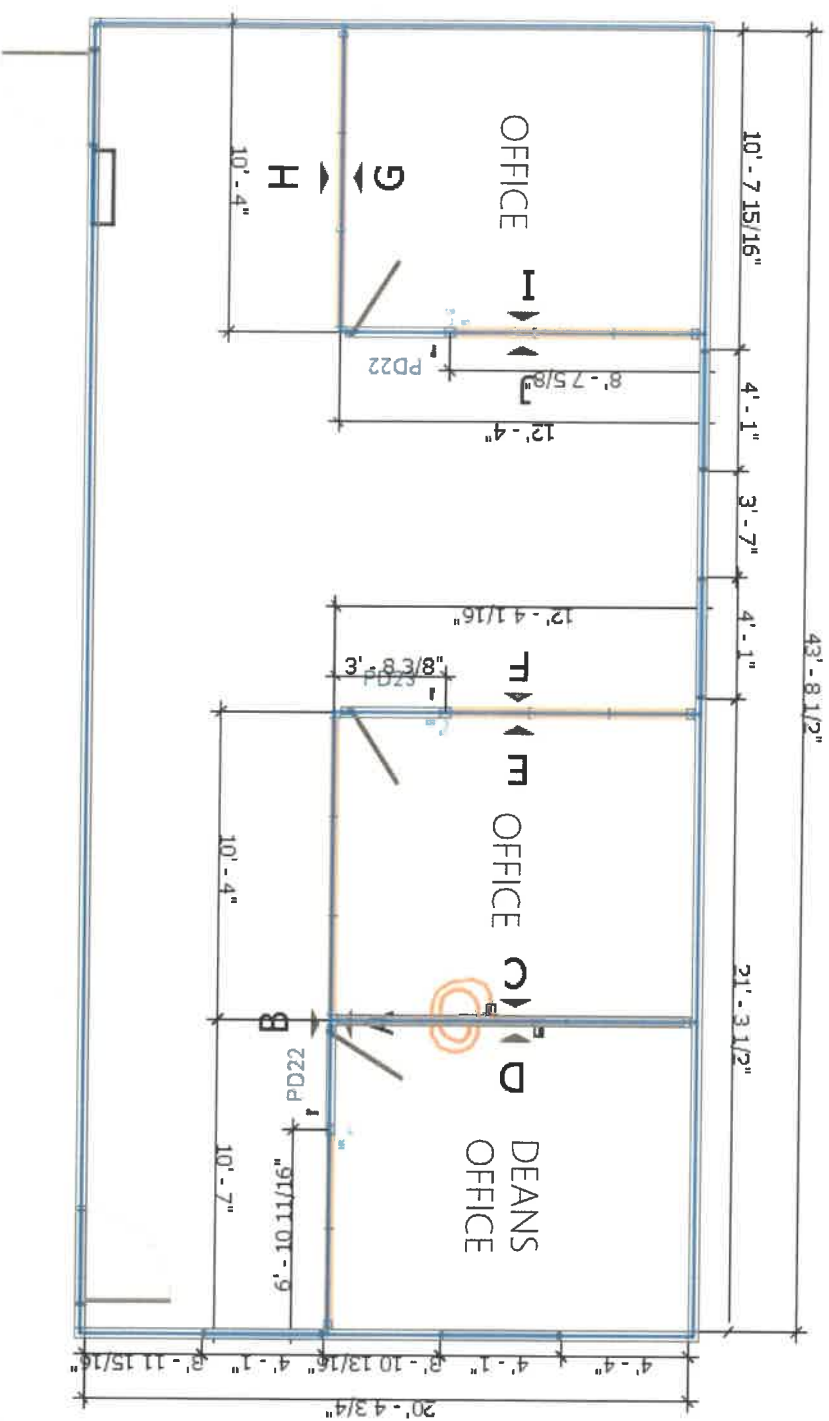
ELECTRICAL SOLUTION:

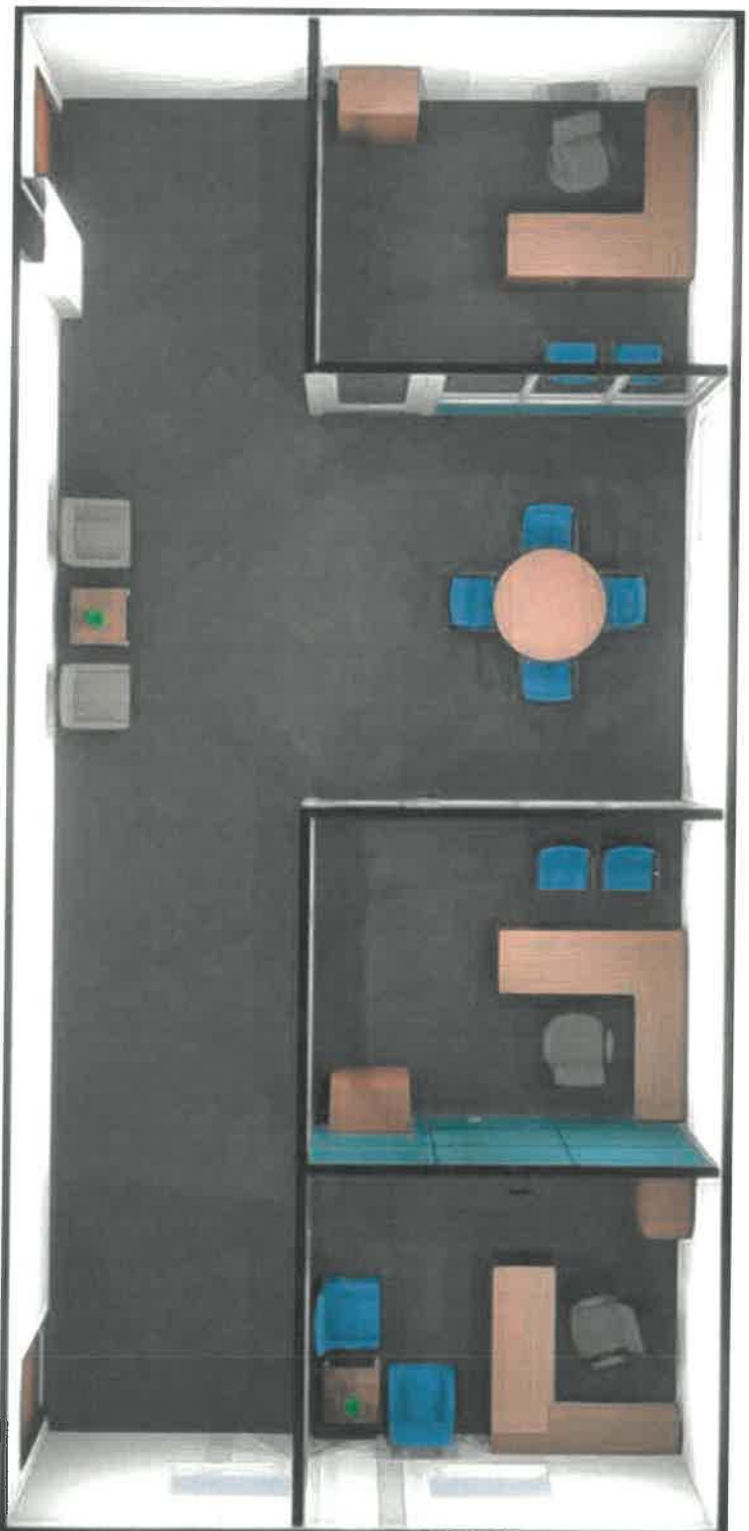
PLUG AND PLAY/LEVEL 4 MODULAR ELECTRICAL INCLUDES

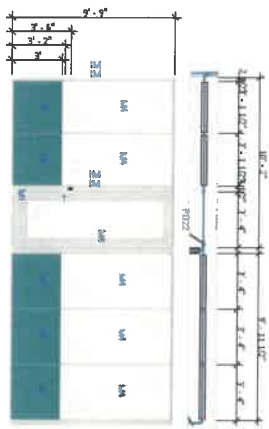
- Panel cut out
- Mounting brackets (factory installed)
- Modular back box (factory installed)
- Trim rings (shipped loose, field installed)
- Faceplates (shipped loose, field installed)
- Listed (UL 183) electrical wiring system includes: pre-wired device, face plates and trim rings, box assembly, wiring harness with factory terminations to a modular connector component.
 - Horizontally Fed Electrical Solution where power is fed from the ceiling and must be distributed through frames horizontally to a device wall box located under Glass Stack Walls or Cornice Height Walls. The power whip will extend 36" (914mm) from the box for attachment to a Splitter and subsequently to other extender cables connecting to the base building electrical system. Splitter, extender cables, and power whips required to power the devices in the wall from the base building system are provided and installed under separate contract. Final lengths are project specific, determined by the base building plenum height and distance to nearest connector.
 - Full Height Walls with top or bottom power feeds. The power whip will run from the device box to the top or bottom of the frame (depending on feed location) extending beyond the frame for attachment to other quick connect electrical components that are mounted to the base building. Final modular whip lengths are project specific; determined by frame height, device box height, plenum height and feed location.
- Pre-wired device 20 amp (factory installed)
- EMT Conduit $\frac{3}{4}$ " (for data) to the top or bottom of the panel (factory installed - supplied by DIRT). EMT will extend 6' (152mm) - 8' (203mm) above finished ceiling (after installation) for ceiling fed data or to the bottom of the frame for floor fed data. EMT, when used in concert with a Level 3 or Level 4 DIRT electrical solution, is grounded to the electrical back box with a #14 bond wire. See also Level 2 notes for further EMT details.

- Light switches include single-gang backbox and $\frac{3}{4}$ " rigid conduit. Device and faceplate to be provided by others.

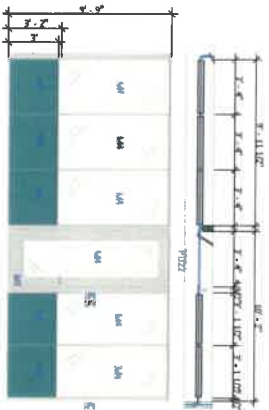
- Power/Data locations & quantities TBD



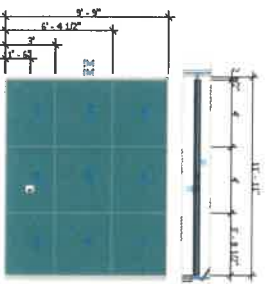




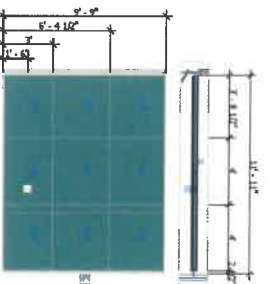
Elevation A



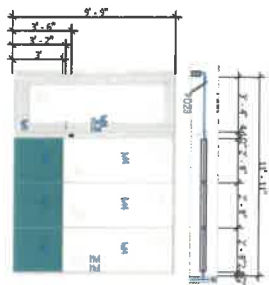
Elevation B



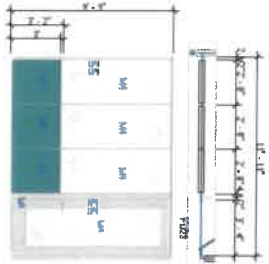
Elevation C



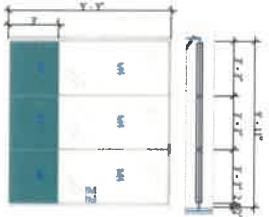
Elevation D



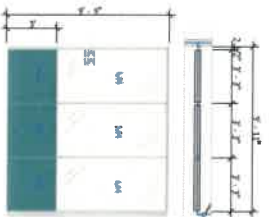
Elevation E



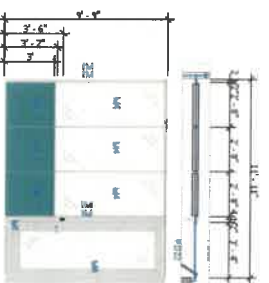
Elevation F



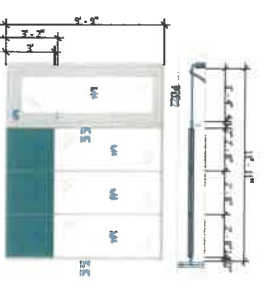
Elevation G



Elevation H



Elevation I



Elevation J

DIRTT Finish Schedule	
Tag	Specification
M1	ANO Grade 1 Anodized/ Anodized Finish - Clear
M2	DIRTT ChromacorePlus Grade 1; ChromacorePlus - Rain Check DCS7; UC-S0047
M3	DIRTT Powder Coated Grade 2; Powder Coat - Shimmer DPM50 (Metallic)
M4	GLS Center Mounted Tempered Glass Tile; 6mm Tempered Glass - Clear; No Edge Polish; 6.0mm



RICHLAND COMMUNITY COLLEGE WORKFORCE OFFICE

DIRTT WALL SOLUTION	\$30,033.84
DIRTT POWER SOLUTION	\$636.54
FREIGHT	\$7,555.00
INSTALLATION	\$29,697.22
COM DOOR HARDWARE	\$2,229.39
DESIGN	\$3,050.00
PROJECT MANAGEMENT	\$1,850.00
SUBTOTAL	\$75,051.99
ESTIMATED SALES TAX	\$0
TOTAL	\$75,051.99

*QUOTE VALID FOR 30 DAYS AFTER SUBMISSION DATE.

DIRTT OMNIA CONTRACT NUMBER (MUST INCLUDE ON PO):
R2211-01

TAX CONDITIONS: Tax Exempt

CREDIT CARD FEE: credit card fee if utilizing credit card

OMNIA CONTRACT: contract discounting utilized

*** PO should not be issued until field measure is completed and file is ready for order. Customer PO will need to match final quote that will match all documentation to DIRTT for order and OMNIA discounting.

INSTALLATION: Union (Prevailing Wage)

PAYMENT SCHEDULE SUMMARY:

Award of construction project: 50% of project total due

Completion of installation: Remaining 50% of project total due

MATERIAL PRICE ESCALATION:

The prices, tariffs, and taxes on materials, goods, and supplies used or contained in the Contract Documents ("Material Prices") are those in effect as of the date hereof. If Material Prices have increased at the time the Contractor places the order with the Subcontractor, the Contract Price shall be equitably adjusted by Change Order in the amount of the increased cost to the Subcontractor. The Subcontractor shall provide reasonable documentation substantiating the increase in Material Prices.

GENERAL SCOPE CONDITIONS

Pricing provided in this proposal package is based on a set of project conditions. Changes in project conditions will have a direct impact on project cost. In which case Built Solutions will provide an updated quote to the client. Our general conditions are:

- Pricing is based on site visit with Sam Morrow to review scope 2-14-25. Changes in project scope may affect project cost and mandate an updated proposal package or a change order (see below). Installation costs are estimated and provided as a budgetary price, unless otherwise specified in this proposal package. Exact pricing for installation will be confirmed upon receipt of final project scope and information.
- Pricing is not final until dimensions have been verified by Built Solutions and approved by the client or client representative. Where field dimensions cannot be obtained, verified, and approved, the client will agree to "hold-to-dimensions" instead. All DIRTT designs will then be specified to fit in hold-to-dimensions, to be accurately provided by the client or client representative (e.g. general contractor).
- In order to accommodate changes throughout the construction project, Built Solutions utilizes a formalized change order process to maintain schedule efficiency and cost transparency. Built Solutions will require an approved and signed Change Order Form in the following instances:
 - General change of scope or schedule (e.g. - new design, change in necessary construction or finish materials, installation date change)
 - Change of verified field dimensions or previously agreed hold-to-dimensions;
 - Significant changes to site conditions, site readiness, installation and delivery conditions (e.g. floor not ready, no power or light available);
 - Other unforeseen circumstances increasing Built Solutions cost at no fault to Built Solutions.

WARRANTY

DIRTT upholds a limited warranty of ten (10) years for all new DIRTT construction solution materials, installed by a certified DIRTT installer. Built Solutions will uphold a one (1) year warranty period for labor related to DIRTT warranty incidents.

Warranty period will start upon DIRTT construction completion and client approval of installation. Any field modifications made by unauthorized parties has potential to void warranty.

Exclusions:

- Third party parts including but not limited to:
 - Hardware
 - Customer owned materials e.g. glass
 - Existing, previously bought and installed DIRTT materials



ASSUMPTIONS/CLARIFICATIONS

- All flooring, ceiling grids and other ceiling conditions have been completed prior to installation of our scope of work
- Conventionally built-out wall has been completed prior to installation of our scope of work
- Furniture installation to be occur after our scope of work is completed
- COM Door hardware included – Schalge lever sets to match building standard (per Sam Morrow)
- Delivery and installation during regular business hours
- Loading dock is available and accessible
- Freight elevator is available and accessible
- Based on free and clear access to area of work upon day of delivery
- Trash removal included in pricing

EXCLUSIONS

- Stair carry of product
- Multiple trips to site
- Low voltage installation (thermostats, light switches, security etc.)
- Mag locks or other custom lock installation
- Seismic bracing or installation of same
- Structural Engineering: Built provides preliminary support recommendations only, not for construction. If final signed and sealed construction drawings from DIRTT Engineering are required, we can provide that service and will provide you with a quote and timeline as requested.
- Film or glazing
- Blocking/support for wall mounted furniture, artwork, audio visual components (unless otherwise noted)
- Overtime or premium-time delivery or installation
- Product mock-ups
- Change in DIRTT specific construction sequence for special conditions only, including healthcare
- Voice and data connections to be made by others
- Electrical Contractor will be responsible for hardwiring the pigtail whip into new or existing junction box above ceiling
- Electrical Contractor will be responsible for INSTALLATION of all DIRTT provided materials ABOVE GRID
- Work performed after hours or on weekends (subject to overtime charges)
- Permits, bonding, prequalification programs
- Final cleaning



INSTALLATION SPECIFIC ASSUMPTIONS AND REQUIREMENTS

- Pricing provided in this proposal package assumes a continuous installation period. Any additional work trips to site will increase the project cost for installation.
- Built Solutions anticipates an installation duration of up to #3-4 days to complete this construction project. Scheduling changes and adjustments beyond this period will increase installation cost due to crew availability and/or mobilization. Our estimate for labor cost is based on normal business hours (five weekdays, eight hours/workday). Installation time can be decreased through overtime or the simultaneous running of multiple labor crews or shifts at an additional cost to the client, not included in this proposal.
- The client shall designate a resource to serve as primary point of contact for Built Solutions' Project Manager. If requested by the Built Solutions' Project Manager, the client or client representative shall be available for a coordination meeting to discuss install specific circumstances (e.g. loading dock rules and regulations, freight elevator coordination, etc.). Built Solutions' Project Manager shall receive invitations to project relevant meetings (e.g. construction meetings, etc.) and will make every effort to attend regularly.
- Client shall be available at the end of the installation period specified above to conduct a walk-through to collect potential punch items and conduct a formal hand-over of the space. Built Solutions will provide a written punch list for approval and sign-off within one work-day of the walk-through. If no punch items are identified during the walk-through, the project shall be considered complete and the space shall be officially handed over. If punch items are identified, Built Solutions will immediately initiate punch resolution per the approved punch list. The client shall be available to conduct a final walk-through upon completion of the approved punch list and provide sign-off on all resolved punch items. With the conclusion of the final walk-through, the project shall be considered complete and the space shall be officially handed over.
- Built Solutions assumes one comprehensive clean-up of DIRT materials immediately upon completion of the installation and prior to the client's walk-through. Built Solutions is not responsible for final cleaning.
- If safety orientation is necessary, it will be made available the first day installers are on site.
- If badging or any installer registration is required, it will be completed prior to installation date. A badge shall be made available to Built Solutions' Project Manager, if necessary.

Clean	PAV
Partner Order Assigned	Signs On Clean
Clarifications Sent to	Workroom
Factory	Bread walling
	Technical Review

-
- The diagram illustrates a project timeline with the following milestones and durations:
- Order** (Start)
 - to PM** (24h)
 - Partner Review** (48h)
 - Project Release** (72h)
 - Start Date**
 - Manufacturing and Packaging**
 - Order Date** (End)
- Additional labels include: (24h), (48h), (72h), Order Entry Processing, Partner Review, Project Release, Start Date, Manufacturing and Packaging, and Order Date.

Full Review

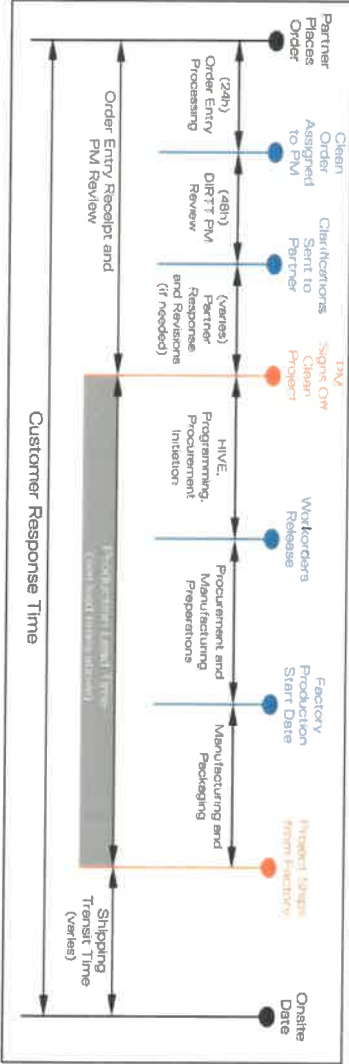
(not yet finished)

Transit Time
(varies)

- 
- The diagram shows a horizontal line with a vertical tick mark at the left end and an arrow pointing to the right at the right end. The text "Customer Response Time" is centered above the line.

is essential. Built Solutions will support clients and client representatives in making design decisions early to ensure success. Our team will work closely with our clients to communicate requirements early and coordinate collaboration to ensure

- ations can help facilitate understanding of those documents, if necessary.





QUOTE APPROVAL

By signing this proposal, the client consents to the terms and conditions specified in this proposal and authorizes Built Solutions to proceed with the purchasing/contracting of the construction materials and services specified in this proposal.

Signature and Date:



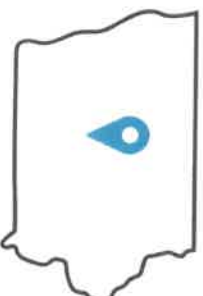
Built / Kansas City
8995 Bond St.
Overland Park, KS 66214

Russ Branden
844-818-1190



Built / St. Louis
2818 Locust St.
St. Louis, MO 63103

Scott Knaust
636-357-2625



Built / Iowa
5500 West Parkway
Johnston, IA 50131

Kathy Milling
319-521-0807



Built / Central and Southern Illinois
1800 E Adams
Springfield, IL 62703

David Charles
314-707-3420



MEMORANDUM

To: Board of Trustees
Dr. Cris Valdez

From: Joe Feinstein
Sam Morrow

Date: March 9, 2025

Re: Approval for purchase of variable frequency drives for repair

In January, we experienced failures in a pair of variable frequency drives (VFDs) which control hydronic heating pumps on the college's main campus. The internal circuitry in one VFD has failed completely, while the other VFD has ceased communicating with the building automation network and can no longer be effectively controlled.

Both VFDs, which were installed during the 2008 physical plant retrofit, are critical components of the heating system that serves the main building on campus. While our current winter is ending, it is imperative that we resolve these equipment failures prior to the start of the next cold season.

In consultation with local commercial HVAC vendors, it was determined that the cost to replace the failed parts would be more than the cost to replace these drives. Consequently, the Facilities department gathered multiple quotes for parts and labor needed to complete these repairs.

After reviewing available options, the Facilities Department determined that a proposal by Ruyle Mechanical Services meets the college's needs for the lowest possible cost. Given the critical need for this equipment, and the extended timeframe needed to purchase and install these drives, we are asking that the Board treat this as an emergency purchase as specified in 110 ILCS 805/3-27.1 of the Illinois Community College Act, which allows for immediate purchase of these items without additional intermediate review.

As this is an unexpected emergency repair, funding for this purchase must be drawn from the Fund 02 (Operations & Maintenance) fund balance.

It is recommended that the Board of Trustees authorize the Administration to purchase variable frequency drives as quoted for \$60,450.00 from Ruyle Mechanical Services of Peoria, IL.



MEMORANDUM

To: Board of Trustees
Dr. Cris Valdez

From: Joe Feinstein & Andy Hynds

Date: March 9, 2025

Re: Approval for purchase of learning feedback system software

Part of the college's faculty and course evaluation system involves the gathering and review of student course feedback. To support the processes communicated to our accrediting bodies, and meet the requirements of the faculty's collective bargaining agreement, the administration collects student feedback on courses and instructors at the end of each semester.

Prior to 2009, these surveys were provided to students on paper; response data was then transcribed into electronic format by support staff and provided to the academic Deans for review. In an attempt to increase the number of responses received while also reducing paper waste and labor hours, the college's IT department created an online learning feedback system. This homegrown tool reliably met the needs of the institution for over a decade.

Unfortunately, the learning feedback system and associated "source code" were lost during the cyberattack that impacted the college in February of 2024. Since that time, the college has been using less than optimal processes to collect student feedback.

After a review of possible long-term solutions, the administration determined that it would be most cost-effective to contract with a software vendor to meet this need than rebuild and maintain an in-house system going forward. The college reviewed several software products to meet this need. Ultimately, the review team determined that the Course Evaluation & Surveys system by Watermark Insights best meets the college's needs.

The contract for this software requires a \$2,500 implementation fee in the current fiscal year, which is available via the institutional technology budget, and a future commitment of approximately \$10,000 annually, which will be included in future fiscal year budgets.

It is recommended that the Board of Trustees authorize the Administration to enter into a five-year contract for course evaluation and survey software with Watermark Insights of Austin, TX for \$10,000 annually.



Created exclusively for higher education to easily capture, analyze, and improve based on student feedback.



watermark™

Course Evaluations & Surveys

Easy response options, higher response rates

- Survey students where they are - in their LMS or on their mobile device.
- Automated alerts, reminders, and advanced options like grade blocking.

Instant insights without data entry

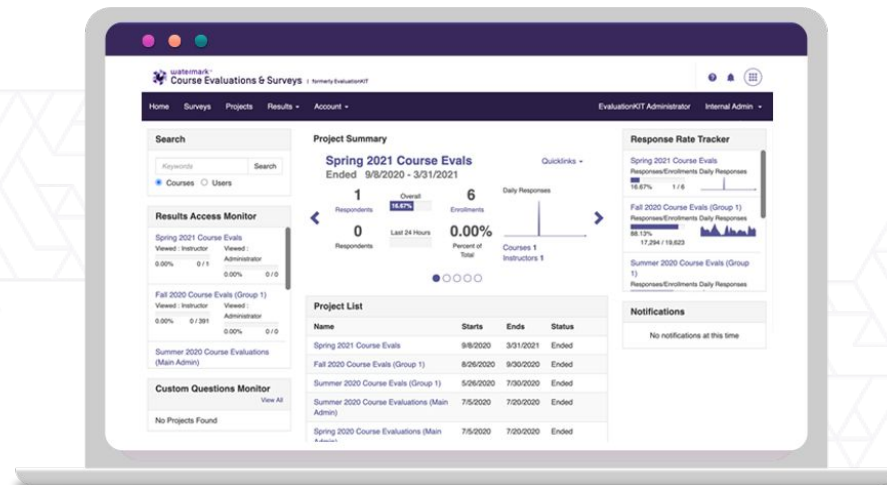
- Track response rates in real time.
- Automatic results delivery engages instructors immediately in reflection on student feedback.

Up and running quickly with minimal IT involvement

- Integrates with all major LMSs and Ellucian SIsEs.
- Easy setup and automated user and enrollment refreshes.

More perspective, greater reach

- Go beyond course evaluations by surveying students, faculty, staff, and alumni.
- Share insights and results in Watermark Faculty Success and Planning & Self-Study.





Year 1 - \$11,683
CE&S on FTE of 1,167
One Time Implementation Fee

\$3,752 Savings

Savings Applied:

- 12% discount on Watermark's Course Evaluations & Surveys
- 50% Implementation

	Price	Savings	Offer
Course Evaluations & Surveys	\$10,436	\$1,252	\$9,183
One Time Implementation Fee	\$5,000	\$2,500	\$2,500
Total	\$15,436	\$3,752	\$11,683

* includes 5% annual uplift

TO: Board of Trustees

FROM: Cris Valdez 

DATE: March 15, 2025

SUBJECT: Financial Report

Mr. Chairman, members of the Board, attached are the Treasurer's Report, Financial Statement and the bills and Travel Expenditures for Ratification.

Sheree Zalanka will be available to explain the Treasurer's Report and Financial Statement and to answer any questions regarding the bills.

Therefore, it is recommended that the Board of Trustees ratify the February 2025 bills, and travel expenditures paid and approve the Financial Statement to be filed for audit.

Thank you.

Exceeding Richland Community College Financials – Narrative

Financial Statement Discussion and Analysis

For the Period Ended February 28, 2025

Executive Summary

For the month of February, the College began the month with a Balance of \$20,022,296.06

The College had receipts of \$5,029,503.29 and disbursements of \$6,349,307.61 ending with a **Balance of \$19,633,682.23** as of February 28, 2025.

In February of 2025, the College reported \$2,832,591.79 in Operating Interest-Bearing Accounts and \$16,801,090.44 in Operating Separate Investment Instruments.

Separate Investment Instruments detail

Fund	Amount	Instrument	Rate	Maturity	Term/Months
EDUCATION FUND	\$15,422,617.28	IL Funds	4.70		0.0
EDUCATION FUND	\$250,000.00	CD-First Mid	0.85	1/30/2025	12.0
RESTRICTED-MASTER PLAN2	\$11,897,530.81	PMA	4.50		0.0
RESTRICTED-MASTER PLAN	\$2,732,450.77	PMA	4.50		0.0
RESTR-EQUIP REPLACEMENT	\$300,000.00	CD-HPB	0.15	8/10/2025	12.0
WORKING CASH FUND	\$1,176,929.09	PMA	4.50		0.0
WORKING CASH FUND	\$110,000.00	CD-HPB	0.15	3/23/2025	12.0
WORKING CASH FUND	\$246,523.21	CD-Regions	3.04	1/21/2026	12.0

Hickory Point Bank: Communicated with Bennett Jackson. Signatories have been updated. Reminder set to connect and evaluate rates on March 13th.

Bills for Ratification total \$1,611,932.08

Of this total:

Bills exceeding \$10,000 – \$156,587.59

Bills exceeding \$10,000, detail

<i>Vendor</i>	<i>Account</i>	<i>Center</i>	<i>Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
AEP Energy, Inc	Electricity and Nat Gas	Utilities	\$27,670.81		\$27,670.81	
Hanover Insurance Group Co	General Insurance	Liab Protection & Settle	\$23,327.00			\$23,327.00
Jenzabar Inc	Contractual-Other	Administrative Info Syst	\$21,450.00	\$21,450.00		
NRG Business Marketing LLC	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,772.90			\$1,772.90
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$166.51		\$166.51	
	Electricity and Nat Gas	Utilities	\$13,918.37		\$13,918.37	
Nishida Services	Custodial Services	Custodial	\$47,850.00		\$47,850.00	
Per Mar Security & Research	Security	Public Safety Department	\$20,432.00			\$20,432.00
			<u>\$156,587.59</u>	<u>\$21,450.00</u>	<u>\$89,605.69</u>	<u>\$45,531.90</u>

Bills exceeding \$50,000 –\$949,224.24

Bills exceeding \$50,000, detail

<i>Vendor</i>	<i>Account</i>	<i>Center</i>	<i>Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
Blue Cross and Blue Shield of IL	Group Insurance		\$48,698.00	\$48,698.00		
	Health Insurance		\$238,703.25	\$238,703.25		
	EmployeeBenefitsTotal	General Expenses	(\$1,310.91)	(\$1,310.91)		
Christy-Foltz Inc	New Bldgs & Additions	Renovations / Remodeling	\$119,130.00			\$119,130.00
Follett Higher Education Group,	NonTaxBooks-Scholarships		\$113,007.16	\$113,007.16		
TCCI Manufacturing LLC	TCCI Climate Cntr	TCCI	\$430,996.74			\$430,996.74
			<u>\$949,224.24</u>	<u>\$399,097.50</u>	<u>\$0.00</u>	<u>\$550,126.74</u>

Trustee Travel:

Vicki Carr \$2,587.68 for the ACCT National Legislative Summit in Washington, DC

Wayne Dunning \$2,253.02 for the ACCT National Legislative Summit in Washington, DC



Richland Community College
Treasurer's Report
February 28, 2025

Fund	Balance 1/31/2025	Receipts for Month	Disbursements for Month	Balance 2/28/2025	Int. Bearing Accounts	Separate Inv. Instruments
Education Fund	1,826,750.77	3,287,452.59	(4,328,112.05)	786,091.31	536,091.31	250,000.00
Oper & Maint Restricted	16,625,399.75	624,672.20	-	17,250,071.95	698,981.51	16,551,090.44
Bond & Interest Fund	15,919,834.71	52,608.69	-	15,972,443.40	54,812.55	15,917,630.85
Auxiliary Expenses	889,199.95	25,172.39	-	914,372.34	914,372.34	.00
Restricted Purposes Fund	2,267,097.39	1,009,586.68	(2,021,195.56)	1,255,488.51	955,488.51	300,000.00
Working Cash Fund	7,509,165.22	24,123.37	-	7,533,288.59	7,176,769.56	356,519.03
Trust & Agency Fund	287,900.31	3,587.62	-	291,487.93	291,487.93	.00
Audit Fund	30,538.04	98.71	-	30,636.75	30,636.75	.00
Liability & Protection	680,945.59	2,201.04	-	683,146.63	683,146.63	.00
Totals	20,022,296.06	5,029,503.29	(6,349,307.61)	19,633,682.23	2,832,591.79	16,801,090.44

Separate Investment Instruments

Fund	Amount	Instrument	Rate	Maturity	Term/Months
EDUCATION FUND	\$15,422,617.28	IL Funds	4.70		0.0
EDUCATION FUND	\$250,000.00	CD-First Mid	0.85	1/30/2025	12.0
RESTRICTED-MASTER PLAN2	\$11,897,530.81	PMA	4.50		0.0
RESTRICTED-MASTER PLAN	\$2,732,450.77	PMA	4.50		0.0
RESTR-EQUIP REPLACEMENT	\$300,000.00	CD-HPB	0.15	8/10/2025	12.0
WORKING CASH FUND	\$1,176,929.09	PMA	4.50		0.0
WORKING CASH FUND	\$110,000.00	CD-HPB	0.15	3/23/2025	12.0
WORKING CASH FUND	\$246,523.21	CD-Regions	3.04	1/21/2026	12.0

Revenues & Expenses by Fund

	Actual 2/28/2025	Budget 2425	%	Actual 2/28/2024	Prior Year To Date
Fund 01-Education Fund					
Revenue	\$3,965,347.94	\$16,724,996.00	23.71	\$15,692,038.18	\$18,359,900.96
Expenses	(\$9,186,213.61)	(\$16,679,593.05)	55.07	(\$9,048,715.36)	(\$13,644,993.66)
	(\$5,220,865.67)	\$45,402.95		\$6,643,322.82	\$4,714,907.30
Fund 02-Operations & Maintenance					
Revenue	\$548,729.98	\$2,571,151.00	21.34	\$1,490,780.01	\$1,786,424.98
Expenses	(\$1,301,869.34)	(\$2,541,169.00)	51.23	(\$1,263,636.38)	(\$2,068,678.35)
	(\$753,139.36)	\$29,982.00		\$227,143.63	(\$282,253.37)
Fund 03-Oper & Maint Restricted					
Revenue	\$121,226.68	\$14,837,061.00	0.82	\$774,086.69	\$839,119.36
Expenses	(\$985,971.00)	(\$14,470,171.04)	6.81	(\$2,240,206.34)	(\$3,297,650.86)
	(\$864,744.32)	\$366,889.96		(\$1,466,119.65)	(\$2,458,531.50)
Fund 04-Bond & Interest Fund					
Revenue	\$478,483.99	\$3,248,730.00	14.73	\$3,210,208.46	\$3,218,007.42
Expenses	(\$79,085.00)	(\$3,241,630.00)	2.44	(\$2,793,387.50)	(\$3,222,747.50)
	\$399,398.99	\$7,100.00		\$416,820.96	(\$4,740.08)
Fund 05-Auxiliary Enterprises					
Revenue	\$1,108,555.55	\$2,731,467.00	40.58	\$2,309,440.73	\$3,191,726.87
Expenses	(\$1,634,552.91)	(\$2,731,467.00)	59.84	(\$1,517,207.09)	(\$2,448,307.77)
	(\$525,997.36)	\$0.00		\$792,233.64	\$743,419.10
Fund 06-Restricted Purposes Fund					
Revenue	\$1,016,993.28	\$30,724,585.32	3.31	\$9,481,655.25	\$13,742,131.58
Expenses	(\$16,554,382.65)	(\$30,724,585.46)	53.88	(\$10,612,500.92)	(\$18,045,117.98)
	(\$15,537,389.37)	(\$0.14)		(\$1,130,845.67)	(\$4,302,986.40)
Fund 07-Working Cash Fund					
Revenue	\$14,461.03	\$80,000.00	18.08	\$297,573.70	\$444,126.76
Transfers	\$0.00	(\$80,000.00)	0	\$0.00	\$0.00
	\$14,461.03	\$0.00		\$297,573.70	\$444,126.76
Fund 10-Trust & Agency Fund					
Revenue	\$128,590.52	\$59,312.00	216.8	\$167,002.33	\$171,905.01
Expenses	(\$62,398.86)	(\$59,312.00)	105.2	(\$57,108.54)	(\$101,868.49)
	\$66,191.66	\$0.00		\$109,893.79	\$70,036.52
Fund 11-Audit Fund					
Revenue	\$14,923.16	\$95,110.00	15.69	\$71,132.25	\$73,227.14
Expenses	(\$28,208.49)	(\$92,333.00)	30.55	(\$7,510.75)	(\$46,570.75)
	(\$13,285.33)	\$2,777.00		\$63,621.50	\$26,656.39
Fund 12-Liability & Protection					
Revenue	\$416,394.86	\$2,681,005.00	15.53	\$2,017,922.85	\$2,051,559.81
Expenses	(\$1,440,481.92)	(\$2,681,005.00)	53.73	(\$1,157,971.98)	(\$1,828,041.82)
	(\$1,024,087.06)	\$0.00		\$859,950.87	\$223,517.99
Fund 21-Brush College LLC					
Revenue	(\$140.48)	\$161,100.00	-0.09	\$122,494.63	\$126,338.33
Expenses	(\$83,274.63)	(\$161,100.00)	51.69	(\$109,281.80)	(\$145,708.08)
	(\$83,415.11)	\$0.00		\$13,212.83	(\$19,369.75)
Fund 25-Law Enforcement Trng Ctr					
Revenue	\$2,502,121.52	\$4,099,037.00	61.04	\$2,141,085.77	\$3,620,366.55
Expenses	(\$1,775,516.52)	(\$3,293,784.75)	53.91	(\$1,644,367.75)	(\$2,859,149.17)
	\$726,605.00	\$805,252.25		\$496,718.02	\$761,217.38
Total	(\$22,816,266.90)	\$1,257,404.02		\$7,323,526.44	(\$83,999.66)

Operating Funds Revenue

	Actual Revenue YTD 2/28/2025	Budget 2425	%	Actual Revenue YTD 2/28/2024	Prior Year Revenue 6/30/2024
Investment Revenue					
Investment Revenue	\$0.00	\$150,300.00	0	\$530,387.29	\$816,227.34
	<u>\$0.00</u>	<u>\$150,300.00</u>	0	<u>\$530,387.29</u>	<u>\$816,227.34</u>
Local Government Sources					
Current Taxes	\$1,477,339.42	\$9,409,341.00	15.7	\$8,572,099.63	\$8,591,461.07
Interest on Taxes	\$0.00	\$600.00	0	\$83.42	\$83.42
	<u>\$1,477,339.42</u>	<u>\$9,409,941.00</u>	15.7	<u>\$8,572,183.05</u>	<u>\$8,591,544.49</u>
Other Revenue					
Facility Rental	\$0.00	\$205,668.00	0	\$153,632.60	\$200,787.00
Other Revenue	\$167,981.00	\$1,289,178.00	13.03	\$150,301.23	\$249,659.59
Transfer In	\$0.00	\$80,000.00	0	\$0.00	\$0.00
	<u>\$167,981.00</u>	<u>\$1,574,846.00</u>	10.67	<u>\$303,933.83</u>	<u>\$450,446.59</u>
State Government Sources					
ICCB CTE Formula Grant	\$0.00	\$211,932.00	0	\$211,932.00	\$211,932.00
ICCB Credit Hour Grants	\$0.00	\$1,939,167.00	0	\$1,335,235.31	\$1,335,235.31
ICCB Equalization Grant	\$0.00	\$287,580.00	0	\$191,720.00	\$191,720.00
Replacement Taxes	\$0.00	\$285,000.00	0	\$676,827.71	\$676,827.71
	<u>\$0.00</u>	<u>\$2,723,679.00</u>	0	<u>\$2,415,715.02</u>	<u>\$2,415,715.02</u>
Student Tuition & Fees					
Tuition-Credit	\$2,532,640.00	\$4,923,906.00	51.44	\$4,715,538.50	\$6,932,830.00
Various Fees	\$336,117.50	\$513,475.00	65.46	\$645,060.50	\$939,562.50
	<u>\$2,868,757.50</u>	<u>\$5,437,381.00</u>	52.76	<u>\$5,360,599.00</u>	<u>\$7,872,392.50</u>
Total Revenue	\$4,514,077.92	\$19,296,147.00	23.39	\$17,182,818.19	\$20,146,325.94

Operating Funds Expenses

	Actual Expenses YTD 2/28/2025	Budget 2425	%	Actual Expenses YTD 2/28/2024	Prior Year Expenses 6/30/2024
Salaries					
Academic Support-PT	\$11,488.52	\$34,406.00	33.39	\$19,830.45	\$28,018.90
Administrative Staff Sal	\$1,724,779.83	\$2,356,152.00	73.2	\$1,384,222.14	\$2,149,868.83
Administrative Staff-PT	\$8,129.97	\$0.00	0	\$0.00	\$0.00
Car Allowance	\$6,230.88	\$10,000.00	62.31	\$5,884.72	\$9,000.16
Classified-Temporary	\$0.00	\$0.00	0	\$1,755.90	\$1,755.90
Clinical Risk Stipends	\$240.12	\$3,375.00	7.11	\$7,993.32	\$10,403.70
Custodial, Maint Stf Sal	\$145,920.97	\$163,193.00	89.42	\$128,755.92	\$197,847.92
Custodial, Maint-Temp	\$12,650.35	\$0.00	0	\$11,880.11	\$17,891.88
F/T Classified Salary	\$812,334.99	\$1,199,496.00	67.72	\$784,464.93	\$1,173,232.00
F/T Faculty Salary	\$1,719,053.90	\$3,706,187.00	46.38	\$2,193,535.71	\$3,569,774.83
F/T Faculty-Summer Sal	\$149,067.82	\$102,516.00	145.41	\$155,131.06	\$253,927.94
FWSP Workers Salary	\$2,874.00	\$0.00	0	\$9,328.00	\$11,494.50
Faculty Curriculum Dev	\$4,200.00	\$0.00	0	\$4,050.00	\$4,050.00
Faculty Tutors Salary	\$36,851.28	\$0.00	0	\$27,262.20	\$43,490.64
Independent Study Salary	\$8,580.00	\$0.00	0	\$4,188.47	\$13,010.14
Interpreter Salary	\$0.00	\$8,000.00	0	\$0.00	\$0.00
LabFacilitators	\$23,460.31	\$29,280.00	80.12	\$18,947.75	\$28,614.05
Overload Salary	\$380,574.06	\$801,825.00	47.46	\$382,850.41	\$594,742.20
Overtime Wages	\$3,966.09	\$18,280.00	21.7	\$17,618.58	\$25,422.09
P/T Classified Salary	\$4,960.39	\$0.00	0	\$4,166.95	\$5,974.25
P/T Faculty Salary	\$399,097.84	\$642,777.00	62.09	\$358,615.16	\$540,460.28
P/T Faculty-Summer Sal	\$33,913.00	\$80,601.00	42.08	\$37,560.66	\$58,832.66
Professional/Tech Salary	\$1,198,006.31	\$1,909,973.00	62.72	\$976,049.33	\$1,504,922.80
Professional/Tech-PT	\$10,200.00	\$0.00	0	\$7,221.63	\$16,731.64
Proficiency Exam Salary	\$52.50	\$0.00	0	\$0.00	\$0.00
SURS Fringe Benefit	\$12,724.00	\$25,000.00	50.9	\$11,758.90	\$17,814.64
Severance Payments	\$19,330.52	\$0.00	0	\$49,738.00	\$49,738.00
Student Workers Salary	\$50,414.50	\$80,720.00	62.46	\$36,717.75	\$61,798.75
Subs Instructors Salary	\$17,717.72	\$9,730.00	182.09	\$5,392.27	\$22,045.10
Supervisory Staff Salary	\$94,016.57	\$134,390.00	69.96	\$84,898.67	\$129,845.12
Supervisory Staff-PT	\$258.00	\$0.00	0	\$0.00	\$0.00
Test Proctor Salary	\$30,088.24	\$36,701.00	81.98	\$25,039.46	\$39,103.57
	<u>\$6,921,182.68</u>	<u>\$11,352,602.00</u>	<u>60.97</u>	<u>\$6,754,858.45</u>	<u>\$10,579,812.49</u>
Employee Benefits					
EmployeeBenefitsTotal	\$569.14	\$0.00	0	\$21,459.45	\$44,478.99
Employer Annuity Contrib	\$24,912.00	\$0.00	0	\$26,940.80	\$39,380.00
FICA-Social Security	\$50.47	\$0.00	0	\$73.78	\$73.78
Grants Share of SURS	\$12,894.08	\$339.00	3803.5	(\$185.20)	\$661.68
Group Dental Ins	\$38,838.52	\$90,981.00	42.69	\$42,573.13	\$60,167.59
Group LTD Ins	\$9,661.85	\$21,904.00	44.11	\$10,992.03	\$16,238.29
Group Life Ins	\$15,568.12	\$29,439.00	52.88	\$18,621.09	\$25,175.64
Group Medical Ins	\$852,437.62	\$1,945,914.00	43.81	\$933,626.49	\$1,295,874.31
Medicare	\$2,651.95	\$416.00	637.49	\$1,564.03	\$2,548.24
SURS-RetireeHealthContri	\$59,857.76	\$49,936.00	119.87	\$47,272.33	\$72,084.17
Staff/Family Waivers	\$18,099.25	\$25,000.00	72.4	\$19,330.17	\$34,016.17
	<u>\$1,035,540.76</u>	<u>\$2,163,929.00</u>	<u>47.85</u>	<u>\$1,122,268.10</u>	<u>\$1,590,698.86</u>
Contractual Services					
Accreditation Fees	\$13,850.00	\$22,800.00	60.75	\$17,963.19	\$17,963.19
Admin Computer-Maint	\$541,168.48	\$576,964.00	93.8	\$180,688.75	\$180,688.75
Advisor Awards	\$0.00	\$0.00	0	\$218.44	\$218.44
Building Repair/Maint	\$29,527.34	\$129,000.00	22.89	\$59,517.26	\$131,755.81
Consultants/Workshops	\$77,790.40	\$444,000.00	17.52	\$15,423.75	\$15,678.35
Contractual-Other	\$126,612.66	\$574,924.88	22.02	\$464,109.18	\$604,489.71
Contractual-Tutoring	\$0.00	\$1,500.00	0	\$0.00	\$0.00
Custodial Services	\$321,609.82	\$622,050.00	51.7	\$303,074.31	\$506,966.01
Employee Awards	\$0.00	\$400.00	0	\$0.00	\$599.99
Employee Recognition	\$0.00	\$0.00	0	\$3,326.20	\$3,652.96
Equip Repair/Maint Agree	\$66,714.46	\$153,408.00	43.49	\$94,502.25	\$154,997.06
Faculty Development	\$600.00	\$11,380.00	5.27	\$450.00	\$1,850.00
Grounds Maintenance	\$8,164.88	\$10,500.00	77.76	\$5,493.89	\$5,493.89
Legal Services-Admin	\$23,473.00	\$25,000.00	93.89	\$855.08	\$1,089.08

Operating Funds Expenses

	Actual Expenses YTD 2/28/2025	Budget 2425	%	Actual Expenses YTD 2/28/2024	Prior Year Expenses 6/30/2024
Contractual Services					
Meals	\$263.64	\$0.00	0	\$0.00	\$3,809.01
Pest Control	\$10,489.81	\$18,000.00	58.28	\$12,499.65	\$20,191.69
Professional Fees	\$0.00	\$5,000.00	0	\$0.00	\$10,700.00
Recruitment	\$5,104.52	\$15,000.00	34.03	\$5,850.45	\$5,850.45
Royalties	\$1,109.56	\$1,120.00	99.07	\$570.97	\$570.97
Staff/Faculty Developmen	\$1,173.49	\$28,925.00	4.06	\$4,730.90	\$6,458.33
Student Awards	\$0.00	\$375.00	0	\$0.00	\$375.00
Student Development	\$0.00	\$3,550.00	0	\$440.05	\$1,172.19
Telephone Maint Agree	\$0.00	\$1,750.00	0	\$1,516.56	\$4,083.12
Transportation	\$0.00	\$500.00	0	\$182.89	\$182.89
	<u>\$1,227,652.06</u>	<u>\$2,646,146.88</u>	<u>46.39</u>	<u>\$1,171,413.77</u>	<u>\$1,678,836.89</u>
Materials & Supplies					
Advertising	\$94,501.45	\$200,000.00	47.25	\$123,250.57	\$127,280.57
Audio/Visual/Stream Mat	\$871.99	\$22,551.21	3.87	\$13,788.01	\$13,908.01
Books-Library Collection	\$1,372.39	\$8,500.00	16.15	\$3,068.80	\$5,676.74
Computer Software	\$181,044.47	\$281,425.00	64.33	\$72,543.91	\$129,375.94
Digital Print/Curric Spt	\$53,925.53	\$61,500.00	87.68	\$58,056.12	\$58,063.88
Event Expense	\$11,889.48	\$38,200.00	31.12	\$21,560.98	\$26,386.91
Graphic Supplies	\$0.00	\$2,000.00	0	\$170.95	\$170.95
Instructional Supplies	\$70,996.84	\$155,938.80	45.53	\$58,003.04	\$113,458.16
Laundry/Linen Supplies	\$506.00	\$2,425.00	20.87	\$331.20	\$396.00
Maintenance Supplies	\$69,987.24	\$119,500.00	58.57	\$81,843.24	\$101,984.91
Materials	\$29,448.18	\$95,350.00	30.88	\$40,815.89	\$65,362.63
Non Consumable Supplies	\$3,413.69	\$8,000.00	42.67	\$0.00	\$4,950.39
Office Supplies	\$1,647.38	\$31,717.67	5.19	\$11,198.21	\$17,459.69
Postage	\$11,523.00	\$15,937.00	72.3	\$9,148.61	\$16,722.42
Printing	\$43,902.01	\$83,040.00	52.87	(\$1,327.57)	\$19,623.38
Publications & Dues	\$93,997.18	\$121,829.12	77.15	\$67,878.77	\$101,880.17
Readiness Initiative	\$3,311.75	\$3,900.00	84.92	\$0.00	\$568.64
Specialities	\$0.00	\$2,000.00	0	\$309.60	\$309.60
Transcripts	\$6,676.30	\$17,000.00	39.27	\$8,385.79	\$13,355.29
Uniforms	\$3,759.58	\$6,750.00	55.7	\$5,592.86	\$7,730.19
Vehicle Expense	\$11,221.81	\$24,000.00	46.76	\$13,342.70	\$16,204.61
Wind Turbine Maintenance	\$0.00	\$15,000.00	0	\$7,200.00	\$7,200.00
	<u>\$693,996.27</u>	<u>\$1,316,563.80</u>	<u>52.71</u>	<u>\$595,161.68</u>	<u>\$848,069.08</u>
Conference & Meeting Exp					
Community Relations/Spon	\$4,000.00	\$10,000.00	40	\$0.00	\$0.00
Meeting Expense	\$4,924.90	\$26,430.00	18.63	\$15,968.71	\$21,471.47
Registration Fees	\$7,893.08	\$106,089.00	7.44	\$22,701.34	\$52,655.29
Relocation	\$0.00	\$6,000.00	0	\$1,500.00	\$1,633.39
Relocation Expense	\$0.00	\$0.00	0	\$0.00	\$13.97
Travel-In State	\$7,854.88	\$39,564.88	19.85	\$19,631.69	\$29,653.90
Travel-In State Mileage	\$7,354.05	\$37,099.49	19.82	\$8,035.65	\$15,387.22
Travel-In State-Instruct	\$49.98	\$0.00	0	\$0.00	\$0.00
Travel-Out State-Instruc	\$0.00	\$3,000.00	0	\$602.80	\$602.80
Travel-Out State-Other	\$0.00	\$0.00	0	\$2,169.61	\$8,403.07
Travel-Out of State	\$29,525.45	\$149,035.00	19.81	\$46,728.49	\$92,861.12
	<u>\$61,602.34</u>	<u>\$377,218.37</u>	<u>16.33</u>	<u>\$117,338.29</u>	<u>\$222,682.23</u>
Fixed Charges					
Credit Card Fees	\$76.00	\$10,000.00	0.76	\$16,351.63	\$16,446.63
Equipment Rental	\$0.00	\$1,500.00	0	\$0.00	\$0.00
Graduation Expense	\$1,462.07	\$25,000.00	5.85	\$366.75	\$19,678.31
Property Taxes	\$1,543.86	\$3,500.00	44.11	\$1,536.51	\$3,080.37
	<u>\$3,081.93</u>	<u>\$40,000.00</u>	<u>7.7</u>	<u>\$18,254.89</u>	<u>\$39,205.31</u>
Utilities					
Electricity and Nat Gas	\$342,814.00	\$543,000.00	63.13	\$256,341.17	\$422,345.13
Internet	\$8,400.00	\$20,100.00	41.79	\$7,200.00	\$14,400.00
Propane	\$0.00	\$300.00	0	\$0.00	\$0.00
Refuse Disposal	\$47,815.51	\$51,300.00	93.21	\$35,356.18	\$68,775.74
Telephone	\$19,419.55	\$37,520.00	51.76	\$23,903.41	\$43,497.83
Water,Sewage	\$36,333.51	\$57,200.00	63.52	\$41,938.47	\$66,215.75

Operating Funds Expenses

	Actual Expenses YTD 2/28/2025	Budget 2425	%	Actual Expenses YTD 2/28/2024	Prior Year Expenses 6/30/2024
Utilities					
	\$454,782.57	\$709,420.00	64.11	\$364,739.23	\$615,234.45
Capital Outlay					
Equipment-Instructional	\$12,055.13	\$55,000.00	21.92	(\$1,011.27)	\$19,082.10
Equipment-Office	\$189.99	\$8,000.00	2.37	\$0.00	\$0.00
Equipment-Service	\$17,925.11	\$255,000.00	7.03	\$3,597.97	\$44,083.06
	\$30,170.23	\$318,000.00	9.49	\$2,586.70	\$63,165.16
Other Expense					
Write-Offs	\$0.00	\$100,000.00	0	\$756.00	\$785.00
	\$0.00	\$100,000.00	0	\$756.00	\$785.00
Tuition Adjustments					
Tuition Waiver	\$12,224.00	\$12,000.00	101.87	\$5,745.00	\$13,430.00
Unfunded ING/MIA/POW	\$0.00	\$5,000.00	0	\$0.00	\$0.00
	\$12,224.00	\$17,000.00	71.91	\$5,745.00	\$13,430.00
Other Expense					
Bank Service Charges	\$0.00	\$5,500.00	0	\$705.90	\$713.70
Contributions	\$32,889.45	\$90,078.00	36.51	\$31,661.25	\$60,145.20
Expense-Other	\$2,595.46	\$51,600.00	5.03	\$109,064.38	(\$21,583.86)
	\$35,484.91	\$147,178.00	24.11	\$141,431.53	\$39,275.04
Total Expenses	\$10,475,717.75	\$19,188,058.05	54.59	\$10,294,553.64	\$15,691,194.51

Revenues by Fund Summary

	Actual Revenue YTD 2/28/2025	Budget 2425	%	Actual Revenue YTD 2/28/2024	Prior Year Revenue 6/30/2024
Fund 01-Education Fund					
Local Government Sources	\$1,293,663.38	\$8,234,313.00	15.71	\$7,495,026.88	\$7,511,928.95
State Government Sources	\$0.00	\$2,288,419.00	0	\$2,415,715.02	\$2,415,715.02
Student Tuition & Fees	\$2,619,041.60	\$4,907,539.00	53.37	\$5,105,638.10	\$7,399,460.40
Other Revenue	\$0.00	\$0.00	0	\$80,610.00	\$119,235.00
Investment Revenue	\$0.00	\$150,300.00	0	\$530,387.29	\$816,227.34
Other Revenue	\$52,642.96	\$1,144,425.00	4.6	\$64,660.89	\$97,334.25
Total Revenue Fund 01	\$3,965,347.94	\$16,724,996.00	23.71	\$15,692,038.18	\$18,359,900.96
Fund 02-Operations & Maintenance					
Local Government Sources	\$183,676.04	\$1,175,628.00	15.62	\$1,077,156.17	\$1,079,615.54
State Government Sources	\$0.00	\$435,260.00	0	\$0.00	\$0.00
Student Tuition & Fees	\$249,715.90	\$529,842.00	47.13	\$254,960.90	\$472,932.10
Other Revenue	\$115,338.04	\$430,421.00	26.8	\$158,662.94	\$233,877.34
Total Revenue Fund 02	\$548,729.98	\$2,571,151.00	21.34	\$1,490,780.01	\$1,786,424.98
Fund 03-Oper & Maint Restricted					
Local Government Sources	\$121,226.68	\$771,890.00	15.71	\$631,768.36	\$633,391.54
Investment Revenue	\$0.00	\$50,000.00	0	\$142,318.33	\$205,727.82
Other Revenue	\$0.00	\$14,015,171.00	0	\$0.00	\$0.00
Total Revenue Fund 03	\$121,226.68	\$14,837,061.00	0.82	\$774,086.69	\$839,119.36
Fund 04-Bond & Interest Fund					
Local Government Sources	\$478,483.99	\$3,239,730.00	14.77	\$3,208,406.76	\$3,215,286.91
Investment Revenue	\$0.00	\$9,000.00	0	\$1,801.70	\$2,720.51
Total Revenue Fund 04	\$478,483.99	\$3,248,730.00	14.73	\$3,210,208.46	\$3,218,007.42
Fund 05-Auxiliary Enterprises					
Customized Training	\$419,856.50	\$602,500.00	69.69	\$413,682.50	\$553,153.50
Student Tuition & Fees	\$7,002.00	\$48,900.00	14.32	\$7,747.00	\$11,368.00
Auxiliary Enterprises	\$673,586.55	\$1,975,940.00	34.09	\$944,816.24	\$1,680,620.99
Investment Revenue	\$0.00	\$63,127.00	0	\$917,498.15	\$937,618.63
Other Revenue	\$7,654.50	\$41,000.00	18.67	\$25,696.84	\$8,965.75
Total Revenue Fund 05	\$1,108,099.55	\$2,731,467.00	40.57	\$2,309,440.73	\$3,191,726.87
Fund 06-Restricted Purposes Fund					
Financial Aid	\$1,025,811.87	\$6,509,508.00	15.76	\$4,166,124.59	\$6,778,615.05
Investment Revenue	\$0.00	\$200.00	0	\$1,330.83	\$652.55
Other Revenue	(\$8,818.59)	\$24,214,877.32	-0.04	\$5,314,199.83	\$6,962,863.98
Total Revenue Fund 06	\$1,016,993.28	\$30,724,585.32	3.31	\$9,481,655.25	\$13,742,131.58
Fund 07-Working Cash Fund					
Investment Revenue	\$14,461.03	\$80,000.00	18.08	\$297,573.70	\$444,126.76
Total Revenue Fund 07	\$14,461.03	\$80,000.00	18.08	\$297,573.70	\$444,126.76
Fund 10-Trust & Agency Fund					
Club Revenue	\$9,318.21	\$13,650.00	68.27	\$9,785.26	\$14,652.26
Auxiliary Enterprises	\$57,936.40	\$0.00	0	\$0.00	\$0.00
Investment Revenue	\$0.00	\$250.00	0	\$8,909.66	\$13,595.39
Other Revenue	\$61,335.91	\$45,412.00	135.07	\$148,307.41	\$143,657.36
Total Revenue Fund 10	\$128,590.52	\$59,312.00	216.8	\$167,002.33	\$171,905.01
Fund 11-Audit Fund					
Local Government Sources	\$14,923.16	\$95,010.00	15.71	\$67,421.45	\$67,621.27
Investment Revenue	\$0.00	\$100.00	0	\$3,710.80	\$5,605.87
Total Revenue Fund 11	\$14,923.16	\$95,110.00	15.69	\$71,132.25	\$73,227.14
Fund 12-Liability & Protection					
Local Government Sources	\$413,042.86	\$2,475,100.00	16.69	\$1,939,197.37	\$1,944,727.90
Student Tuition & Fees	\$3,352.00	\$3,500.00	95.77	\$6,512.00	\$9,552.00
Investment Revenue	\$0.00	\$2,050.00	0	\$72,213.48	\$97,279.91
Other Revenue	\$0.00	\$200,355.00	0	\$0.00	\$0.00
Total Revenue Fund 12	\$416,394.86	\$2,681,005.00	15.53	\$2,017,922.85	\$2,051,559.81

Revenues by Fund Summary

	Actual Revenue YTD 2/28/2025	Budget 2425	%	Actual Revenue YTD 2/28/2024	Prior Year Revenue 6/30/2024
Fund 21-Brush College LLC					
Auxiliary Enterprises	\$0.00	\$35,000.00	0	\$0.00	\$0.00
Other Revenue	\$0.00	\$10,000.00	0	\$96,227.61	\$99,563.61
Investment Revenue	(\$140.48)	\$200.00	-70.24	\$1,017.02	\$1,524.72
Other Revenue	\$0.00	\$115,900.00	0	\$25,250.00	\$25,250.00
Total Revenue Fund 21	(\$140.48)	\$161,100.00	-0.09	\$122,494.63	\$126,338.33
Fund 25-Law Enforcement Trng Ctr					
Auxiliary Enterprises	\$1,697,793.00	\$2,819,000.00	60.23	\$1,414,189.18	\$2,154,656.93
Other Revenue	\$804,328.52	\$1,280,037.00	62.84	\$726,896.59	\$1,465,709.62
Total Revenue Fund 25	\$2,502,121.52	\$4,099,037.00	61.04	\$2,141,085.77	\$3,620,366.55
Total Revenue	\$10,315,232.03	\$78,013,554.32	13.22	\$37,775,420.85	\$47,624,834.77

Expenses by Fund Summary

	Budget 2425	Actual YTD as of 2/28/2025	Encumbered as of 2/28/2025	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 01-Education Fund							
Salaries	\$11,019,120.00	\$6,672,351.60	\$0.00	\$6,672,351.60	60.55	\$10,218,713.19	63.7
Employee Benefits	\$2,090,871.00	\$998,362.88	\$0.00	\$998,362.88	47.75	\$1,515,706.91	70.34
Contractual Services	\$1,694,046.88	\$783,606.97	\$398,063.26	\$1,181,670.23	69.75	\$865,544.35	81.2
Materials & Supplies	\$1,138,388.80	\$606,450.76	\$39,870.92	\$646,321.68	56.78	\$710,229.89	68.59
Conference & Meeting Exp	\$370,968.37	\$61,469.30	\$43,755.72	\$105,225.02	28.36	\$222,082.24	52.84
Fixed Charges	\$35,000.00	\$1,538.07	\$0.00	\$1,538.07	4.39	\$36,124.94	46.28
Utilities	\$4,020.00	\$2,480.00	\$1,540.00	\$4,020.00	100	\$4,020.00	66.67
Capital Outlay	\$63,000.00	\$12,245.12	\$0.00	\$12,245.12	19.44	\$19,082.10	0
Other Expense	\$100,000.00	\$0.00	\$0.00	\$0.00	0	\$785.00	96.31
Tuition Adjustments	\$17,000.00	\$12,224.00	\$0.00	\$12,224.00	71.91	\$13,430.00	42.78
Other Expense	\$147,178.00	\$35,484.91	\$0.00	\$35,484.91	24.11	\$39,275.04	360.11
Total Expense Fund 01	\$16,679,593.05	\$9,186,213.61	\$483,229.90	\$9,669,443.51	57.97	\$13,644,993.66	66.32
Fund 02-Operations & Maintenance							
Salaries	\$333,782.00	\$249,251.08	\$0.00	\$249,251.08	74.67	\$363,106.30	68.27
Employee Benefits	\$101,937.00	\$49,123.08	\$0.00	\$49,123.08	48.19	\$95,462.45	75.38
Contractual Services	\$952,100.00	\$444,045.09	\$240,310.74	\$684,355.83	71.88	\$813,292.54	57.61
Materials & Supplies	\$179,600.00	\$87,545.51	\$1,336.96	\$88,882.47	49.49	\$137,839.19	78.39
Conference & Meeting Exp	\$8,350.00	\$133.04	\$1,546.28	\$1,679.32	20.11	\$599.99	0
Fixed Charges	\$5,000.00	\$1,543.86	\$0.00	\$1,543.86	30.88	\$3,080.37	49.88
Utilities	\$705,400.00	\$452,302.57	(\$74.72)	\$452,227.85	64.11	\$611,214.45	59.24
Capital Outlay	\$255,000.00	\$17,925.11	\$9,895.00	\$27,820.11	10.91	\$44,083.06	8.16
Total Expense Fund 02	\$2,541,169.00	\$1,301,869.34	\$253,014.26	\$1,554,883.60	61.19	\$2,068,678.35	61.08
Fund 03-Oper & Maint Restricted							
Contractual Services	\$0.00	(\$25,000.00)	\$0.00	(\$25,000.00)	0	\$75,083.96	31.96
Materials & Supplies	\$165,000.00	\$23,570.80	\$0.00	\$23,570.80	14.29	\$23,537.00	26.02
Conference & Meeting Exp	\$0.00	\$593.63	\$0.00	\$593.63	0	\$0.00	0
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	0	\$87.92	0
Capital Outlay	\$14,305,171.04	\$986,806.57	\$206,194.64	\$1,193,001.21	8.34	\$3,198,941.98	69.09
Total Expense Fund 03	\$14,470,171.04	\$985,971.00	\$206,194.64	\$1,192,165.64	8.24	\$3,297,650.86	67.93
Fund 04-Bond & Interest Fund							
Fixed Charges	\$3,239,630.00	\$78,585.00	\$0.00	\$78,585.00	2.43	\$3,220,747.50	86.67
Other Expense	\$2,000.00	\$500.00	\$0.00	\$500.00	25	\$2,000.00	100
Total Expense Fund 04	\$3,241,630.00	\$79,085.00	\$0.00	\$79,085.00	2.44	\$3,222,747.50	86.68
Fund 05-Auxiliary Enterprises							
Salaries	\$1,261,504.00	\$751,683.82	\$0.00	\$751,683.82	59.59	\$1,074,384.22	66.06
Employee Benefits	\$183,881.00	\$122,296.81	\$0.00	\$122,296.81	66.51	\$160,469.98	61.94
Contractual Services	\$200,800.00	\$85,153.26	\$10,047.77	\$95,201.03	47.41	\$134,544.23	70.4
Materials & Supplies	\$1,021,249.00	\$668,549.54	\$5,469.76	\$674,019.30	66	\$1,020,231.34	55.78
Conference & Meeting Exp	\$40,100.00	\$2,360.08	\$3,131.62	\$5,491.70	13.7	\$28,831.31	72.41
Fixed Charges	\$22,733.00	\$3,659.40	\$0.00	\$3,659.40	16.1	\$29,296.69	79.83
Utilities	\$1,200.00	\$800.00	\$400.00	\$1,200.00	100	\$250.00	0
Other Expense	\$0.00	\$50.00	\$0.00	\$50.00	0	\$300.00	0
Total Expense Fund 05	\$2,731,467.00	\$1,634,552.91	\$19,049.15	\$1,653,602.06	60.54	\$2,448,307.77	61.97
Fund 06-Restricted Purposes Fund							
Salaries	\$1,418,676.52	\$1,202,102.91	\$0.00	\$1,202,102.91	84.73	\$1,560,060.21	61.5
Employee Benefits	\$385,599.19	\$323,450.62	\$0.00	\$323,450.62	83.88	\$468,672.20	63.61
Contractual Services	\$15,830,181.19	\$6,884,101.44	\$98,479.91	\$6,982,581.35	44.11	\$9,011,878.63	43.73
Materials & Supplies	\$285,307.86	\$55,286.97	\$11,504.77	\$66,791.74	23.41	\$68,219.07	42.24
Conference & Meeting Exp	\$173,629.12	\$68,006.33	\$50,046.59	\$118,052.92	67.99	\$111,388.35	56.92
Fixed Charges	\$262,431.98	\$0.00	\$0.00	\$0.00	0	\$0.00	0
Capital Outlay	\$680,671.00	\$356,985.70	\$56,991.60	\$413,977.30	60.82	\$402,300.30	26.03
Financial Aid Expense	\$7,011,402.00	\$7,642,988.21	\$0.00	\$7,642,988.21	109.01	\$6,221,242.46	80.85
Other Expense	\$4,676,686.60	\$21,460.47	(\$1,426.00)	\$20,034.47	0.43	\$201,356.76	92.69
Total Expense Fund 06	\$30,724,585.46	\$16,554,382.65	\$215,596.87	\$16,769,979.52	54.58	\$18,045,117.98	58.81

Expenses by Fund Summary

	Budget 2425	Actual YTD as of 2/28/2025	Encumbered as of 2/28/2025	Total Expenses YTD	%	Prior YTD Expenses	Pr YTD %
Fund 10-Trust & Agency Fund							
Contractual Services	\$18,300.00	\$32,593.73	\$1,165.29	\$33,759.02	184.48	\$22,970.00	62.21
Materials & Supplies	\$39,352.00	\$28,368.03	\$1,759.80	\$30,127.83	76.56	\$76,315.89	54.91
Conference & Meeting Exp	\$460.00	\$1,437.10	\$1,844.00	\$3,281.10	713.28	\$1,982.60	30.86
Other Expense	\$1,200.00	\$0.00	\$0.00	\$0.00	0	\$600.00	50
Total Expense Fund 10	\$59,312.00	\$62,398.86	\$4,769.09	\$67,167.95	113.2	\$101,868.49	56.06
Fund 11-Audit Fund							
Salaries	\$12,566.00	\$8,788.84	\$0.00	\$8,788.84	69.94	\$10,450.70	62.28
Employee Benefits	\$2,772.00	\$1,569.65	\$0.00	\$1,569.65	56.63	\$1,995.55	50.24
Contractual Services	\$76,995.00	\$17,850.00	\$0.00	\$17,850.00	23.18	\$34,124.50	0
Total Expense Fund 11	\$92,333.00	\$28,208.49	\$0.00	\$28,208.49	30.55	\$46,570.75	16.13
Fund 12-Liability & Protection							
Salaries	\$688,299.00	\$476,088.54	\$0.00	\$476,088.54	69.17	\$632,507.91	64.59
Employee Benefits	\$126,594.00	\$172,859.68	\$0.00	\$172,859.68	136.55	\$260,073.84	67.4
Contractual Services	\$423,255.00	\$224,839.93	\$162,396.41	\$387,236.34	91.49	\$423,165.89	49.88
Materials & Supplies	\$176,665.00	\$90,258.56	\$6,340.09	\$96,598.65	54.68	\$28,900.72	52.29
Conference & Meeting Exp	\$3,700.00	\$543.85	\$0.00	\$543.85	14.7	\$1,092.85	93.76
Fixed Charges	\$410,000.00	\$419,289.49	\$0.00	\$419,289.49	102.27	\$372,223.00	81.68
Utilities	\$5,250.00	\$1,634.41	\$0.00	\$1,634.41	31.13	\$2,021.11	73.27
Capital Outlay	\$54,060.00	\$24,505.06	\$14,887.90	\$39,392.96	72.87	\$17,513.00	46.02
Other Expense	\$793,182.00	\$30,462.40	\$36,315.50	\$66,777.90	8.42	\$90,543.50	36.87
Total Expense Fund 12	\$2,681,005.00	\$1,440,481.92	\$219,939.90	\$1,660,421.82	61.93	\$1,828,041.82	63.34
Fund 21-Brush College LLC							
Contractual Services	\$41,800.00	\$2,565.00	\$2,235.00	\$4,800.00	11.48	\$16,132.19	75.51
Materials & Supplies	\$200.00	\$1,478.06	\$0.00	\$1,478.06	739.03	\$1,458.51	97.06
Fixed Charges	\$65,000.00	\$55,615.70	\$0.00	\$55,615.70	85.56	\$74,692.07	70.98
Utilities	\$54,000.00	\$23,606.87	\$0.00	\$23,606.87	43.72	\$52,603.31	79.62
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	0	\$5,004.00	100
Other Expense	\$100.00	\$9.00	\$0.00	\$9.00	9	(\$4,182.00)	0
Total Expense Fund 21	\$161,100.00	\$83,274.63	\$2,235.00	\$85,509.63	53.08	\$145,708.08	75
Fund 25-Law Enforcement Trng Ctr							
Salaries	\$949,607.00	\$753,949.37	\$0.00	\$753,949.37	79.4	\$1,008,026.75	65.44
Employee Benefits	\$189,115.00	\$124,414.72	\$0.00	\$124,414.72	65.79	\$184,182.01	70.76
Contractual Services	\$1,576,161.00	\$585,317.82	\$319.96	\$585,637.78	37.16	\$1,206,846.35	46.87
Materials & Supplies	\$437,701.75	\$216,739.87	\$16,839.24	\$233,579.11	53.36	\$286,863.38	63.44
Conference & Meeting Exp	\$4,500.00	\$0.00	\$0.00	\$0.00	0	\$574.82	100
Fixed Charges	\$700.00	\$3,484.75	\$0.00	\$3,484.75	497.82	\$7,663.21	54.76
Utilities	\$117,000.00	\$87,120.47	\$0.00	\$87,120.47	74.46	\$120,017.62	54.11
Capital Outlay	\$4,000.00	\$0.00	\$0.00	\$0.00	0	\$27,415.97	79.67
Other Expense	\$15,000.00	\$4,489.52	\$250.00	\$4,739.52	31.6	\$17,559.06	86.51
Total Expense Fund 25	\$3,293,784.75	\$1,775,516.52	\$17,409.20	\$1,792,925.72	54.43	\$2,859,149.17	57.51
Total Expenses	\$76,676,150.30	\$33,131,954.93	\$1,421,438.01	\$34,553,392.94	45.06	\$47,708,834.43	63.83

Auxiliary Enterprises Revenue & Expenses

FEB 2425

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Community Events						
6030 -Misc Events	\$5,960.00	\$100,000.00	\$0.00	\$0.00	\$5,960.00	\$100,000.00
	\$5,960.00	\$100,000.00	\$0.00	\$0.00	\$5,960.00	\$100,000.00
Continuing & Professional Education						
6000 -Admininstration-CPED	\$18,086.00	\$3,000.00	\$18,217.09	\$22,447.00	(\$131.09)	(\$19,447.00)
6001 -CDL	\$273,920.00	\$385,000.00	\$172,058.31	\$244,607.00	\$101,861.69	\$140,393.00
6002 -Computer & Technology	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	\$0.00
6004 -Personal Development	\$11,420.00	\$4,000.00	\$4,510.88	\$3,450.00	\$6,909.12	\$550.00
6007 -Safety-Industrial	\$87,105.50	\$180,500.00	\$96,607.63	\$168,346.00	(\$9,502.13)	\$12,154.00
6008 -Shilling Rentals	\$7,142.50	\$15,000.00	\$0.00	\$0.00	\$7,142.50	\$15,000.00
6009 -Traffic Safety	\$26,325.00	\$20,500.00	\$9,887.50	\$19,265.00	\$16,437.50	\$1,235.00
6005 -Workforce Development	\$3,000.00	\$9,500.00	\$1,336.54	\$8,300.00	\$1,663.46	\$1,200.00
	\$426,999.00	\$617,500.00	\$305,617.95	\$466,415.00	\$121,381.05	\$151,085.00
Culinary						
8907 -Bistro 537	\$66,807.62	\$190,000.00	\$164,130.17	\$255,314.00	(\$97,322.55)	(\$65,314.00)
8970 -Cafe	\$586,200.70	\$402,000.00	\$556,856.08	\$606,888.00	\$29,344.62	(\$204,888.00)
8908 -Coffee House	\$0.00	\$123,800.00	\$0.00	\$164,614.00	\$0.00	(\$40,814.00)
	\$653,008.32	\$715,800.00	\$720,986.25	\$1,026,816.00	(\$67,977.93)	(\$311,016.00)
Fitness Center						
1157 -Fitness Center	\$7,002.00	\$48,900.00	\$62,979.59	\$93,568.00	(\$55,977.59)	(\$44,668.00)
	\$7,002.00	\$48,900.00	\$62,979.59	\$93,568.00	(\$55,977.59)	(\$44,668.00)
Horticulture						
4503 -Garden Center	\$2,845.50	\$0.00	\$15,268.89	\$18,098.00	(\$12,423.39)	(\$18,098.00)
9099 -Produce Market	\$0.00	\$0.00	\$2,128.24	\$4,057.00	(\$2,128.24)	(\$4,057.00)
	\$2,845.50	\$0.00	\$17,397.13	\$22,155.00	(\$14,551.63)	(\$22,155.00)

Education Fund Revenue & Expenses

FEB 2425

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Continuing & Professional Education						
6007 -Safety-Industrial	\$0.00	\$0.00	\$327.26	\$0.00	(\$327.26)	\$0.00
	\$0.00	\$0.00	\$327.26	\$0.00	(\$327.26)	\$0.00
Culinary						
8907 -Bistro 537	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	\$0.00
	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	\$0.00

Restricted Purposes Fund Revenue & Expenses

FEB 2425

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Continuing & Professional Education						
6007 -Safety-Industrial	\$0.00	\$0.00	\$1,775.38	\$0.00	(\$1,775.38)	\$0.00
6009 -Traffic Safety	\$0.00	\$0.00	\$261.82	\$6,986.00	(\$261.82)	(\$6,986.00)
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,037.20</u>	<u>\$6,986.00</u>	<u>(\$2,037.20)</u>	<u>(\$6,986.00)</u>
Culinary						
8970 -Cafe	\$0.00	\$0.00	\$4,840.26	\$0.00	(\$4,840.26)	\$0.00
	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,840.26</u>	<u>\$0.00</u>	<u>(\$4,840.26)</u>	<u>\$0.00</u>

Trust & Agency Fund Revenue & Expenses

FEB 2425

	Actual Revenue	Budget Revenue	Actual Expenses	Budget Expenses	Net Actual	Net Budget
Culinary						
8907 -Bistro 537	\$67,997.48	\$0.00	(\$3,491.33)	\$0.00	\$71,488.81	\$0.00
	<u>\$67,997.48</u>	<u>\$0.00</u>	<u>(\$3,491.33)</u>	<u>\$0.00</u>	<u>\$71,488.81</u>	<u>\$0.00</u>

Bills for Ratification

February 2025



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
AEP Energy, Inc						
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$2,184.24			\$2,184.24
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$4,166.49			\$4,166.49
	Electricity and Nat Gas	Workforce Development Ctr	\$5,582.34		\$5,582.34	
	Electricity and Nat Gas	Utilities	\$27,670.81		\$27,670.81	
	Electricity and Nat Gas	Utilities	\$39.56		\$39.56	
	Electricity and Nat Gas	Utilities	\$111.85		\$111.85	
	Electricity and Nat Gas	Utilities	\$351.63		\$351.63	
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$375.58		\$375.58	
AFLAC						
	AFLAC		\$139.88	\$139.88		
AT&T						
	RCC Foundation A/R		\$148.01	\$148.01		
	RCC Foundation A/R		\$174.98	\$174.98		
	Telephone	Telecommunications	\$671.23		\$671.23	
ATIXA						
	Publications & Dues	Diversity Equity Inklus	\$5,062.00	\$5,062.00		
Airweld Industrial Gases & Suppl						
	Instructional Supplies	Human Simulator	\$2.57	\$2.57		
	Instructional Supplies	Human Simulator	\$31.00	\$31.00		
	Instructional Supplies	Welding-Technical Occ	\$1.99	\$1.99		
	Materials	Automotive-Tech Occ	\$7.72	\$7.72		
	Materials	Automotive-Tech Occ	\$7.72	\$7.72		
	Materials	Automotive-Tech Occ	\$7.72	\$7.72		
	Materials	Automotive-Tech Occ	\$7.72	\$7.72		
	Instructional Supplies	Collision Repair Tech	\$9.96	\$9.96		
	Instructional Supplies	Welding-Technical Occ	\$10.00	\$10.00		
	Instructional Supplies	Collision Repair Tech	\$10.29	\$10.29		
	Instructional Supplies	Collision Repair Tech	\$10.29	\$10.29		
	Instructional Supplies	Collision Repair Tech	\$10.29	\$10.29		
	Instructional Supplies	Welding-Technical Occ	\$24.00	\$24.00		
	Instructional Supplies	Welding-Technical Occ	\$35.00	\$35.00		
	Instructional Supplies	Welding-Technical Occ	\$35.00	\$35.00		
	Instructional Supplies	Welding-Technical Occ	\$35.00	\$35.00		
	Instructional Supplies	Welding-Technical Occ	\$35.00	\$35.00		
	Instructional Supplies	Welding-Technical Occ	\$43.82	\$43.82		
	Instructional Supplies	Welding-Technical Occ	\$56.61	\$56.61		
	Instructional Supplies	Welding-Technical Occ	\$56.61	\$56.61		
	Instructional Supplies	Industrial Skills	\$527.30			\$527.30
	Instructional Supplies	Welding-Technical Occ	\$647.85	\$647.85		
Amazon Capital Services						
	Office Supplies	Law Enforce Trng Ctr	(\$83.46)			(\$83.46)
	Office Supplies	Dean-Math Science Busine	\$23.99	\$23.99		
	Office Supplies	Law Enforce Trng Ctr	\$29.99			\$29.99
	Office Supplies	Business Office	\$47.94	\$47.94		
	Office Supplies	Law Enforce Trng Ctr	\$54.97			\$54.97
	Office Supplies	Art-Baccalaureate	\$78.12	\$78.12		
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$99.65			\$99.65
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$106.90			\$106.90
	Office Supplies	Dean-Math Science Busine	\$113.84	\$113.84		
	Instructional Supplies	Surgical Tech-Health Occ	\$116.50	\$116.50		
	Laundry/Linen Supplies	MCLETC - IDOC	\$117.20			\$117.20
	Instructional Supplies	Basic Corrections Trng	\$59.50			\$59.50
	Instructional Supplies	Basic Law Enforce Trng	\$59.49			\$59.49
	Facility Repair	Law Enforce Trng Ctr O&M	\$130.69			\$130.69
	Instructional Supplies	Basic Corrections Trng	\$69.99			\$69.99
	Instructional Supplies	Basic Law Enforce Trng	\$69.99			\$69.99
	Non Consumable Supplies	Law Enforce Trng Ctr	\$69.99			\$69.99
	Non Consumable Supplies	MCLETC - IDOC	\$70.00			\$70.00
	Equip Repair/Maint Agree	Credit	\$185.97			\$185.97
	Office Supplies	Testing Center	\$246.89	\$246.89		
	Equip Repair/Maint Agree	Credit	\$383.97			\$383.97
	Instructional Supplies	Basic Corrections Trng	\$164.22			\$164.22
	Instructional Supplies	Basic Law Enforce Trng	\$164.22			\$164.22
	Maintenance Supplies	Law Enforce Trng Ctr O&M	\$24.50			\$24.50
	Maintenance Supplies	MCLETC - IDOC	\$71.68			\$71.68
	Non Consumable Supplies	Law Enforce Trng Ctr O&M	\$289.99			\$289.99
	Meals	Misc Law Enforce Trng	\$159.60			\$159.60
	Instructional Supplies	Basic Corrections Trng	\$301.44			\$301.44
	Instructional Supplies	Basic Law Enforce Trng	\$301.43			\$301.43
	Maintenance Supplies	MCLETC - IDOC	\$126.74			\$126.74
	Office Supplies	Human Resources	\$15.98	\$15.98		
	Instructional Supplies	Industrial Skills	\$42.99			\$42.99

Bills for Ratification

February 2025



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Amazon Capital Services						
	Instructional Supplies	Medical Assistant	\$118.79	\$118.79		
	Maintenance Supplies	Law Enforce Trng Ctr O&M	\$149.50			\$149.50
	Maintenance Supplies	MCLETC - IDOC	\$149.50			\$149.50
	Participant Supplies	Student Activities	\$307.68			\$307.68
	Non Consumable Supplies	Law Enforce Trng Ctr	\$363.24			\$363.24
	Participant Supplies	Student Activities	\$572.16			\$572.16
	Participant Supplies	Student Activities	\$1,085.17			\$1,085.17
AmerenIP						
	Student Support	Student Activities	\$812.37			\$812.37
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$185.67		\$185.67	
	Electricity and Nat Gas	Utilities	\$203.96		\$203.96	
	Electricity and Nat Gas	Utilities	\$594.16		\$594.16	
	Electricity and Nat Gas	Utilities	\$7,927.83		\$7,927.83	
	Electricity and Nat Gas	Workforce Development Ct	\$5.10		\$5.10	
	Electricity and Nat Gas	Utilities	\$906.13		\$906.13	
	Electricity and Nat Gas	Workforce Development Ct	\$44.22		\$44.22	
	Electricity and Nat Gas	Utilities	\$1,026.55		\$1,026.55	
	Electricity and Nat Gas	Utilities	\$4.25		\$4.25	
American Heart Association						
	Instructional Supplies	Credit	\$41.00			\$41.00
	Instructional Supplies	Credit	\$47.60			\$47.60
	Instructional Supplies	Credit	\$540.60			\$540.60
	Instructional Supplies	Credit	\$1,941.74			\$1,941.74
	Instructional Supplies	Credit	\$27.20			\$27.20
	Instructional Supplies	Credit	\$802.40			\$802.40
Anderson, Ferita Sheree						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$364.00			\$364.00
Anello, Phillip R., Jr						
	Firearms & Accessories	Public Safety Department	\$28.99			\$28.99
Anselmo, Sally L						
	Contractual-Other	Administrative Info Syst	\$5,087.50	\$5,087.50		
Arrow Trailer & Equipment Co						
	Equip Repair/Maint Agree	Credit	\$1,341.22			\$1,341.22
Ascendium Education Solutions						
	Contractual-Other	Fin Aid & Vet Affairs	\$27.00	\$27.00		
B & B Glass						
	Facility Repair	Law Enforce Trng Ctr O&M	\$635.00			\$635.00
Bank Mobile						
	Prepaid Expenses		\$55.00	\$55.00		
Bayless, Martin J						
	Student Tuition Rec		\$468.00	\$468.00		
BearMail Co						
	Postage	General Expenses	\$1,613.89	\$1,613.89		
Beasley, Timothy L						
	Stipends	Student Activities	\$39.00			\$39.00
	Stipends	Student Activities	\$65.00			\$65.00
	Stipends	Student Activities	\$65.00			\$65.00
Beck's Studio						
	Materials	Marketing	\$14.00	\$14.00		
	Materials	Marketing	\$14.00	\$14.00		
	Materials	Marketing	\$44.26	\$44.26		
	Materials	Marketing	\$112.00	\$112.00		
Belle Tire Distributors						
	Student Support	Student Activities	\$574.81			\$574.81
Best One of Central Illinois						
	Equip Repair/Maint Agree	Credit	\$81.50			\$81.50
Binkley, Alyxandriah Claudine						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
Black, Bruce E						
	Stipends	Student Activities	\$52.00			\$52.00
Blue Cross and Blue Shield of IL						
	Group Insurance		\$48,698.00	\$48,698.00		
	Health Insurance		\$238,703.25	\$238,703.25		
	EmployeeBenefitsTotal	General Expenses	(\$1,310.91)	(\$1,310.91)		
Blue, Marcellious						
	Stipends	CDL / Transportation	\$156.00			\$156.00

Bills for Ratification

February 2025



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Blue, Marcellious						
	Stipends	CDL / Transportation	\$455.00			\$455.00
	Stipends	CDL / Transportation	\$247.00			\$247.00
Bob & Ron's Repair Service						
	Equip Repair/Maint Agree	Credit	\$427.50			\$427.50
	Equip Repair/Maint Agree	Credit	\$550.00			\$550.00
	Equip Repair/Maint Agree	Credit	\$4,948.01			\$4,948.01
	Equip Repair/Maint Agree	Credit	\$198.14			\$198.14
	Equip Repair/Maint Agree	Credit	\$430.85			\$430.85
	Equip Repair/Maint Agree	Credit	\$1,557.90			\$1,557.90
Bond, Dean M						
	Stipends	Student Activities	\$52.00			\$52.00
Bond-Partee, Rashanda N						
	Contractual-Other	Student Activities	\$200.00			\$200.00
	Contractual-Other	Student Activities	\$200.00			\$200.00
	Contractual-Other	EnRich	\$200.00			\$200.00
	Contractual-Other	EnRich	\$200.00			\$200.00
	Contractual-Other	Grant-Administration	\$300.00			\$300.00
Bradford, Qwuantavion						
	Stipends	Student Activities	\$234.00			\$234.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
Bradford, Sunara E						
	Stipends	CDL / Transportation	\$364.00			\$364.00
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
Brady, Jeffery						
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$201.50			\$201.50
	Stipends	CDL / Transportation	\$325.00			\$325.00
	Stipends	CDL / Transportation	\$286.00			\$286.00
Bright, Samantha Jo						
	Materials	Marketing	\$36.00	\$36.00		
	Materials	Marketing	\$106.00	\$106.00		
	Event Expense	Institutional Advancemnt	\$118.86	\$118.86		
Brown, Madonna M						
	Telephone	Presidents Office	\$50.00	\$50.00		
Burch, Joshua L						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
Bushue Human Resources Inc						
	Contractual-Other	Human Resources	\$21.00	\$21.00		
CC Fire Equipment Co Inc						
	Equip Repair/Maint Agree	Maintenance	\$1,067.50		\$1,067.50	
CDS Leasing						
	Equipment Rental	Law Enforce Trng Ctr	\$169.00			\$169.00
	Equipment Rental	Law Enforce Trng Ctr	\$165.00			\$165.00
	Printing	Copiers	\$256.00	\$256.00		
CDS Office Technologies						
	Printing	Copiers	\$35.01	\$35.01		
	Equipment Rental	Law Enforce Trng Ctr	\$176.89			\$176.89
	Printing	Copiers	\$2,283.34	\$2,283.34		
	Equipment Rental	Law Enforce Trng Ctr	\$78.19			\$78.19
	Printing	Copiers	\$240.63	\$240.63		
	Participant Supplies	Grant-Administration	\$439.63			\$439.63
CDWG Government Inc						
	Materials	Academic Lab Support	\$131.79	\$131.79		
Campbell, Myesha						
	Stipends	CDL / Transportation	\$52.00			\$52.00
Campbell, Sherica Tawannea						
	Stipends	CDL / Transportation	\$52.00			\$52.00
Carol L Reed						
	Student Support	Student Activities	\$261.73			\$261.73
Carolina Biological Supply Co						
	Participant Supplies	Student Activities	\$959.02			\$959.02
Carr, Vicki M						
	Travel-Out of State	Board of Trustees	\$341.66	\$341.66		
Carson, Jason L						
	Stipends	CDL / Transportation	\$364.00			\$364.00

Bills for Ratification

February 2025



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Carson, Jason L						
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
Cathey, Alexis A						
	Student Tuition Rec		\$1,407.77	\$1,407.77		
Christy-Foltz Inc						
	New Bldgs & Additions	Renovations / Remodeling	\$119,130.00			\$119,130.00
Cintas Corporation						
	Uniforms	Maintenance	\$71.06		\$71.06	
	Uniforms	Maintenance	\$71.06		\$71.06	
	Uniforms	Maintenance	\$71.06		\$71.06	
	Uniforms	Maintenance	\$71.06		\$71.06	
	Uniforms	Maintenance	\$71.06		\$71.06	
	Uniforms	Maintenance	\$71.06		\$71.06	
City of Decatur IL						
	Student Support	Student Activities	\$224.99			\$224.99
	Water,Sewage	CSI Building O&M	\$187.17		\$187.17	
	Water,Sewage	Law Enforce Trng Ctr O&M	\$616.28			\$616.28
	Water,Sewage	Law Enforce Trng Ctr O&M	\$167.07			\$167.07
	Water,Sewage	Macon Co Soil & Water Bd	\$207.09		\$207.09	
	Water,Sewage	Law Enforce Trng Ctr O&M	\$241.06			\$241.06
	Water,Sewage	CSI Building O&M	\$63.09		\$63.09	
	Water,Sewage	Utilities	\$387.09		\$387.09	
	Water,Sewage	Utilities	\$194.76		\$194.76	
	Water,Sewage	Utilities	\$2,573.60		\$2,573.60	
	Water,Sewage	Utilities	\$179.82		\$179.82	
	Water,Sewage	Utilities	\$183.78		\$183.78	
	Water,Sewage	Utilities	\$218.97		\$218.97	
Clinton Area Chamber of						
	Publications & Dues	General Expenses	\$137.50	\$137.50		
Coleman, Jessica Lynn						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
Coleman, Marcus,, Jr						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
Comage, JaPaul Ontario						
	Stipends	CDL / Transportation	\$403.00			\$403.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$234.00			\$234.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
Comcast						
	Internet	Law Enforce Trng Ctr O&M	\$233.54			\$233.54
	Internet	MCLETC - IDOC	\$458.79			\$458.79
	Internet	Law Enforce Trng Ctr O&M	\$1,237.98			\$1,237.98
	Telephone	Utilities	\$72.00		\$72.00	
	Internet	Law Enforce Trng Ctr O&M	\$1,237.98			\$1,237.98
Confidential On-Site Paper						
	Contractual-Other	General Expenses	\$125.71	\$125.71		
Connor Co						
	Participant Supplies	EnRich	\$1,098.62			\$1,098.62
	Equipment-Office	Grant-Administration	\$348.23			\$348.23
	Equipment-Office	Grant-Administration	\$4,195.66			\$4,195.66
Consociate Group						
	Contractual-Other	Human Resources	\$246.75	\$246.75		
Cotton, Jalijah Jade						
	Stipends	Industrial Skills	\$300.00			\$300.00
Cotton, Jesse						
	Stipends	CDL / Transportation	\$260.00			\$260.00
Creation Gardens Inc						
	Instructional Supplies	Culinary Arts	\$49.75	\$49.75		
	Food Supply Costs	Bistro 537	\$50.20			\$50.20
	Instructional Supplies	Culinary Arts	\$75.10	\$75.10		
	Instructional Supplies	Culinary Arts	\$102.10	\$102.10		
	Food Supply Costs	Cafe	\$113.15			\$113.15
	Food Supply Costs	Cafe	\$166.20			\$166.20
	Instructional Supplies	Culinary Arts	\$166.65	\$166.65		
	Food Supply Costs	Cafe	\$169.15			\$169.15

Bills for Ratification

February 2025



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Creation Gardens Inc						
	Food Supply Costs	MCLETC Food Service	\$185.50			\$185.50
	Food Supply Costs	Cafe	\$112.75			\$112.75
	Materials	Cafe	\$100.30			\$100.30
	Food Supply Costs	MCLETC Food Service	\$145.00			\$145.00
	Materials	MCLETC Food Service	\$171.60			\$171.60
	Food Supply Costs	Cafe	\$370.55			\$370.55
	Food Supply Costs	MCLETC Food Service	\$371.25			\$371.25
	Food Supply Costs	Bistro 537	\$611.37			\$611.37
	Food Supply Costs	MCLETC Food Service	\$378.15			\$378.15
	Materials	MCLETC Food Service	\$353.69			\$353.69
	Food Supply Costs	Bistro 537	\$733.15			\$733.15
	Food Supply Costs	Bistro 537	\$1,726.50			\$1,726.50
	Food Supply Costs	Bistro 537	\$19.95			\$19.95
	Materials	Bistro 537	\$38.70			\$38.70
	Food Supply Costs	Cafe	\$42.65			\$42.65
	Food Supply Costs	Bistro 537	\$179.08			\$179.08
	Food Supply Costs	Cafe	\$126.50			\$126.50
	Materials	Cafe	\$126.30			\$126.30
	Instructional Supplies	Culinary Arts	\$308.20	\$308.20		
	Food Supply Costs	Cafe	\$347.45			\$347.45
	Food Supply Costs	Cafe	\$357.15			\$357.15
	Food Supply Costs	MCLETC Food Service	\$417.25			\$417.25
	Instructional Supplies	Culinary Arts	\$197.55	\$197.55		
	Materials	Culinary Arts	\$300.90	\$300.90		
	Food Supply Costs	MCLETC Food Service	\$252.50			\$252.50
	Materials	MCLETC Food Service	\$290.60			\$290.60
	Food Supply Costs	Bistro 537	\$685.01			\$685.01
	Food Supply Costs	Bistro 537	\$1,007.36			\$1,007.36
	Food Supply Costs	MCLETC Food Service	\$840.60			\$840.60
	Materials	MCLETC Food Service	\$176.44			\$176.44
	Food Supply Costs	MCLETC Food Service	\$554.24			\$554.24
	Materials	MCLETC Food Service	\$464.59			\$464.59
Cremer, Marcella						
	Travel-In State	Dean-Math Science Busine	\$180.00	\$180.00		
Crossing Healthcare						
	Student Support	Student Activities	\$20.00			\$20.00
Currie, Chanelle Felicia						
	Stipends	Student Activities	\$221.00			\$221.00
Cuttill, Riley Wane,, Jr						
	Stipends	Industrial Skills	\$300.00			\$300.00
Dampeer, Lawrence M						
	Stipends	Student Activities	\$52.00			\$52.00
	Stipends	Student Activities	\$26.00			\$26.00
Dandridge, Michael						
	Stipends	CDL / Transportation	\$52.00			\$52.00
	Stipends	CDL / Transportation	\$201.50			\$201.50
	Stipends	CDL / Transportation	\$52.00			\$52.00
Dawson, Shamar Quindre						
	Stipends	Student Activities	\$325.00			\$325.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
DeBose Consulting						
	Contractual-Other	Credit	\$900.46			\$900.46
	Contractual-Other	Credit	\$800.00			\$800.00
DeJaynes, Edison Logan						
	Stipends	Industrial Skills	\$468.00			\$468.00
	Stipends	Industrial Skills	\$338.00			\$338.00
	Stipends	Industrial Skills	\$234.00			\$234.00
	Stipends	Industrial Skills	\$416.00			\$416.00
DeVaisher, Caiden Michael						
	Student Tuition Rec		\$900.00	\$900.00		
Dearborn Life Insurance						
	LTD Insurance		\$2,126.61	\$2,126.61		
	Life Insurance		\$2,492.18	\$2,492.18		
	Supplemental Life Insur		\$2,455.56	\$2,455.56		
Decatur Trailer Sales & Service						
	Equip Repair/Maint Agree	Credit	\$72.50			\$72.50
	Equip Repair/Maint Agree	Credit	\$99.00			\$99.00
	Equip Repair/Maint Agree	Credit	\$120.00			\$120.00
	Equip Repair/Maint Agree	Credit	\$180.00			\$180.00
	Equip Repair/Maint Agree	Credit	\$250.29			\$250.29

Bills for Ratification

February 2025



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Denton, Bailee Madison						
	Student Tuition Rec		\$931.00	\$931.00		
Dibartolomeo, Hailey Rose						
	Stipends	Student Activities	\$273.00			\$273.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
Dickerson, Michael Dureall						
	Stipends	Student Activities	\$65.00			\$65.00
Ditty, William Wesley,, II						
	Travel-In State	Grant-Administration	\$229.60			\$229.60
Dunker Electric						
	Maintenance Supplies	Maintenance	(\$19.26)		(\$19.26)	
	Maintenance Supplies	Maintenance	\$35.24		\$35.24	
	Maintenance Supplies	Maintenance	\$37.26		\$37.26	
	Maintenance Supplies	Maintenance	\$40.50		\$40.50	
	Maintenance Supplies	Maintenance	\$75.08		\$75.08	
	Maintenance Supplies	Maintenance	\$81.00		\$81.00	
	Maintenance Supplies	Maintenance	\$99.63		\$99.63	
Dunning, Wayne						
	Travel-Out of State	Board of Trustees	\$1,303.02	\$1,303.02		
Dynagraphics Inc						
	Materials	Marketing	\$28.18	\$28.18		
	Materials	Marketing	\$28.18	\$28.18		
	Materials	Marketing	\$40.65	\$40.65		
	Materials	Marketing	\$56.36	\$56.36		
	Printing	Marketing	\$125.04	\$125.04		
	Materials	Marketing	\$145.20	\$145.20		
	Materials	Marketing	\$213.96	\$213.96		
	Printing	Marketing	\$229.92	\$229.92		
	Contractual-Other	Grant-Administration	\$246.77			\$246.77
	Materials	Marketing	\$491.14	\$491.14		
	Contractual-Other	Grant-Administration	\$3,526.45			\$3,526.45
	Materials	Public Safety Department	\$3,707.08			\$3,707.08
	Contractual-Other	Grant-Administration	\$3,996.47			\$3,996.47
	Contractual-Other	Grant-Administration	\$4,178.90			\$4,178.90
	Contractual-Other	Grant-Administration	\$4,297.77			\$4,297.77
	Contractual-Other	Grant-Administration	\$4,297.99			\$4,297.99
	Contractual-Other	Grant-Administration	\$4,390.80			\$4,390.80
	Contractual-Other	Grant-Administration	\$4,525.99			\$4,525.99
	Printing	Marketing	\$231.17	\$231.17		
	Printing	Marketing	\$1,032.72	\$1,032.72		
	Advertising	Marketing	\$2,036.45	\$2,036.45		
Eagle Screen						
	Contractual-Other	Human Resources	\$112.00	\$112.00		
Ecolab Inc						
	Contractual-Other	Cafe	\$185.98			\$185.98
	Contractual-Other	Bistro 537	\$200.00			\$200.00
Ecolab Pest Elimination						
	Pest Control	Maintenance	\$388.58		\$388.58	
Energy Harbor						
	Electricity and Nat Gas	Sequestration Bldg O&M	\$1,170.74		\$1,170.74	
	Electricity and Nat Gas	Sequestration Bldg O&M	\$1,356.18		\$1,356.18	
Enterprise Rent-A-Car Company-						
	Travel-Out of State	VP Student Success	\$593.63			\$593.63
Eridanus, Seth Idris						
	Instructional Supplies	Biology-Baccalaureate	\$43.63	\$43.63		
Evergreen FS-Stephens #24						
	Vehicle Expense	College Vehicle	\$836.02		\$836.02	
	Vehicle Expense	Credit	\$594.84			\$594.84
	Vehicle Expense	Credit	\$1,763.92			\$1,763.92
Everything but the Mime Inc						
	Contractual-Other	Club Expenses	\$2,450.00			\$2,450.00
Ewing, Addison Jo						
	Student Tuition Rec		\$1,012.21	\$1,012.21		
	Student Tuition Rec		\$1,074.94	\$1,074.94		
Fidelity Security Life Insurance						
	Vision Insurance		\$1,460.56	\$1,460.56		
Firm Systems						
	Fees Pass Thru Backgrnd		\$280.00	\$280.00		
Fleet Pride						
	Equip Repair/Maint Agree	Credit	(\$49.66)			(\$49.66)
	Equip Repair/Maint Agree	Credit	\$76.66			\$76.66

Richland Community College

Richland Community College

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Fleet Pride						
	Equip Repair/Maint Agree	Credit	\$108.06			\$108.06
	Equip Repair/Maint Agree	Credit	\$20.18			\$20.18
Flinn Scientific Inc						
	Instructional Supplies	Chemistry-Baccalaureate	\$13.78	\$13.78		
Florian, Gregory E						
	Contractual-Other	Business Office	\$2,805.00	\$2,805.00		
Follett Higher Education Group,						
	Pell Taxable Books		\$89.55	\$89.55		
	Instructional Supplies	Credit	\$272.00			\$272.00
	Pell Taxable Books		\$8,249.41	\$8,249.41		
	NonTaxBooks-Scholarships		\$113,007.16	\$113,007.16		
Foremost Truck & Trailer Inc						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$138.00			\$138.00
Forrest, Neihmyn_Marcus						
	Stipends	Industrial Skills	\$300.00			\$300.00
Fuhrer, Tikeyla						
	Stipends	CDL / Transportation	\$260.00			\$260.00
GFL Environmental						
	Refuse Disposal	Utilities	\$410.50		\$410.50	
	Refuse Disposal	Utilities	\$385.50		\$385.50	
Garren, Cody James						
	Stipends	Student Activities	\$325.00			\$325.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
Garver, Paige Rene						
	Student Tuition Rec		\$400.00	\$400.00		
Gause, Anthoni Jamar						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$156.00			\$156.00
GeoSeed						
	Materials	Garden Center Ag/Hort	\$25.40			\$25.40
Grider, Susan						
	Publications & Dues	Radiology Tech-Hlth Occ	\$125.00	\$125.00		
Gullens, Sidney						
	Stipends	CDL / Transportation	\$364.00			\$364.00
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
Hanover Insurance Group Co						
	General Insurance	Liab Protection & Settle	\$1,214.33			\$1,214.33
	General Insurance	Liab Protection & Settle	\$5,831.30			\$5,831.30
	General Insurance	Liab Protection & Settle	\$23,327.00			\$23,327.00
Hanses, Garry Ryan						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
Harper, Nicholas Evan						
	Travel-In State Mileage	Student Success	\$21.00	\$21.00		
Harris, Courtenay Marie						
	Student Tuition Rec		\$2,100.00	\$2,100.00		
Hawkins, Dana E						
	Stipends	CDL / Transportation	\$338.00			\$338.00
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
Health Care Service Corp						
	EmployeeBenefitsTotal	General Expenses	\$95.00	\$95.00		
Hollon Signs Inc						
	Vehicle Expense	Basic Law Enforce Trng	\$620.00			\$620.00
Honnold, Meredith						
	Student Tuition Rec		\$810.00	\$810.00		
Honorable, Shawn						
	Student Support	Student Activities	\$49.99			\$49.99
	Stipends	Student Activities	\$247.00			\$247.00
	Stipends	Student Activities	\$247.00			\$247.00
	Stipends	Student Activities	\$351.00			\$351.00
	Stipends	Student Activities	\$247.00			\$247.00
Howard, Michael, Jr						

Bills for Ratification

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Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Howard, Michael, Jr						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
Howell, Zachary						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
Hughes, Laurie Beth						
	Travel-In State Mileage	English Communication	\$42.70	\$42.70		
Hurtado, Brandon Juarez						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$351.00			\$351.00
	Stipends	Student Activities	\$286.00			\$286.00
ICCB						
	Grants Revenue		\$5,000.00			\$5,000.00
ICCFA						
	Publications & Dues	VP Student Success	\$500.00	\$500.00		
ICCTA						
	Travel-In State	Board of Trustees	\$165.00	\$165.00		
	Registration Fees	Board of Trustees	\$165.00	\$165.00		
ISSRT						
	Publications & Dues	Club Expenses	\$40.00			\$40.00
	Registration Fees	Club Expenses	\$75.00			\$75.00
	Publications & Dues	Club Expenses	\$120.00			\$120.00
	Publications & Dues	Club Expenses	\$225.00			\$225.00
Illinois Century Network						
	Internet	Telecommunications	\$1,200.00		\$1,200.00	
Illinois Farmers Market Associat						
	Registration Fees	Garden Center Ag/Hort	\$75.00			\$75.00
Illinois Federation of Teachers						
	Union Dues-RFT		\$1,768.95	\$1,768.95		
	Union Dues-RFT		\$1,768.95	\$1,768.95		
Illinois State Disbursement Unit						
	Wage Garnishment Orders		\$334.20	\$334.20		
	Wage Garnishment Orders		\$334.20	\$334.20		
Imperial Dade						
	Maintenance Supplies	Maintenance	\$277.04		\$277.04	
	Non Consumable Supplies	Custodial	\$1,952.00		\$1,952.00	
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$258.14			\$258.14
	Laundry/Linen Supplies	MCLETC - IDOC	\$258.14			\$258.14
Ingram, Jordan						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
Instructure Inc						
	Transcripts	Student Success	\$14.90	\$14.90		
	Transcripts	Student Success	\$1,090.80	\$1,090.80		
Jackson, Sincer Joaquin						
	Stipends	CDL / Transportation	\$780.00			\$780.00
	Stipends	CDL / Transportation	\$487.50			\$487.50
James, Lebran Mikerion						
	Stipends	Student Activities	\$182.00			\$182.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$364.00			\$364.00
James, Marcus Letrell						
	Stipends	Student Activities	\$325.00			\$325.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$156.00			\$156.00
Janvrin Plumbing Inc						
	Facility Repair	Law Enforce Trng Ctr O&M	\$125.00			\$125.00
	Facility Repair	Law Enforce Trng Ctr O&M	\$724.00			\$724.00
Jarrett, Dae_Reionna Jakiais						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00

Richland Community College

Richland Community College

Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Jenzabar Inc						
	Contractual-Other	Administrative Info Syst	\$330.00	\$330.00		
	Contractual-Other	Administrative Info Syst	\$5,225.00	\$5,225.00		
	Contractual-Other	Administrative Info Syst	\$6,105.00	\$6,105.00		
	Contractual-Other	Administrative Info Syst	\$21,450.00	\$21,450.00		
Johnson Controls						
	Equip Repair/Maint Agree	Maintenance	\$1,095.57		\$1,095.57	
Johnson, James Austin						
	Stipends	CDL / Transportation	\$364.00			\$364.00
	Stipends	CDL / Transportation	\$52.00			\$52.00
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$175.50			\$175.50
Jones, Dedrick, Jr						
	Student Tuition Rec		\$967.00	\$967.00		
Jones, Ebony						
	Student Tuition Rec		\$1,121.00	\$1,121.00		
Jones, Ja'Caijah L						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
Jones, Jeremy D'Andre						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$572.00			\$572.00
Jones, Kaitlyn Nicole						
	Student Tuition Rec		\$98.00	\$98.00		
Jones, Madeline						
	Student Tuition Rec		\$1,543.50	\$1,543.50		
Jones, Michael						
	Stipends	CDL / Transportation	\$364.00			\$364.00
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
Jones, Nakisha M						
	Stipends	CDL / Transportation	\$364.00			\$364.00
	Stipends	CDL / Transportation	\$52.00			\$52.00
	Stipends	CDL / Transportation	\$247.00			\$247.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
Joyner, Marlon Deon						
	Stipends	CDL / Transportation	\$260.00			\$260.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
	Stipends	CDL / Transportation	\$130.00			\$130.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
KONE Inc						
	Equip Repair/Maint Agree	Maintenance	\$483.15		\$483.15	
Kapchinske, Madilyn Renee						
	Student Tuition Rec		\$800.00	\$800.00		
Kennedy, Sara K						
	Travel-In State Mileage	Student Success	\$130.20	\$130.20		
King, William						
	Stipends	CDL / Transportation	\$403.00			\$403.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$325.00			\$325.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
Kirby Risk Electric Supply						
	Equipment-Instructional	Engineering Technology	\$20.01			\$20.01
	Equipment-Instructional	Engineering Technology	\$804.00			\$804.00
	Equip Repair/Maint Agree	Engineering Technology	\$170.10	\$170.10		
Knight, Shimeka L						
	Stipends	CDL / Transportation	\$520.00			\$520.00
	Stipends	CDL / Transportation	\$520.00			\$520.00
Koenigs, Deanna M						
	Travel-In State	Horticulture-Bus Occup	\$106.40	\$106.40		
	Travel-In State	Horticulture-Bus Occup	\$143.60	\$143.60		
Koerner Distributor, Inc						
	Food Supply Costs	Bistro 537	\$292.00			\$292.00
Kosiec, Camyn M						
	Student Tuition Rec		\$1,800.00	\$1,800.00		
Kramer, Brooklyn Renee						
	Student Tuition Rec		\$1,783.18	\$1,783.18		
Lacgah, Kathleen						

Bills for Ratification

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Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Laggah, Kathleen						
	Student Support	Student Activities	\$1,187.62			\$1,187.62
Lane, Justice						
	Stipends	CDL / Transportation	\$364.00			\$364.00
	Stipends	CDL / Transportation	\$52.00			\$52.00
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
Larkins, Keith Andrew						
	Stipends	Industrial Skills	\$468.00			\$468.00
	Stipends	Industrial Skills	\$338.00			\$338.00
	Stipends	Industrial Skills	\$442.00			\$442.00
	Stipends	Industrial Skills	\$416.00			\$416.00
Larry J Fredericks LLC						
	Uniforms	Law Enforce Trng Ctr	\$25.00			\$25.00
Leath, Milton,, Jr						
	Stipends	Student Activities	\$312.00			\$312.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
Lincoln Electric						
	Instructional Supplies	Welding-Technical Occ	\$1,500.00	\$1,500.00		
Lofton jr, Bryant Orlando						
	Stipends	Industrial Skills	\$468.00			\$468.00
	Stipends	Industrial Skills	\$312.00			\$312.00
	Stipends	Industrial Skills	\$442.00			\$442.00
	Stipends	Industrial Skills	\$416.00			\$416.00
Lucas, Layla Nicole						
	Student Tuition Rec		\$500.00	\$500.00		
MJ Kellner						
	Non Consumable Supplies	Bistro 537	\$27.80			\$27.80
	Non Consumable Supplies	Bistro 537	\$206.18			\$206.18
	Non Consumable Supplies	Bistro 537	\$791.88			\$791.88
	Non Consumable Supplies	MCLETC Food Service	\$991.50			\$991.50
Madding, Travonn LaMonta						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$364.00			\$364.00
Makropoulos, Nicholas						
	Stipends	Industrial Skills	\$468.00			\$468.00
	Stipends	Industrial Skills	\$416.00			\$416.00
	Stipends	Industrial Skills	\$312.00			\$312.00
Malik, Dayaan Muhammad						
	Stipends	Industrial Skills	\$429.00			\$429.00
	Stipends	Industrial Skills	\$416.00			\$416.00
	Stipends	Industrial Skills	\$364.00			\$364.00
	Stipends	Industrial Skills	\$416.00			\$416.00
Mark's Plumbing						
	Maintenance Supplies	Maintenance	\$145.23		\$145.23	
Market Lab Inc						
	Instructional Supplies	Medical Assistant	\$338.16	\$338.16		
Marquis Beverage Service						
	Food Supply Costs	Cafe	\$15.00			\$15.00
	Food Supply Costs	Cafe	\$333.70			\$333.70
	Food Supply Costs	Cafe	\$622.00			\$622.00
Marri, Vinathi						
	Student Tuition Rec		\$958.50	\$958.50		
Matrix Entertainment						
	Contractual-Other	Club Expenses	\$2,950.00			\$2,950.00
Matthews, Zalya Lamar						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
Mazzotti Services						
	Expense-Other	Law Enforce Trng Ctr	\$85.00			\$85.00
	Uniforms	Basic Corrections Trng	\$102.00			\$102.00
	Uniforms	Basic Law Enforce Trng	\$108.00			\$108.00
	Uniforms	Law Enforce Trng Ctr	\$130.00			\$130.00
	Expense-Other	Law Enforce Trng Ctr	\$170.00			\$170.00
	Uniforms	Basic Corrections Trng	\$611.00			\$611.00
	Expense-Other	Law Enforce Trng Ctr	\$96.00			\$96.00
	Uniforms	Law Enforce Trng Ctr	\$734.00			\$734.00

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Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
McGee, Stevone L						
	Stipends	Student Activities	\$325.00			\$325.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
McKnight, Eddie G,, Jr						
	Stipends	CDL / Transportation	\$312.00			\$312.00
McMahon, Biankah Marie						
	Student Tuition Rec		\$2,144.00	\$2,144.00		
Melton, Julie Lynn						
	Telephone	Foundation & Development	\$60.00	\$60.00		
Menards Inc						
	Maintenance Supplies	Maintenance	(\$34.98)		(\$34.98)	
	Maintenance Supplies	Maintenance	\$31.16		\$31.16	
	Maintenance Supplies	Maintenance	\$48.40		\$48.40	
	Maintenance Supplies	Maintenance	\$69.96		\$69.96	
	Maintenance Supplies	Maintenance	\$399.99		\$399.99	
Mental Health Centers of Central						
	Contractual-Other	General Expenses	\$5,545.79			\$5,545.79
Mercer Cutlery						
	Uniforms	Culinary Arts	\$137.99	\$137.99		
	Uniforms	Culinary Arts	\$698.82	\$698.82		
Meta CP LLC						
	Contractual-Other	General Expenses	\$800.00			\$800.00
Michael, Zakeya C						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$312.00			\$312.00
Midwest Credit & Collections Inc						
	Wage Garnishment Orders		\$137.19	\$137.19		
	Wage Garnishment Orders		\$141.76	\$141.76		
	Wage Garnishment Orders		\$137.19	\$137.19		
	Wage Garnishment Orders		\$141.76	\$141.76		
Midwest Electronic Systems Inc						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$82.50			\$82.50
	Equip Repair/Maint Agree	MCLETC - IDOC	\$55.00			\$55.00
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$155.00			\$155.00
Midwest Occupational Health						
	Contractual-Other	Credit	\$65.00			\$65.00
	Contractual-Other	Credit	\$501.00			\$501.00
	Contractual-Other	Credit	\$787.00			\$787.00
Miller, Robert Nelson						
	Student Tuition Rec		\$12.00	\$12.00		
Mobile Communications America						
	Materials	Public Safety Department	\$46.71			\$46.71
Moore, Allison						
	Student Tuition Rec		\$768.00	\$768.00		
Morrow, Samuel E						
	Maintenance Supplies	Maintenance	\$50.00		\$50.00	
NACE						
	Registration Fees	Career Services	\$485.00	\$485.00		
NRG Business Marketing LLC						
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,772.90			\$1,772.90
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$166.51		\$166.51	
	Electricity and Nat Gas	Utilities	\$13,918.37		\$13,918.37	
Napa Auto Parts						
	Vehicle Expense	College Vehicle	\$38.09		\$38.09	
	Maintenance Supplies	Maintenance	\$110.66		\$110.66	
National Business Furniture						
	Equipment-Office	Grant-Administration	\$4,511.82			\$4,511.82
Neal, Breshwn Dupri						
	Stipends	Student Activities	\$156.00			\$156.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$156.00			\$156.00
	Stipends	Student Activities	\$260.00			\$260.00
Nelms, Julian						
	Stipends	Student Activities	\$312.00			\$312.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
Nexttran Corporation						
	Equip Repair/Maint Agree	Credit	\$336.00			\$336.00

Bills for Ratification

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Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Nishida Services						
	Custodial Services	Custodial	\$47,850.00		\$47,850.00	
O'Reilly Auto Parts						
	Instructional Supplies	Automotive-Tech Occ	(\$321.19)	(\$321.19)		
	Instructional Supplies	Automotive-Tech Occ	(\$194.80)	(\$194.80)		
	Instructional Supplies	Diesel Med/Hvy Trk Tech	(\$194.00)	(\$194.00)		
	Instructional Supplies	Automotive-Tech Occ	(\$59.30)	(\$59.30)		
	Instructional Supplies	Automotive-Tech Occ	(\$40.00)	(\$40.00)		
	Instructional Supplies	Automotive-Tech Occ	(\$5.00)	(\$5.00)		
	Instructional Supplies	Automotive-Tech Occ	(\$2.29)	(\$2.29)		
	Instructional Supplies	Automotive-Tech Occ	\$15.99	\$15.99		
	Instructional Supplies	Automotive-Tech Occ	\$17.42	\$17.42		
	Instructional Supplies	Automotive-Tech Occ	\$27.08	\$27.08		
	Instructional Supplies	Automotive-Tech Occ	\$36.08	\$36.08		
	Instructional Supplies	Automotive-Tech Occ	\$59.30	\$59.30		
	Instructional Supplies	Automotive-Tech Occ	\$83.32	\$83.32		
	Instructional Supplies	Diesel Med/Hvy Trk Tech	\$194.00	\$194.00		
	Instructional Supplies	Diesel Med/Hvy Trk Tech	\$215.03	\$215.03		
	Instructional Supplies	Automotive-Tech Occ	\$321.19	\$321.19		
OCLC Inc						
	Computer Software	Academic Lab Support	\$2,795.94	\$2,795.94		
Office Depot Inc						
	Inventory-CentralStores		\$540.95	\$540.95		
	Inventory-CentralStores		\$558.55	\$558.55		
	Equipment-Office	VP Student Success	\$189.99	\$189.99		
	Office Supplies	Student Success	\$194.23	\$194.23		
	Inventory-CentralStores		\$432.79	\$432.79		
	Participant Supplies	Student Activities	\$4,159.41			\$4,159.41
Oliver, John						
	Travel-In State	Dean-Applied Sci/Tech	\$131.60	\$131.60		
Padderatz-Mcnicol, Azlynn						
	Student Tuition Rec		\$1,376.00	\$1,376.00		
Paragon Micro, Inc						
	RCC Foundation A/R		\$9,936.20	\$9,936.20		
	RCC Foundation A/R		\$25.43	\$25.43		
	Participant Supplies	Student Activities	\$482.29			\$482.29
Parks Sewer Service						
	Maintenance Supplies	Maintenance	\$105.00		\$105.00	
Parks, Elijah Nathaniel						
	Stipends	Industrial Skills	\$300.00			\$300.00
Pastore, Piper Gwen						
	Student Tuition Rec		\$2,143.00	\$2,143.00		
Patricio, Danielle						
	Travel-Out of State	Dean-Liberal Arts	\$661.41	\$661.41		
Patton, Tavarus						
	Stipends	Industrial Skills	\$390.00			\$390.00
	Stipends	Industrial Skills	\$416.00			\$416.00
	Stipends	Industrial Skills	\$234.00			\$234.00
	Stipends	Industrial Skills	\$416.00			\$416.00
Pennington, Jacob Ryan						
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
Per Mar Security & Research						
	Security	Public Safety Department	\$20,432.00			\$20,432.00
Pistorius, Isabel Ann						
	Student Tuition Rec		\$400.00	\$400.00		
Pittman, Charles Lamount,, III						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$351.00			\$351.00
	Stipends	Student Activities	\$286.00			\$286.00
Platinum Educational Group LLC						
	Fees Pass Thru EMS		\$595.00	\$595.00		
Pride Cleaners						
	Contractual-Other	Cafe	\$30.00			\$30.00
	Contractual-Other	Cafe	\$48.00			\$48.00
	Contractual-Other	Cafe	\$50.00			\$50.00
	Contractual-Other	Cafe	\$52.00			\$52.00
	Contractual-Other	Culinary Arts	\$58.00	\$58.00		
	Laundry/Linen Supplies	Allied Health	\$82.00	\$82.00		
	Contractual-Other	Bistro 537	\$146.00			\$146.00

Bills for Ratification

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Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Pride Cleaners						
	Contractual-Other	Culinary Arts	\$48.00	\$48.00		
	Contractual-Other	Cafe	\$182.00			\$182.00
	Contractual-Other	Culinary Arts	\$120.00	\$120.00		
	Food Supply Costs	Bistro 537	\$70.00			\$70.00
	Materials	Cafe	\$262.00			\$262.00
Professional Adjustment Bureau						
	Wage Garnishment Orders		\$345.81	\$345.81		
	Wage Garnishment Orders		\$345.81	\$345.81		
Publicani Investment Corp						
	RCC Foundation A/R		\$500.00	\$500.00		
RCC Foundation						
	Richland Foundation		\$116.50	\$116.50		
	Richland Foundation		\$811.75	\$811.75		
	Richland Foundation		\$116.50	\$116.50		
	Richland Foundation		\$845.75	\$845.75		
Radar Man Inc						
	Vehicle Expense	Public Safety Department	\$695.00			\$695.00
Radiation Detection Company						
	Materials	Radiology Tech-Hlth Occ	\$597.12	\$597.12		
Randle, Michael Prince						
	Stipends	Student Activities	\$117.00			\$117.00
Ray O'Herron Company Inc						
	Firearms & Accessories	Basic Law Enforce Trng	\$7,960.00			\$7,960.00
	Uniforms	Public Safety Department	\$111.80			\$111.80
Ray, Kenneth Montez						
	Stipends	CDL / Transportation	\$403.00			\$403.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
	Stipends	CDL / Transportation	\$234.00			\$234.00
	Stipends	CDL / Transportation	\$390.00			\$390.00
Record-A-Hit						
	Contractual-Other	Club Expenses	\$3,140.00			\$3,140.00
Red Door Spice Co, Inc						
	Instructional Supplies	Culinary Arts	\$53.60	\$53.60		
	Food Supply Costs	Cafe	\$66.77			\$66.77
	Food Supply Costs	Cafe	\$128.13			\$128.13
	Food Supply Costs	Bistro 537	\$60.72			\$60.72
	Food Supply Costs	Cafe	\$66.14			\$66.14
Reed, Rhonda L						
	Stipends	CDL / Transportation	\$260.00			\$260.00
Refreshment Services Pepsi						
	Food Supply Costs	Bistro 537	\$46.34			\$46.34
	Food Supply Costs	Cafe	\$190.33			\$190.33
	Food Supply Costs	Cafe	\$587.21			\$587.21
	Food Supply Costs	Cafe	\$1,158.45			\$1,158.45
	Food Supply Costs	Cafe	\$25.43			\$25.43
	Food Supply Costs	Bistro 537	\$29.76			\$29.76
	Food Supply Costs	Cafe	\$109.67			\$109.67
	Food Supply Costs	Cafe	\$809.85			\$809.85
	Food Supply Costs	Cafe	\$816.20			\$816.20
Rexx Battery of Decatur Inc						
	Grounds Maintenance	Law Enforce Trng Ctr O&M	\$91.83			\$91.83
	Vehicle Expense	Basic Law Enforce Trng	\$89.95			\$89.95
Reyes, Christian						
	Stipends	Industrial Skills	\$300.00			\$300.00
Reynolds, Olivia Antonette						
	Student Tuition Rec		\$433.00	\$433.00		
Rhoden, Isabella E						
	Student Tuition Rec		\$2,078.00	\$2,078.00		
Richardson, Lainey Kay						
	Student Tuition Rec		\$400.00	\$400.00		
Robbins Schwartz						
	Legal Services-Admin	Board of Trustees	\$2,427.50	\$2,427.50		
Robinson, Jocelyn Octavia						
	Stipends	CDL / Transportation	\$208.00			\$208.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
Rogers, Aveon Cornell,, Sr						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$351.00			\$351.00
	Stipends	Student Activities	\$286.00			\$286.00
Roth, Symone Kaylyn						
	Student Tuition Rec		\$827.39	\$827.39		

Bills for Ratification

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Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Ruyle Mechanical Services Inc						
	Equip Repair/Maint Agree	Maintenance	\$3,269.00		\$3,269.00	
SEEL LLC						
	Contractual-Other	Grant-Administration	\$9,600.00			\$9,600.00
Safety Shoe Distributors						
	Participant Supplies	Student Activities	\$99.99			\$99.99
	Participant Supplies	Student Activities	\$250.00			\$250.00
Sanchez, Scott Robert						
	Telephone	Bistro 537	\$50.00			\$50.00
Sanders, Jakandria Torayia						
	Stipends	Student Activities	\$234.00			\$234.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
Sanders, Khemuel						
	Stipends	Student Activities	\$234.00			\$234.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
Schinzler, Payton Jene						
	Student Tuition Rec		\$400.00	\$400.00		
Schoen, Jodi L						
	Travel-In State	Grant-Administration	\$145.60			\$145.60
Schwalbe, Barry S						
	Instructional Supplies	Credit	\$30.00			\$30.00
	Instructional Supplies	Credit	\$60.00			\$60.00
	Instructional Supplies	Credit	\$10.00			\$10.00
	Instructional Supplies	Credit	\$80.00			\$80.00
	Instructional Supplies	Credit	\$120.00			\$120.00
Screen This						
	Materials	Club Expenses	\$234.00			\$234.00
Shafer, Dakota Jay						
	Stipends	Student Activities	\$52.00			\$52.00
Shaw, Troy						
	Stipends	CDL / Transportation	\$416.00			\$416.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$260.00			\$260.00
Shiley, David C						
	Travel-In State Mileage	Agriculture	\$121.80	\$121.80		
Shonkwiler, Loryn						
	Student Tuition Rec		\$373.00	\$373.00		
Sims, Julian						
	Stipends	CDL / Transportation	\$364.00			\$364.00
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
Skeff Distributing Co						
	Food Supply Costs	Bistro 537	\$153.05			\$153.05
Sligo Steel						
	Instructional Supplies	Industrial Skills	\$672.00			\$672.00
Sloan Implement Company Inc						
	Grounds Maintenance	Law Enforce Trng Ctr O&M	\$599.39			\$599.39
Smedley, Ian Douglas						
	Student Tuition Rec		\$390.00	\$390.00		
Smith, Amari Cortez						
	Stipends	Student Activities	\$52.00			\$52.00
Smith, Terveris Lacre						
	Stipends	Industrial Skills	\$300.00			\$300.00
Snap-on Industrial						
	Materials	Automotive-Tech Occ	\$1,282.41	\$1,282.41		
Southerland, Bryn						
	Student Tuition Rec		\$800.00	\$800.00		
Southern Glazer's Wine and Spiri						
	Food Supply Costs	Bistro 537	\$291.55			\$291.55
Springfield Electric Supply Co						
	Participant Supplies	Student Activities	\$379.68			\$379.68
Steam Power						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$620.00			\$620.00
	Equip Repair/Maint Agree	MCLETC - IDOC	\$620.00			\$620.00
Strohl, George Edward						
	Travel-Out of State	Grant-Administration	\$8.18			\$8.18
Stryker Sales Corporation						

Bills for Ratification

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Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Stryker Sales Corporation						
	Equip Repair/Maint Agree	Emergency Medical Svcs	\$2,204.00	\$2,204.00		
Sy, Olivia V						
	Student Tuition Rec		\$806.67	\$806.67		
Sysco Central Illinois Inc						
	Equip Repair/Maint Agree	Law Enforce Trng Ctr O&M	\$200.00			\$200.00
	Instructional Supplies	Culinary Arts	\$125.95	\$125.95		
	Materials	Culinary Arts	\$89.30	\$89.30		
	Food Supply Costs	Bistro 537	\$243.67			\$243.67
	Materials	Bistro 537	\$94.39			\$94.39
	Instructional Supplies	Culinary Arts	\$564.43	\$564.43		
	Materials	Culinary Arts	\$44.78	\$44.78		
	Food Supply Costs	MCLETC Food Service	\$703.47			\$703.47
	Instructional Supplies	Culinary Arts	\$390.74	\$390.74		
	Materials	Culinary Arts	\$333.31	\$333.31		
	Food Supply Costs	Cafe	\$1,076.34			\$1,076.34
	Materials	Cafe	\$128.18			\$128.18
	Food Supply Costs	MCLETC Food Service	\$1,382.12			\$1,382.12
	Food Supply Costs	Cafe	\$1,359.15			\$1,359.15
	Materials	Cafe	\$44.98			\$44.98
	Food Supply Costs	Cafe	\$1,534.65			\$1,534.65
	Materials	Cafe	\$115.03			\$115.03
	Food Supply Costs	Cafe	\$1,601.60			\$1,601.60
	Materials	Cafe	\$117.42			\$117.42
	Food Supply Costs	Cafe	\$1,463.72			\$1,463.72
	Materials	Cafe	\$554.93			\$554.93
	Food Supply Costs	Cafe	\$1,725.02			\$1,725.02
	Materials	Cafe	\$317.24			\$317.24
	Food Supply Costs	Bistro 537	\$2,056.33			\$2,056.33
	Food Supply Costs	MCLETC Food Service	\$4,940.23			\$4,940.23
	Materials	MCLETC Food Service	\$287.39			\$287.39
	Food Supply Costs	MCLETC Food Service	\$5,870.77			\$5,870.77
	Materials	MCLETC Food Service	\$452.69			\$452.69
	Food Supply Costs	MCLETC Food Service	\$6,636.01			\$6,636.01
	Materials	MCLETC Food Service	\$481.83			\$481.83
	Food Supply Costs	MCLETC Food Service	(\$425.00)			(\$425.00)
	Food Supply Costs	Cafe	(\$113.99)			(\$113.99)
	Food Supply Costs	Bistro 537	(\$50.00)			(\$50.00)
	Food Supply Costs	MCLETC Food Service	(\$36.95)			(\$36.95)
	Food Supply Costs	MCLETC Food Service	(\$26.89)			(\$26.89)
	Materials	Cafe	\$13.42			\$13.42
	Materials	Cafe	\$17.11			\$17.11
	Materials	Cafe	\$20.57			\$20.57
	Food Supply Costs	Bistro 537	\$23.89			\$23.89
	Materials	Culinary Arts	\$28.29	\$28.29		
	Materials	MCLETC Food Service	\$63.44			\$63.44
	Materials	MCLETC Food Service	\$63.44			\$63.44
	Materials	Culinary Arts	\$209.19	\$209.19		
	Food Supply Costs	Bistro 537	\$240.99			\$240.99
	Materials	Bistro 537	\$321.97			\$321.97
	Food Supply Costs	Bistro 537	\$658.63			\$658.63
	Food Supply Costs	MCLETC Food Service	\$727.13			\$727.13
	Materials	MCLETC Food Service	\$158.98			\$158.98
	Food Supply Costs	Cafe	\$919.52			\$919.52
	Materials	Cafe	\$257.91			\$257.91
	Food Supply Costs	Cafe	\$1,083.62			\$1,083.62
	Materials	Cafe	\$272.11			\$272.11
	Food Supply Costs	Cafe	\$1,320.40			\$1,320.40
	Materials	Cafe	\$150.32			\$150.32
	Food Supply Costs	Cafe	\$1,399.24			\$1,399.24
	Materials	Cafe	\$272.37			\$272.37
	Food Supply Costs	Cafe	\$1,574.39			\$1,574.39
	Materials	Cafe	\$143.93			\$143.93
	Food Supply Costs	Cafe	\$1,883.99			\$1,883.99
	Food Supply Costs	MCLETC Food Service	\$3,922.07			\$3,922.07
	Materials	MCLETC Food Service	\$67.24			\$67.24
	Food Supply Costs	MCLETC Food Service	\$3,532.24			\$3,532.24
	Materials	MCLETC Food Service	\$488.43			\$488.43
	Food Supply Costs	MCLETC Food Service	\$4,695.29			\$4,695.29
	Materials	MCLETC Food Service	\$358.78			\$358.78
	Food Supply Costs	MCLETC Food Service	\$7,161.29			\$7,161.29
	Materials	MCLETC Food Service	\$274.93			\$274.93

T E Pest Control Inc

Bills for Ratification

February 2025



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
T E Pest Control Inc						
	Pest Control	Law Enforce Trng Ctr O&M	\$270.00			\$270.00
	Pest Control	MCLETC - IDOC	\$270.00			\$270.00
TCCI Manufacturing LLC						
	TCCI Climate Cntr	TCCI	\$430,996.74			\$430,996.74
Thirtyacre, Kirk						
	Instructional Supplies	Engineering Technology	\$36.99	\$36.99		
	Instructional Supplies	Engineering Technology	\$47.18	\$47.18		
	Instructional Supplies	Engineering Technology	\$110.00	\$110.00		
	Instructional Supplies	Engineering Technology	\$176.00	\$176.00		
Timothy D Wilderman						
	Vehicle Expense	Basic Law Enforce Trng	\$250.00			\$250.00
Tread Tech						
	Equip Repair/Maint Agree	Fitness Center	\$320.00			\$320.00
Troll, Sarah Elizabeth						
	Student Tuition Rec		\$468.00	\$468.00		
Tucker, Brian J						
	Telephone	Bistro 537	\$50.00			\$50.00
Tully, Kimberly Danielle						
	Stipends	Student Activities	\$273.00			\$273.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
Turner, David E						
	Stipends	Student Activities	\$325.00			\$325.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
US Omni & TSACG Compliance						
	Contractual-Other	Human Resources	\$8.00	\$8.00		
USA Clean Inc						
	Equip Repair/Maint Agree	Custodial	\$110.83		\$110.83	
United Way of Decatur/Macon						
	United Way		\$5.00	\$5.00		
	United Way		\$70.00	\$70.00		
	United Way		\$5.00	\$5.00		
	United Way		\$70.00	\$70.00		
	United Way		\$16.62	\$16.62		
Valdez, Cristobal O,, Jr						
	Telephone	Presidents Office	\$125.00	\$125.00		
	Travel-Out of State	Presidents Office	\$873.52	\$873.52		
	Travel-Out of State	Presidents Office	\$1,151.37	\$1,151.37		
Vestis Group Inc						
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$37.29			\$37.29
	Laundry/Linen Supplies	MCLETC - IDOC	\$21.47			\$21.47
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$37.29			\$37.29
	Laundry/Linen Supplies	MCLETC - IDOC	\$21.47			\$21.47
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$37.29			\$37.29
	Laundry/Linen Supplies	MCLETC - IDOC	\$21.47			\$21.47
	Laundry/Linen Supplies	Law Enforce Trng Ctr O&M	\$37.29			\$37.29
	Laundry/Linen Supplies	MCLETC - IDOC	\$21.47			\$21.47
Viewpoint Screening						
	Fees Pass Thru Backgrnd		\$400.00	\$400.00		
Vitality Medical						
	Instructional Supplies	AAS Nursing -Health Occ	\$30.73	\$30.73		
	Instructional Supplies	AAS Nursing -Health Occ	\$910.81	\$910.81		
Wall Street Embroidery & Silk Sc						
	Uniforms	Basic Corrections Trng	\$3,282.50			\$3,282.50
	Expense-Other	Law Enforce Trng Ctr	\$465.00			\$465.00
	Expense-Other	Law Enforce Trng Ctr	\$1,081.30			\$1,081.30
Washington, Emile						
	Stipends	CDL / Transportation	\$364.00			\$364.00
	Stipends	CDL / Transportation	\$52.00			\$52.00
	Stipends	CDL / Transportation	\$234.00			\$234.00
	Stipends	CDL / Transportation	\$448.50			\$448.50
Waste Management						
	Refuse Disposal	Law Enforce Trng Ctr O&M	\$431.21			\$431.21
	Refuse Disposal	Utilities	\$101.00		\$101.00	
	Refuse Disposal	CSI Building O&M	\$229.98		\$229.98	
	Refuse Disposal	Macon Co Soil & Water Bd	\$201.48		\$201.48	
	Refuse Disposal	Sequestration Bldg O&M	\$352.43		\$352.43	
	Refuse Disposal	Utilities	\$5,043.44		\$5,043.44	
	Refuse Disposal	Workforce Development Ct	\$651.08		\$651.08	

Bills for Ratification

February 2025



Vendor	Account	Center	Amount	Ed Fund	O&M Fund	Other Fund
Waste Management						
	Refuse Disposal	MCLETC - IDOC	\$179.87			\$179.87
	Refuse Disposal	Law Enforce Trng Ctr O&M	\$147.88			\$147.88
	Refuse Disposal	MCLETC - IDOC	\$147.88			\$147.88
	Refuse Disposal	Law Enforce Trng Ctr O&M	\$871.99			\$871.99
Webb, George Edwon,, Jr						
	Stipends	CDL / Transportation	\$455.00			\$455.00
	Stipends	CDL / Transportation	\$455.00			\$455.00
	Stipends	CDL / Transportation	\$273.00			\$273.00
	Stipends	CDL / Transportation	\$455.00			\$455.00
Weibull, John Alexander						
	Stipends	CDL / Transportation	\$416.00			\$416.00
Wenskunas, John M						
	Stipends	Student Activities	\$234.00			\$234.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
White, Keeston Jaeshaun						
	Stipends	Industrial Skills	\$468.00			\$468.00
	Stipends	Industrial Skills	\$416.00			\$416.00
	Stipends	Industrial Skills	\$442.00			\$442.00
	Stipends	Industrial Skills	\$156.00			\$156.00
White, Nathaniel Riley						
	Student Tuition Rec		\$219.00	\$219.00		
White, Quamar						
	Stipends	Industrial Skills	\$300.00			\$300.00
Wiediger, Matthew D						
	Travel-In State Mileage	Psychology-Baccalaureate	\$1.97	\$1.97		
	Travel-In State Mileage	Psychology-Baccalaureate	\$2.62	\$2.62		
	Travel-In State Mileage	Psychology-Baccalaureate	\$2.68	\$2.68		
	Travel-In State Mileage	Psychology-Baccalaureate	\$3.28	\$3.28		
	Travel-In State Mileage	Psychology-Baccalaureate	\$3.28	\$3.28		
	Travel-In State Mileage	Psychology-Baccalaureate	\$60.92	\$60.92		
	Travel-In State Mileage	Psychology-Baccalaureate	\$120.60	\$120.60		
Wiley, Destiny Nikeria						
	Stipends	CDL / Transportation	\$338.00			\$338.00
	Stipends	CDL / Transportation	\$156.00			\$156.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
Williams, Adonus J						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
Wilson, Tommy Lee						
	Stipends	CDL / Transportation	\$364.00			\$364.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
	Stipends	CDL / Transportation	\$104.00			\$104.00
	Stipends	CDL / Transportation	\$208.00			\$208.00
Wood, Drenesha Dominique						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$208.00			\$208.00
	Stipends	Student Activities	\$260.00			\$260.00
Woodfork, Jamarius Jayshawn						
	Stipends	Student Activities	\$286.00			\$286.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$260.00			\$260.00
	Stipends	Student Activities	\$364.00			\$364.00
Woods, Jordan Camar,, Jr						
	Stipends	Student Activities	\$52.00			\$52.00
Woods, Lyndi Noelle						
	Student Tuition Rec		\$424.00	\$424.00		
Workforce Investment Solutions						
	Contractual-Other	Grant-Administration	\$6,656.97			\$6,656.97
	Registration Fees	Business Office	\$914.87			\$914.87
Zalanka, Sheree						
	Telephone	Vice Pres Fin & Admin	\$50.00	\$50.00		
Zuniga, Isaac D,, DR						
	Travel-Out of State	VP Academic Services	\$219.43	\$219.43		
			\$1,611,932.08	\$554,618.49	\$134,224.46	\$923,089.13

Over \$10,000

Bills for Ratification



February 2025

<i>Vendor</i>	<i>Account</i>	<i>Center</i>	<i>Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
AEP Energy, Inc						
	Electricity and Nat Gas	Utilities	\$27,670.81		\$27,670.81	
Hanover Insurance Group Co						
	General Insurance	Liab Protection & Settle	\$23,327.00			\$23,327.00
Jenzabar Inc						
	Contractual-Other	Administrative Info Syst	\$21,450.00	\$21,450.00		
NRG Business Marketing LLC						
	Electricity and Nat Gas	Law Enforce Trng Ctr O&M	\$1,772.90			\$1,772.90
	Electricity and Nat Gas	Macon Co Soil & Water Bd	\$166.51		\$166.51	
	Electricity and Nat Gas	Utilities	\$13,918.37		\$13,918.37	
Nishida Services						
	Custodial Services	Custodial	\$47,850.00		\$47,850.00	
Per Mar Security & Research						
	Security	Public Safety Department	\$20,432.00			\$20,432.00
			\$156,587.59	\$21,450.00	\$89,605.69	\$45,531.90

Over \$50,000

Bills for Ratification



February 2025

<i>Vendor</i>	<i>Account</i>	<i>Center</i>	<i>Amount</i>	<i>Ed Fund</i>	<i>O&M Fund</i>	<i>Other Fund</i>
Blue Cross and Blue Shield of IL						
	Group Insurance		\$48,698.00	\$48,698.00		
	Health Insurance		\$238,703.25	\$238,703.25		
	EmployeeBenefitsTotal	General Expenses	(\$1,310.91)	(\$1,310.91)		
Christy-Foltz Inc						
	New Bldgs & Additions	Renovations / Remodeling	\$119,130.00			\$119,130.00
Follett Higher Education Group,						
	NonTaxBooks-Scholarships		\$113,007.16	\$113,007.16		
TCCI Manufacturing LLC						
	TCCI Climate Cntr	TCCI	\$430,996.74			\$430,996.74
			\$949,224.24	\$399,097.50	\$0.00	\$550,126.74

Executive Session – March 15, 2025

MOTION FOR CLOSED SESSION

I move that the Board enter into closed session for the purpose of discussing individual employments, as specified in Section 2 (c) (1); for the purpose of discussing collective negotiating matters, as specified in Section 2(c) (2); for discussion of purchase or lease of real property, as specified in Section 2 (c) (5); for discussion of pending or probable litigation, as specified in Section 2(c) (11); and for self -evaluation, as specified in Section 2 (c)(16) of the Open Meetings Act.

Richland Community College is in compliance with Public Act 93-0523, requiring the tape or video recording of all executive sessions .